

A9060 Hospital Medical Retirees	2022 Count	2023 Count	2021 Expended	2022 Adjusted	2023 Requested	2023 Proposed	2023 Adopted
Fringe Benefits							
A 9060 89060 Hospital and Medical Insurance			\$10,903,590	\$11,358,124	\$12,590,191	\$12,590,191	\$12,517,296
Subtotal for: Fringe Benefits			\$10,903,590	\$11,358,124	\$12,590,191	\$12,590,191	\$12,517,296
Total Appropriations			\$10,903,590	\$11,358,124	\$12,590,191	\$12,590,191	\$12,517,296
Revenue							
Total Revenue			\$0	\$0	\$0	\$0	\$0
County Share			\$10,903,590	\$11,358,124	\$12,590,191	\$12,590,191	\$12,517,296