

**RESOLUTION NO. 79**

**AUTHORIZING AN AGREEMENT REGARDING THE ROAD TO RECOVERY PROGRAM AND AMENDING THE 2006 MENTAL HEALTH DEPARTMENT BUDGET**

Introduced: 3/13/06

By Audit and Finance Committee and Mr. Collins:

WHEREAS, The Director of the Department of Mental Health has requested authorization to enter into an agreement with the NYS Office of Alcoholism and Substance Abuse Services in the amount of \$133,500 commencing January 1, 2006 and ending December 31, 2006 to expand the Structured Treatment to Enhance Public Safety/Road to Recovery program, and

WHEREAS, The Director has indicated that the expanded STEPS/RtR program will be implemented in conjunction with the District Attorney's Office, which is receiving a separate \$70,000 grant from the NYS Division of Criminal Justice Services to screen eligible felony offenders through the Drug Court, and

WHEREAS, The program diverts non-violent addicted felony offenders with at least one prior felony conviction to intensive drug treatment as an alternative to prison, and

WHEREAS, The Director indicated the expanded program will necessitate increasing the work week of a CASAC (certified alcohol and substance abuse counselor) from 35 to 40 hours, hiring an additional full-time CASAC and a part-time clerk typist and require other budget amendments, now, therefore be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with the NYS Office of Alcoholism and Substance Abuse Services in the amount of \$133,500 commencing January 1, 2006 and ending December 31, 2006, regarding the expanded STEPS/RtR program, and, be it further

RESOLVED, That the 2006 Mental Health Department Budget is amended as follows:

Increase Revenue Account A3486 Narcotics Addiction Control by \$133,500

Increase Appropriation Account A4221.1 by \$50,907 by creating and/or increasing the following line items:

Increase Line Item A4221 1 2204 008 CASAC by \$3,165 for fiscal year 2006 with an annual salary of \$39,929

Create and increase Line Item 4221 1 2204 010 CASAC by \$35,515 for fiscal year 2006 with an annual salary of \$35,515

Create and increase Line Item 4221 1 6237 001 Clerk Typist I PT by \$12,227 for fiscal year 2006 with an annual salary of \$12,227

Increase Appropriation Account A4221.2 by \$2,435 by increasing Line Item A4221 2 2001 000 Office Equipment by \$2,435

Increase Appropriation Account A4221.4 by \$64,500 by creating and/or increasing the following line items:

Increase Line Item A4221 4 4020 000 Office Supplies by \$1,300

Create and increase Line Item A4221 4 4036 000 Telephone by \$700

Increase Line Item A4221 4 4038 000 Travel, Mileage, Freight by \$1,000

Create and increase Line Item A4221 4 4046 000 Fees for Service by \$61,500

Increase Appropriation Account A4221.8 by \$15,658 by increasing the following line items:

Increase Line Item A4221 8 9030 000 Social Security by \$5,434

Increase Line Item A4221 8 9060 000 Hospital and Medical Insurance by \$10,224

and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

*Adopted by unanimous vote. 3/13/06*