

County of Albany

Harold L. Joyce
Albany County Office Building
112 State Street - Albany, NY 12207



Meeting Agenda

Thursday, September 28, 2023

5:00 PM

**Harold L. Joyce Albany County Office Building
Cahill Room - First Floor**

Health Committee

PREVIOUS BUSINESS:

1. APPROVING PREVIOUS MEETING MINUTES
2. LOCAL LAW NO. "F" FOR 2023: A LOCAL LAW OF THE COUNTY OF ALBANY, NEW YORK AMENDING CHAPTER 106 OF THE ALBANY COUNTY CODE, SETTING FORTH REQUIREMENTS FOR LOCATION OF SUBSTANCE ABUSE TREATMENT FACILITIES WITHIN ALBANY COUNTY
3. LOCAL LAW NO. "G" FOR 2023: A LOCAL LAW OF THE COUNTY OF ALBANY, NEW YORK AMENDING CHAPTER 242 OF THE ALBANY COUNTY CODE TO PROHIBIT THE USE SMOKING AND VAPING OF TOBACCO OR CANNABIS PRODUCTS AT COUNTY PROPERTIES AND IN COUNTY VEHICLES

CURRENT BUSINESS:

4. AUTHORIZING AN AGREEMENT WITH THE NEW YORK STATE GOVERNOR'S TRAFFIC SAFETY COMMITTEE REGARDING THE HIGHWAY SAFETY GRANT PROGRAM AND AMENDING THE 2023 DEPARTMENT OF HEALTH BUDGET
5. AMENDING THE 2023 DEPARTMENT OF MENTAL HEALTH BUDGET: COMPREHENSIVE OPIOID, STIMULANT, AND SUBSTANCE ABUSE PROGRAM FUNDING

County of Albany

Harold L. Joyce
Albany County Office Building
112 State Street - Albany, NY 12207



Meeting Minutes

Thursday, July 27, 2023

5:00 PM

Harold L. Joyce Albany County Office Building
Cahill Room - First Floor

Health Committee

PREVIOUS BUSINESS:**1. APPROVING PREVIOUS MEETING MINUTES**

A motion was made that the previous meeting minutes be approved. The motion carried by a unanimous vote.

A motion was made to take items 6 and 8 out of order. The motion passed unanimously.

6. AMENDING THE 2023 DEPARTMENT OF HEALTH BUDGET: PUBLIC HEALTH STRENGTHENING INFRASTRUCTURE, WORKFORCE AND DATA SYSTEMS FUNDING

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

8. AUTHORIZING THE ACCEPTANCE OF DONATED DENTAL EQUIPMENT AND SUPPLIES

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

2. PUBLIC HEARING ON PROPOSED LOCAL LAW NO. "F" FOR 2023: A LOCAL LAW OF THE COUNTY OF ALBANY, NEW YORK AMENDING CHAPTER 106 OF THE ALBANY COUNTY CODE, SETTING FORTH REQUIREMENTS FOR LOCATION OF SUBSTANCE ABUSE TREATMENT FACILITIES WITHIN ALBANY COUNTY

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

3. PUBLIC HEARING ON PROPOSED LOCAL LAW NO. "G" FOR 2023: A LOCAL LAW OF THE COUNTY OF ALBANY, NEW YORK AMENDING CHAPTER 242 OF THE ALBANY COUNTY CODE TO PROHIBIT THE USE SMOKING AND VAPING OF TOBACCO OR CANNABIS PRODUCTS AT COUNTY PROPERTIES AND IN COUNTY VEHICLES

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

4. LOCAL LAW NO. "F" FOR 2023: A LOCAL LAW OF THE COUNTY OF ALBANY, NEW YORK AMENDING CHAPTER 106 OF THE ALBANY COUNTY CODE, SETTING FORTH REQUIREMENTS FOR LOCATION OF SUBSTANCE ABUSE TREATMENT FACILITIES WITHIN ALBANY COUNTY

This Local Law was tabled at the request of the Sponsor.

5. LOCAL LAW NO. "G" FOR 2023: A LOCAL LAW OF THE COUNTY OF ALBANY, NEW YORK AMENDING CHAPTER 242 OF THE ALBANY COUNTY CODE TO PROHIBIT THE USE SMOKING AND VAPING OF TOBACCO OR CANNABIS PRODUCTS AT COUNTY PROPERTIES AND IN COUNTY VEHICLES

This Local Law was tabled at the request of the Sponsor.

CURRENT BUSINESS:

7. AMENDING THE 2023 DEPARTMENT OF MENTAL HEALTH BUDGET: ACCORD FUNDING

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

LOCAL LAW “F” FOR 2023

A LOCAL LAW OF THE COUNTY OF ALBANY, NEW YORK AMENDING CHAPTER 106 OF THE ALBANY COUNTY CODE, SETTING FORTH REQUIREMENTS FOR LOCATION OF SUBSTANCE ABUSE TREATMENT FACILITIES WITHIN ALBANY COUNTY

Introduced: 06/12/23

By Mclean Lane:

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF ALBANY AS FOLLOWS:

Section 1. Article Creation.

Chapter 106, Article II, **Substance Abuse Treatment Clinics**, is hereby created.

Section 2. § 106-9 -- Legislative Purpose and Intent.

This legislation is to ensure that when a facility applies to dispense controlled substances for the purpose of treating substance use disorders, Albany County residents are offered the opportunity to be informed about the applicant and participate in the public process, including providing input, before any decisions are made by County or State authorities.

Section 3. § 106-10 - Notice of Receipt of Application to Involved Representatives.

A. Within 10 days of receipt of an application or notice of application from the New York State Office of Addiction Services and Supports (OASAS) to the “local governmental unit” which is the Albany County Department of Mental Health related to a facility applying to treat substance use disorders in the County of Albany, the Commissioner of the Department of Mental Health shall provide to the following representatives a copy of the application and/or notice of application from OASAS, and allow 30 [60] days for those representatives to submit comment on the proposed facility:

1) The Albany County Legislator who represents the legislative district which contains the proposed location or facility; and

[2) The Albany County Legislator who represents any legislative district adjoining the district which contains the proposed location or facility; and]

2) [3] Each City, Town, or Village Mayor or Supervisor who represents the municipality which contains the proposed location or facility; and

3) [4] Each City, Town, or Village Council or Board member who represents the municipality which contains the proposed location or facility.]; and]

[5) Each New York State Senate and Assembly Representative who represents the municipality which contains the proposed location or facility; and]

[6) The principal of any elementary, middle, or high school within 1,500 feet of the address of the proposed location or facility, as well as the applicable school district Superintendent and School Board.]

B. All notifications pursuant to this Section shall be sent via regular mail, with an electronic mail following which shall contain a digital version or electronic link to the application and/or notice of application along with all accompanying documents and information.

C. No notice is required pursuant to this local law when the proposed application is only to re-locate an already existing facility within the same municipality in the County of Albany.

Section 4. § 106-11 - Notice of Public Meeting to Involved Representatives.

A. Within 5 days of the posting of a notice of a public meeting agenda of the Behavioral Health Services Advisory Council, the Albany County Community Services Board, and/or the Albany County Alcohol and Substance Abuse Subcommittee where an application to locate a facility to treat substance use disorders in the County of Albany is on the agenda, the Commissioner of the Department of Mental Health shall provide a copy of that notice to the following representatives:

1) The Albany County Legislator who represents the legislative district which contains the proposed location or facility; and

[2) The Albany County Legislator who represents any legislative district adjoining the district which contains the proposed location or facility; and]

2) [3] Each City, Town, or Village Mayor or Supervisor who represents the municipality which contains the proposed location or facility; and

3) [4] Each City, Town, or Village Council or Board member who represents the municipality which contains the proposed location or facility.]; and]

[5) Each New York State Senate and Assembly Representative who represents the municipality which contains the proposed location or facility; and]

[6) The principal of any elementary, middle, or high school within 1,500 feet of the address of the proposed location or facility, as well as the applicable school district Superintendent and School Board.]

B. All notifications pursuant to this Section shall be sent via regular mail, with an electronic mail following which shall contain a digital version or electronic link to the application and/or notice of application along with all accompanying documents and information.

C. No notice is required pursuant to this local law when the proposed application is only to re-locate an already existing facility within the same municipality in the County of Albany.

Section 5. Severability.

If any clause, sentence, paragraph, subdivision, or part of this Local Law or the application thereof to any person, firm, corporation or circumstance, shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair, or invalidate the remainder of the Local Law, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, or part of the Local Law or in its application to the person, individual, firm, corporation or circumstance directly involved in the controversy in which such judgment or order may be rendered.

Section 6. SEQRA Compliance.

This County Legislature determines that this local law constitutes a “Type II action” pursuant to the provisions of the State Environmental Quality Review Act (SEQRA), and that no further action under SEQRA is required.

Section 7. Effective Date.

This local law shall take effect immediately after its filing with the Secretary of State.

LOCAL LAW NO. "G" FOR 2023

A LOCAL LAW OF THE COUNTY OF ALBANY, NEW YORK AMENDING CHAPTER 242 OF THE ALBANY COUNTY CODE TO PROHIBIT THE USE SMOKING AND VAPING OF TOBACCO OR CANNABIS PRODUCTS AT COUNTY PROPERTIES AND IN COUNTY VEHICLES

Introduced: 6/12/23

By McLean Lane, Comisso, Miller and Willingham:

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF ALBANY AS FOLLOWS:

Section 1. Article Creation.

Chapter 242, Article VI, **Smoking and Vaping on County Properties**, is hereby created.

Section 2. § 242-32 - Legislative Intent and Purpose.

The Albany County Legislature finds that, each year, 41,000 people die prematurely from exposure to second hand smoke. According to the U.S. Surgeon General, there is no safe level of secondhand smoke exposure. E-cigarette aerosol (often called vapor) can also contain harmful and potentially harmful substances including nicotine, ultrafine particles, flavoring chemicals, volatile organic compounds, and heavy metals. County employees and visitors to Albany County buildings or vehicles should be able to work and seek services without being exposed to second hand smoke or e-cigarette vapors, aerosols, and smells. Therefore, it is the purpose of this law to protect the public health and welfare of the residents of Albany County by prohibiting all types of smoking, vaping, and smokeless use in Albany County buildings, within 25 feet of an entrance to and Albany County buildings, and within any County vehicles.

Section 3. § 242-33 - Definitions.

Smoking – Inhaling, exhaling, burning or carrying any lighted or heated cigar, cigarette, tobacco, marijuana, hookah, or any other combustible substance in any manner or in any form, or any other lighted or heated plant or chemical product intended for inhalation, in any manner or in any form.

Vaping/Smokeless Use – The release of tobacco, nicotine, marijuana, smokeless tobacco, or e-cigarette aerosol or vapor in any manner or in any form via e-cigarette, electronic aerosol delivery system, smokeless device, or other similar device.

Section 4. § 242-34 - Smoking Prohibitions.

Smoking, vaping, and/or the use of all other tobacco products, vaping or smokeless use products, or cannabis products by any person shall be prohibited within all County owned, operated and/or maintained buildings, within 25 feet of any entrance to a County owned, operated and/or maintained building, and in all County owned, operated and/or maintained vehicles.

Section 5. § 242-35 - Signage.

- A. Signage shall be posted in a conspicuous manner advising persons about the prohibition on the use of such products and the associated fines for violations.
- B. Signs shall be posted at all major entrances to County buildings and in indoor common areas where smoking, cannabis use, e-cigarette use, and/or smokeless use is not permitted.
- C. Signs shall also be posted at outside of all major entrances to County buildings indicating that smoking, cannabis use, e-cigarette use, and/or smokeless use is not permitted within 25 feet of the entrance to any Albany County building.

Section 6. § 242-36 - Enforcement and Penalties.

Any person who violates the provisions of Section 242-34 shall be subject to the imposition of a civil penalty by the Commissioner Health of not more than \$250 for a first violation, \$350 for a second violation, and \$500 for each subsequent violation thereafter. The civil penalties provided by this section shall be recoverable in an action instituted in the name of the County of Albany.

Section 7. Severability.

If any clause, sentence, paragraph, subdivision, or part of this law or the application thereof to any person, firm, corporation or circumstance, shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair, or invalidate the remainder of the law, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, or part of the law or in its application to the person, individual, firm, corporation or circumstance directly involved in the controversy in which such judgment or order may be rendered.

Section 8. SEQRA Compliance.

This County Legislature determines that this local law constitutes a “Type II action” pursuant to the provisions of the State Environmental Quality Review Act (SEQRA), and that no further action under SEQRA is required.

Section 9. Effective Date.

This local law shall take effect immediately after its filing with the Secretary of State.

Referred to Law and Health Committees – 6/12/23



DANIEL P. McCOY
County Executive

DEPARTMENT OF HEALTH
COUNTY OF ALBANY
175 GREEN STREET
ALBANY, NEW YORK 12202

The Dr. John J.A. Lyons
ALBANY COUNTY HEALTH FACILITY
(518) 447-4580 FAX (518) 447-4698
www.albanycounty.com

ELIZABETH F. WHALEN, MD, MPH
Commissioner of Health

MARIBETH MILLER, BSN, MS
Deputy Commissioner of Health

RANSOM E. MOORE III
Assistant Commissioner of Finance and
Administration

August 30, 2023

Honorable Andrew Joyce, Chairman
Albany County Legislature
112 State Street, Room 710
Albany, New York 12207

Dear Chairman Joyce:

The Albany County Department of Health (ACDOH) requests authorization to accept grant funds, enter into an agreement with the Governor's Traffic Safety Committee, and amend the 2023 ACDOH budget. The ACDOH has been awarded \$35,000 for the program term of 10/1/2023 – 9/30/2024. The ACDOH will use these grant funds to continue to promote safety by distributing pedestrian safety information at select intersections at risk for accidents, providing safety education in schools, and conducting community outreach regarding pedestrian safety.

Please don't hesitate to contact me if you have any questions or need additional information.

Sincerely,

Elizabeth F. Whalen, MD, MPH
Commissioner of Health

cc: Hon. Dennis Feeney, Majority Leader
Hon. Frank A. Mauriello, Minority Leader
Rebekah Kennedy, Majority Counsel
Arnis Zilgme, Minority Counsel

Enclosures



Albany County Department of Health is nationally accredited and meets rigorous public health standards set forth to best meet the needs of our community.



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-4559, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Contract Authorization and Budget Amendment Request - NYS Governor's Traffic Safety Committee for the Highway Safety Grant Program

Date: 8/30/2023
Submitted By: Dr. Elizabeth Whalen
Department: Health
Title: Commissioner of Health
Phone: 518-447-4695
Department Rep.
Attending Meeting: Dr. Elizabeth Whalen

Purpose of Request:

- Adopting of Local Law
- Amendment of Prior Legislation
- Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- Contract Authorization
- Countywide Services
- Environmental Impact/SEQR
- Home Rule Request
- Property Conveyance
- Other: (state if not listed)

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- Fringe
- Personnel

- Personnel Non-Individual
- Revenue

Increase Account/Line No.: Various
Source of Funds: Grant
Title Change:

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- Change Order/Contract Amendment
- Purchase (Equipment/Supplies)
- Lease (Equipment/Supplies)
- Requirements
- Professional Services
- Education/Training
- Grant
 - Acceptance
 - Submission Date Deadline
- Settlement of a Claim
- Release of Liability
- Other: (state if not listed)

Contract Terms/Conditions:

Party (Name/address):
New York State Governor’s Traffic Safety Committee
6 Empire State Plaza, Room 410B
Albany, NY 12228

Additional Parties (Names/addresses):

Amount/Raise Schedule/Fee: \$35,000
Scope of Services: To combat continuously high pedestrian crash injuries and fatalities in Albany County, the ACDOH will primarily use Education countermeasures while secondarily supporting Engineering and Enforcement countermeasures through partner engagement, collaboration, and support.

Bond Res. No.:
Date of Adoption:

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes No
If Mandated Cite Authority:

Is there a Fiscal Impact: Yes No
Anticipated in Current Budget: Yes No

County Budget Accounts:

Revenue Account and Line: A.4010.0.4400
Revenue Amount: NHTSA-GTSC Grant

Appropriation Account and Line: Various
Appropriation Amount:

Source of Funding - (Percentages)

Federal: 100%
State:
County:
Local:

Original Awarding Agency / Funder:

National Highway Traffic Safety Administration (NHTSA)
New York State Pass-Through Agency (if applicable):
New York State Governor's Traffic Safety Committee

Term

Term: (Start and end date) 10/1/2023 - 9/30/2024
Length of Contract: 12 months

Impact on Pending Litigation Yes No

If yes, explain:

Previous requests for Identical or Similar Action:

Resolution/Law Number: 22-313
Date of Adoption: 9/12/2022

Justification: (state briefly why legislative action is requested)

The Albany County Department of Health (ACDOH) requests authorization to accept grant funds, enter into an agreement with the Governor's Traffic Safety Committee, and amend the 2023 ACDOH budget. The ACDOH has been awarded \$35,000 for the program term of 10/1/2023 - 9/30/2024. The ACDOH will use these grant funds to continue to promote safety by distributing pedestrian safety information at select intersections at risk for accidents, providing safety education in schools, and conducting community outreach regarding pedestrian safety.

JUSTIN O'CONNOR
Director



Department of Motor Vehicles

(518) 474-0972
Fax: (518) 473-6946

GOVERNOR'S TRAFFIC SAFETY COMMITTEE 6 EMPIRE STATE PLAZA • ALBANY, NY 12228

August 21, 2023

Charles Welge
Director of Public Health Planning and Education
Albany County Department of Health
175 Green St
Albany, NY 12202-2011

Re: HS1-2024-Albany Co DOH-00213-(001)
See! Be Seen!
T007106
CFDA #: 20.616
EFFECTIVE DATE: October 1, 2023

Dear Director of Public Health Planning and Education Charles Welge:

On behalf of the Governor's Traffic Safety Committee (GTSC), I am pleased to notify you that the Albany County Department of Health has been awarded \$35,000 to participate in New York State's Highway Safety Program. Our goal is to reduce the number of crashes, injuries and deaths on New York's roads.

Before incurring any project related expenses, login to eGrants to review your approved budget as it may have been reduced or otherwise changed from what was requested. Crucial documents regarding your grant, the claims process, equipment, and other grant related topics can be found by visiting <https://trafficsafety.ny.gov/highway-safety-grant-program#grant-award>.

Attached to this email are the contract and a signatory page with instructions. Please follow the instructions to facilitate the prompt processing of your contract. The contract will only be effective after the Signature page has been signed by your organization, and notarized, then returned to, and signed by, the New York State Governor's Traffic Safety Committee and, if applicable, the Offices of the New York State Attorney General and New York State Comptroller.

Please note the following requirement:

Payment for claims submitted under this grant award shall be rendered electronically in accordance with the Office of the State Comptroller's procedures and practices governing electronic payment unless payment by paper check is expressly authorized by the head of the State Agency, in his or her sole discretion after the Contractor establishes extenuating circumstances requiring payment by paper check.

Thank you for participating in New York State's Highway Safety Program. I wish you success in your efforts. If you have any questions, please contact the GTSC at (518) 474-5111.

Sincerely,

A handwritten signature in black ink that reads "Justin O'Connor".

Justin O'Connor
Director

CRD:bp
cc: Chris Mayone
Benjamin Luke

TrafficSafety.ny.gov

Governor's Traffic Safety Committee Grant Program

		APPROPRIATIONS		RESOLUTION DESCRIPTION		INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
ACCOUNT NO.									
A 4010	4 4038			Travel Mileage Freight	\$ 25	\$ -			Health Dept.
A 4010	4 4046			Fees for Services	\$ 12,649	\$ -			Health Dept.
				TOTAL APPROPRIATIONS	\$ 12,674	\$ -			
ACCOUNT NO.				RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME	
				REVENUES					
A 4010	0 4400			NHTSA-GTSC Grant	\$ -	\$ 12,674			Health Dept.
				TOTAL ESTIMATED REVENUES	\$ -	\$ 12,674			
				GRAND TOTALS	\$ 12,674	\$ 12,674			

RESOLUTION NO. 313

AUTHORIZING AN AGREEMENT WITH THE NEW YORK STATE GOVERNOR'S TRAFFIC SAFETY COMMITTEE REGARDING THE HIGHWAY SAFETY GRANT PROGRAM

Introduced: 9/12/22

By Health Committee and Ms. McLean Lane:

WHEREAS, The Commissioner of Health has requested authorization to enter into an agreement with the New York State Governor's Traffic Safety Committee regarding the Highway Safety Grant Program in an amount of \$25,000 for the term commencing October 1, 2022 and ending September 30, 2023, and

WHEREAS, The Commissioner has indicated that the funding will be used to distribute pedestrian safety information at select intersections in the City of Albany and Town of Colonie that are at risk for accidents, provide safety information in schools, and conduct community outreach regarding pedestrian safety, now, therefore, be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with the New York State Governor's Traffic Safety Committee regarding the Highway Safety Grant Program in an amount of \$25,000 for the term commencing October 1, 2022 and ending September 30, 2023, and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote – 9/12/22



COUNTY OF ALBANY
DEPARTMENT OF MENTAL HEALTH
175 GREEN STREET
ALBANY, NEW YORK 12202
518-447-4537 FAX 518-447-4577
WWW.ALBANYCOUNTY.COM

Daniel P. McCoy
County Executive

Daniel C Lynch, Esq.
Deputy County Executive

Stephen J. Giordano, Ph.D.
Director of Mental Health

Cindy G. Hoffman
Deputy Director

August 31, 2023

Honorable Andrew Joyce, Chairman
 Albany County Legislature
 112 State St., Rm. 710
 Albany, NY 12207

Dear Chairman Joyce,

The Department of Mental Health requests permission to amend the 2023 Albany County Department of Mental Health (ACDMH) budget in order to allocate funds from the 15BJA-04489 COSSAP grant to ACDMH. This grant will allow ACDMH to hire clinical staff, and provide some psychiatric hours in order to assist individuals who are currently involved with LEAD (Law Enforcement Assisted Diversion), obtain critical treatment for behavioral health challenges. Additionally, this will create improved outcomes and will support these individuals in reducing their involvement with the Criminal Justice system. There is no County share associated with this contract.

Feel free to contact me or Michael Fitzgerald if you have any questions concerning this request.

Sincerely,

Stephen Giordano, Ph.D.
 Director

cc: Hon. Dennis A. Feeney, Majority Leader
 Hon. Frank A. Mauriello, Minority Leader
 Rebekah Kennedy, Majority Counsel
 Arnis Zilgme, Minority Counsel



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-4567, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

The Department of Mental Health requests permission to amend the 2023 Albany County Department of Mental Health (ACDMH) budget in order to allocate funds from the 15BJA-04489 COSSAP grant

Date: August 31, 2023
Submitted By: Mark Gleason
Department: Mental Health
Title: Budget Analyst
Phone: 518-447-3014
Department Rep.
Attending Meeting: Dr. Stephen Giordano, Director

Purpose of Request:

- Adopting of Local Law
- Amendment of Prior Legislation
- Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- Contract Authorization
- Countywide Services
- Environmental Impact/SEQR
- Home Rule Request
- Property Conveyance
- Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- Fringe
- Personnel

- Personnel Non-Individual
- Revenue

Increase Account/Line No.: See Attached Spreadsheet
Source of Funds: COSSAP grant
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- Change Order/Contract Amendment
- Purchase (Equipment/Supplies)
- Lease (Equipment/Supplies)
- Requirements
- Professional Services
- Education/Training
- Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- Settlement of a Claim
- Release of Liability
- Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):
Click or tap here to enter text.

Additional Parties (Names/addresses):
Click or tap here to enter text.

Amount/Raise Schedule/Fee: Click or tap here to enter text.
Scope of Services: Click or tap here to enter text.

Bond Res. No.: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes No
If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes No
Anticipated in Current Budget: Yes No

County Budget Accounts:

Revenue Account and Line: Mental Health A44310.04490
Revenue Amount: \$47,226

Appropriation Account and Line: See Attached Spreadsheet
Appropriation Amount: \$47,226

Source of Funding - (Percentages)

Federal: 100%
State: Click or tap here to enter text.
County: Click or tap here to enter text.
Local: Click or tap here to enter text.

Term

Term: (Start and end date) 10/1/2023-12/31/23
Length of Contract: 3 Months

Impact on Pending Litigation

If yes, explain: Yes No
Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: N/A
Date of Adoption: N/A

Justification: (state briefly why legislative action is requested)

The Department of Mental Health requests permission to amend the 2023 Albany County Department of Mental Health (ACDMH) budget in order to allocate funds from the 15BJA-04489 COSSAP grant to ACDMH. This grant will allow ACDMH to hire clinical staff, and provide some psychiatric hours in order to assist individuals who are currently involved with LEAD (Law Enforcement Assisted Diversion), obtain critical treatment for behavioral health challenges. Additionally, this will create improved outcomes and will support these individuals in reducing their involvement with the Criminal Justice system. There is no County share associated with this contract.

Albany County Department of Mental Health

2023 LEAD Clinical Initiative Budget Amendment

APPROPRIATIONS

FUND	ORG	OBJ	PRO	BUDGET LINE	DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
STATE POS. POSITION CONTROL									
A9	4310	12203L	10000	001	430232	Staff Social Worker II	\$14,958	\$59,431	Mental Health Depart
A9	4310	89030	10000			Social Security	\$1,263	\$498,179	Mental Health Depart
A9	4310	89010	10000			State Retirement	\$3,676	\$741,705	Mental Health Depart
A9	4310	89060	10000			Hospital and Medical Insurance	\$3,709	\$1,519,116	Mental Health Depart
A9	4310	44248	COS22			Psychiatric Care	\$21,000	\$21,000	Mental Health Depart
A9	4310	44041	COS22			Computer Fees	\$1,700	\$1,700	Mental Health Depart
A9	4310	44036	COS22			Telephone	\$120	\$120	Mental Health Depart
A9	4310	44038	COS22			Travel,Mileage,Freight	\$300	\$300	Mental Health Depart
A9	4310	44023	COS22			Medical Supplies	\$500	\$500	Mental Health Depart
TOTAL APPROPRIATIONS							\$47,226	\$0	Mental Health Depart

FUND	ORG	OBJ	PRO	BUDGET LINE	DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
STATE POS. POSITION CONTROL									
A4	4310	04490			Mental Health		\$47,226	\$602,484	Mental Health Depart
TOTAL REVENUES						\$0	\$47,226		
GRAND TOTAL						\$47,226	\$47,226		