

RESOLUTION NO. 225

AMENDING THE 2006 DEPARTMENT OF RESIDENTIAL HEALTH CARE FACILITIES BUDGET: REMOVING THREE FUEL TANKS LOCATED ON NURSING HOME PROPERTY

Introduced: 7/10/06

By Social Services Committee:

WHEREAS, The Executive Director of the Department of Residential Health Care Facilities has notified this Honorable Body that a budget amendment is required to fund the removal and disposal of three fuel tanks cited by the NYS Department of Environmental Conservation Office, and

WHEREAS, The Executive Director has requested a transfer of funds within the Department of Residential Health Care Facilities budget to cover this unanticipated cost, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2006 Department of Residential Health Care Facilities Budget is amended as follows:

Decrease Appropriation Account NH6020.1 by \$41,375 by decreasing the following line items:

Decrease Line Item NH6020 1 2125 010 Supervising Nurse by \$5,600 for fiscal year 2006 with an annual salary of \$58,344

Decrease Line Item NH6020 1 2128 002 Registered Nurse by \$4,700 for fiscal year 2006 with an annual salary of \$45,801

Decrease Line Item NH6020 1 2128 011 Registered Nurse by \$5,500 for fiscal year 2006 with an annual salary of \$53,425

Decrease Line Item NH6020 1 2128 013 Registered Nurse by \$3,000 for fiscal year 2006 with an annual salary of \$46,929

Decrease Line Item NH6020 1 2141 001 Quality Assurance Nurse by \$4,700 for fiscal year 2006 with an annual salary of \$48,212

Decrease Line Item NH6020 1 3132 002 Licensed Practical Nurse by \$2,300 for fiscal year 2006 with an annual salary of \$34,517

Decrease Line Item NH6020 1 3132 008 Licensed Practical Nurse by \$3,000 for fiscal year 2006 with an annual salary of \$35,450

Decrease Line Item NH6020 1 3132 026 Licensed Practical Nurse by \$3,300 for fiscal year 2006 with an annual salary of \$34,517

Decrease Line Item NH6020 1 3132 316 Licensed Practical Nurse by \$3,400 for fiscal year 2006 with an annual salary of \$34,517

Decrease Line Item NH6020 1 4415 304 Security Guard by \$2,400 for fiscal year 2006 with an annual salary of \$25,269

Decrease Line Item NH6020 1 5112 134 Nursing Assistant by \$1,000 for fiscal year 2006 with an annual salary of \$24,008

Decrease Line Item NH6020 1 5112 135 Nursing Assistant by \$975 for fiscal year 2006 with an annual salary of \$24,008

Decrease Line Item NH6020 1 5112 137 Nursing Assistant by \$1,500 for fiscal year 2006 with an annual salary of \$25,954

Increase Appropriation Account NH6020.4 by \$41,375 by increasing Line Item NH6020 4 4071 000 Property Repair And Rental by \$41,375

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 7/10/06