

RESOLUTION NO. 154

**AMENDING THE 2006 SHERIFF'S DEPARTMENT BUDGET:
ADMINISTRATIVE PERSONNEL SALARY ADJUSTMENTS**

Introduced: 5/8/06

By Audit and Finance Committee:

WHEREAS, The Albany County Sheriff has requested raises approximating 10% for 13 non-union administrative personnel whose pay in some instances will be exceeded by a combination of salaries, monetary incentives and overtime paid to union-represented supervisory personnel whom they supervise, and

WHEREAS, The Sheriff indicated that under terms of the recently negotiated 2004-2005 contract with the Albany County Sheriff's Department Law Enforcement Supervisors International Brotherhood of Teamsters Local 294, supervisors' pay rose 19% in the five years since 2001 compared with 12% raises for non-union administrative personnel, and requested resolution of salary disparities that have developed over the years, and

WHEREAS, The Sheriff further indicated that the new contract makes it possible for a union-represented captain to earn \$4,663 a year more than his non-union supervisor with the rank of inspector, when combining base pay with overtime, shift differentials, line-up pay, buy backs for unused time and clothing allowances, now, therefore be it

RESOLVED, By the Albany County Legislature effective June 2, 2006 that the 2006 Sheriff's Department Budget is amended as follows:

Increase Appropriation Account A3110.1 by \$29,674 by increasing the following lines items:

Increase Line Item A3110 1 1144 001 Undersheriff by \$4,794 for fiscal year 2006 with an annual salary of \$91,401

Increase Line Item A3110 1 1360 001 Chief Deputy Sheriff by \$4,440 for fiscal year 2006 with an annual salary of \$84,662

Increase Line Item A3110 1 1360 002 Chief Deputy Sheriff by \$4,440 for fiscal year 2006 with an annual salary of \$84,662

Increase Line Item A3110 1 2310 001 Sheriffs Inspector by \$4,214 for fiscal year 2006 with an annual salary of \$79,459

Increase Line Item A3110 1 2310 002 Sheriffs Inspector by \$4,169 for fiscal year 2006 with an annual salary of \$79,459

Increase Line Item A3110 1 2319 001 Drug Interdiction Coord. by \$4,168 for fiscal year 2006 with an annual salary of \$79,459

Increase Line Item A3110 1 2512 001 Accountant II by \$3,449 for fiscal year 2006 with an annual salary of \$65,759

Increase Appropriation Account A3150.1 by \$24,391 by increasing the following lines items:

Increase Line Item A3150 1 1370 001 Superintendent Cor. Facility by \$4,783 for fiscal year 2006 with an annual salary of \$91,194

Increase Line Item A3150 1 1371 001 Asst Superintendent by \$4,440 for fiscal year 2006 with an annual salary of \$84,663

Increase Line Item A3150 1 1371 003 Asst Super. Correc. Facility by \$4,440 for fiscal year 2006 with an annual salary of \$84,663

Increase Line Item A3150 1 1372 001 Chief Corrections Officer by \$4,163 for fiscal year 2006 with an annual salary of \$79,365

Increase Line Item A3150 1 1376 001 First Asst. Supt. Cor. Fac. by \$4,578 for fiscal year 2006 with an annual salary of \$87,288

Increase Line Item A3150 1 6401 001 Confidential Secretary by \$1,987 for fiscal year 2006 with an annual salary of \$37,873

Decrease Appropriation Account A3150.4 by \$54,065 by decreasing Line Item A3150 4 4999 000 Miscellaneous Contractual Expense by \$54,065

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 5/8/06