RESOLUTION NO. 155

AMENDING THE 2006 SEWER DISTRICT BUDGET: ADMINISTRATIVE PERSONNEL REORGANIZATION

Introduced: 5/8/06

By Audit and Finance Committee, Messrs. Gordon, Domalewicz, Morse and Ward:

WHEREAS, The Executive Director of the Albany County Sewer District has requested Legislative approval for amendments to the 2006 Sewer District Budget realigning job responsibilities and adjusting salaries for two positions, and

WHEREAS, The changes specifically would raise the salary and change the title of a Permit Compliance Technician to a Permit Compliance Manager and reduce the responsibilities and salary of the Superintendent of Operations, and

WHEREAS, The Executive Director has indicated that the changes would allow the district to better meet needs relating to health and safety, treatment plant efficiencies and regulatory oversight and management without increasing the cost to member communities, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2006 Sewer District Budget in Appropriation Account G8130.1 is amended as follows:

Decrease Line Item G8130 1 1331 001 Superintendent of Oper. by \$26,740 for fiscal year 2006 with an annual salary of \$65,292

Delete Line Item G8130 1 3612 001 Permit Compliance Tech. at \$57,377 for \$22,069 expended this fiscal year

Create and Increase Line Item G8130 1 3613 001 Permit Compliance Manager by \$39,996 for fiscal year 2006 with an annual salary of \$63,000

Increase Line Item G8130 1 9900 000 Overtime by \$22,052

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 5/8/06