

County of Albany

Harold L. Joyce
Albany County Office Building
112 State Street - Albany, NY 12207



Meeting Agenda

Tuesday, January 23, 2024

5:30 PM

**Harold L. Joyce Albany County Office Building
Cahill Room - First Floor**

Social Services Committee

PREVIOUS BUSINESS:

1. APPROVING PREVIOUS MEETING MINUTES

CURRENT BUSINESS:

2. AUTHORIZING AN AGREEMENT WITH IPH REGARDING EMERGENCY AND TRANSITIONAL SHELTER SERVICES AT MERCY HOUSE
3. AUTHORIZING AN AGREEMENT WITH THE ALTAMONT PROGRAM, INC. REGARDING A CODE BLUE WARMING CENTER
4. AMENDING THE 2024 DEPARTMENT OF SOCIAL SERVICES BUDGET
5. AUTHORIZING AN INTERDEPARTMENTAL AGREEMENT BETWEEN THE DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES AND THE ALBANY COUNTY PROBATION DEPARTMENT
6. AUTHORIZING AN AGREEMENT WITH BERKSHIRE FARMS AND FAMILY CENTER REGARDING NON-SECURE DETENTION SERVICES
7. AMENDING RESOLUTION NO. 351 FOR 2022 REGARDING NON-SECURE DETENTION SERVICES
8. AUTHORIZING AN AGREEMENT WITH THE NEW YORK STATE DEPARTMENT OF HEALTH REGARDING REIMBURSEMENT FOR ADMINISTRATIVE COSTS PERTAINING TO THE EARLY INTERVENTION PROGRAM
9. AUTHORIZING THE ACCEPTANCE OF GRANT FUNDING AND AN AGREEMENT REGARDING THE CHILD RIGHT: SAFE HARBOR INITIATIVE
10. AMENDING RESOLUTION NO. 238 FOR 2022 REGARDING THE HEALTHY FAMILIES HOME VISITING PROGRAM

11. AUTHORIZING AN AGREEMENT WITH THE NEW YORK STATE DEPARTMENT OF HEALTH REGARDING REIMBURSEMENT FOR ADMINISTRATIVE COSTS PERTAINING TO THE CHILDREN AND YOUTH WITH SPECIAL HEALTH CARE NEEDS PROGRAM
12. AUTHORIZING AGREEMENTS REGARDING THE HEALTHY FAMILIES HOME VISITING PROGRAM
13. AUTHORIZING AN AGREEMENT WITH TRINITY ALLIANCE OF THE CAPITAL REGION REGARDING THE LAW ENFORCEMENT ASSISTED DIVERSION PROGRAM (LEAD)

County of Albany

Harold L. Joyce
Albany County Office Building
112 State Street - Albany, NY 12207



Meeting Minutes

Tuesday, November 21, 2023

5:30 PM

Harold L. Joyce Albany County Office Building
Cahill Room - First Floor

Social Services Committee

PREVIOUS BUSINESS:

- Present:** Samuel I. Fein, Mickey Cleary, Patrice Lockart, Carolyn McLaughlin, Jeff S. Perlee and Ellen Rosano
- Excused:** Merton D. Simpson, Norma J. Chapman and Christopher H. Smith

1. APPROVING PREVIOUS MEETING MINUTES

A motion was made that the previous meeting minutes be approved. The motion carried by a unanimous vote.

CURRENT BUSINESS:

2. AMENDING THE 2023 DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES BUDGET: INCREASED FUNDING FOR SECURE DETENTION PLACEMENTS

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

3. AUTHORIZING AGREEMENTS WITH VARIOUS ALBANY COUNTY MUNICIPALITIES FOR THE PROVISION OF YOUTH BUREAU SERVICES

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

4. AUTHORIZING AN AGREEMENT WITH THE RESEARCH FOUNDATION FOR THE STATE UNIVERSITY OF NEW YORK REGARDING THE NEW YORK STATE SUPERVISION AND TREATMENT SERVICES FOR JUVENILES PROGRAM

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.

5. AUTHORIZING AN AGREEMENT WITH THE ALTAMONT PROGRAM, INC. REGARDING A CODE BLUE WARMING CENTER

A motion was made to move the proposal forward with a positive recommendation. The motion carried by a unanimous vote.



DANIEL P. MCCOY
COUNTY EXECUTIVE

COUNTY OF ALBANY
DEPARTMENT OF SOCIAL SERVICES
162 WASHINGTON AVENUE
ALBANY, NEW YORK 12210-2304
(518) 447-7300
WWW.ALBANYCOUNTY.COM

MICHELE G. MCCLAVE
COMMISSIONER
ERIN M. STACHEWICZ
EXECUTIVE DEPUTY
COMMISSIONER
VALERIE SACKS
DEPUTY COMMISSIONER

January 3, 2024

Hon. Joanne Cunningham, Chairwoman
Legislative Clerk's Office
112 State St., Room 710
Albany, NY 12207

Dear Chairwoman Cunningham,

The Department of Social Services respectfully requests legislative approval for the following:

IPH operates its low-barrier Safe Haven Shelter from November thru April, for homeless adults who have no other options for shelter and would otherwise be residing on the street, in abandoned buildings, or in other places not meant for human habitation.

Safe Haven provides overnight shelter, a hot meal, and access to free laundry services, showers, clothing and hygiene items and case management services. The shelter is open every night, from 4:30pm-8:30am and is staffed by a minimum of four IPH employees during the evening shift and a minimum of two on overnight shifts. IPH is also open during the weekends, as needed, during extreme weather conditions. IPH has a Lead Attendant to be the onsite supervisor as well as for scheduling, call outs, etc.

Sincerely,

Michele G. McClave
Commissioner

cc: Hon. Dennis A. Feeney, Majority Leader
Hon. Frank A. Mauriello, Minority Leader
Rebekah Kennedy, Majority Counsel
Arnis Zilgme, Minority Counsel



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EXECUTIVE DEPUTY
COMMISSIONER

VALERIE SACKS
DEPUTY COMMISSIONER

January 9, 2024

Honorable Joanne Cunningham
Chairwoman Albany County Legislature
112 State Street, Room 710
Albany, New York 12207

Dear Chairwoman Cunningham:

Local Social Service Districts are required to provide emergency/transitional shelter to homeless individuals and families during Code Blue. Therefore, permission is requested to contract with the Altamont Program to operate a low barrier warming station located at 45 South Ferry Street in Albany. The facility will serve up to 25 individuals.

This request is to provide the ongoing costs to operate a Warming Center for homeless individuals during Code Blue. The location available has been unused for a few years and needs some work to transition to use as a Warming Center.

The Warming Center will offer a low barrier option to keep homeless persons out of the cold for the winter. The Altamont Program operates a family shelter and a single women's shelter for the county and works with our Department of Social Services on an ongoing basis.

The Social Services Department respectfully requests approval. If you have any questions or need additional information, please do not hesitate to contact my office.

Sincerely,

Michele G. McClave
Commissioner

cc: Hon. Dennis A. Feeney, Majority Leader
Hon. Frank A. Mauriello, Minority Leader
Rebekah Kennedy, Majority Counsel
Amis Zilgme, Minority Counsel



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-4883, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):
Contract Authorization for Social Services (Altamont)

Date: 11/27/2023
Submitted By: Joseph DeAngelis
Department: Social Services
Title: Contract Administrator
Phone: 518-447-7583
Department Rep.
Attending Meeting: Michele G. McClave

Purpose of Request:

- Adopting of Local Law
- Amendment of Prior Legislation
- Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- Contract Authorization
- Countywide Services
- Environmental Impact/SEQR
- Home Rule Request
- Property Conveyance
- Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- Fringe
- Personnel
- Personnel Non-Individual

Revenue

Increase Account/Line No.: Click or tap here to enter text.
Source of Funds: Click or tap here to enter text.
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- Change Order/Contract Amendment
- Purchase (Equipment/Supplies)
- Lease (Equipment/Supplies)
- Requirements
- Professional Services
- Education/Training
- Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- Settlement of a Claim
- Release of Liability
- Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):

The Altamont Program
428 Duane Ave., Schenectady, NY 12304

Additional Parties (Names/addresses):

Click or tap here to enter text.

Amount/Raise Schedule/Fee: \$252,200

Scope of Services: The provider will operate a Low-Barrier Warming Center to enhance existing homeless program(s) to ensure Albany County meets Mandated Emergency measures for the homeless during inclement winter weather also known as "Code Blue."

Bond Res. No.: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes No
If Mandated Cite Authority: 18 CRR-NY 304.1

Is there a Fiscal Impact: Yes No

Anticipated in Current Budget: Yes No

County Budget Accounts:

Revenue Account and Line: AA 6140 03640
Revenue Amount: \$73,138
Appropriation Account and Line: AA6140 44046
Appropriation Amount: \$252,200

Source of Funding - (Percentages)

Federal: 0
State: 29%
County: 71%

Original Awarding Agency / Funder:

Click or tap here to enter text.

New York State Pass-Through Agency (if applicable):

Click or tap here to enter text.

Term

Term: (Start and end date) 12/1/23 - 4/30/24

Length of Contract: 5 months

Impact on Pending Litigation Yes No

If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number:

Date of Adoption: Click or tap here to enter text.

Justification: (state briefly why legislative action is requested)

Permission is requested to contract with the Altamont Program to operate a Warming Center which will offer a low barrier option to keep homeless persons out of the cold for the winter. The Altamont Program operates a family shelter and a single women’s shelter for the county and works with our Department of Social Services on an ongoing basis.

Local Social Service districts are required to provide emergency/transitional shelter to homeless individuals and families during Code Blue. Therefore, permission is requested to contract with the Altamont Program to operate a low barrier warming station located at 45 South Ferry Street in Albany. The facility will serve up to 25 individuals

The Provider was the only respondent to RFP #2023-094R.

Albany County Department of Social Services must support Code Blue regulations regarding housing homeless individuals during inclement weather regardless of circumstance or eligibility. A Code Blue alert must be called when temperatures are expected to fall below 32°F with wind chill for at least two consecutive hours, based on the local forecast issued by the National Weather Service for the city, town or village within the district that is known to have the largest population of unsheltered homeless persons. The Warming Center will provide temporary respite shelter in these circumstances with the approval of the Albany County Department of Social Services.

The Warming Center will operate from 7:00 p.m. to 7:00 a.m. seven days per week during Code Blue Season

(November 15th through April 15th) and will serve single adults 18 years and over (male and female) who present as homeless and are unable or unwilling to engage with established shelter services through the Albany County Department of Social Services or who experience difficulty finding accommodations within the established shelter system (shelter or motel) due to past or potential circumstances, most often relating to mental health or substance use.



DANIEL P. MCCOY
COUNTY EXECUTIVE

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VALERIE SACKS
DEPUTY COMMISSIONER

January 9, 2024

Hon. Joanne Cunningham, Chairwoman
Legislative Clerk's Office
112 State St., Room 710
Albany, NY 12207

Dear Chairwoman Cunningham,

Under a Memorandum of Understanding between the New York State Office of Children and Family Services (OCFS) and Albany County, the County receives annual federal funding for the provision of child care registration services and associated Albany County Department of Social Services administrative costs. Via resolution 498 Adopted November 13, 2023 Legislative approval was granted to contract with Bright Side Up under a Memorandum of Understanding between the New York State Office of Children and Family Services (OCFS) and Albany County. Subsequent to this approval, NYS OCFS notified us of an increase in our allocation to \$308,403. We are requesting to add an additional \$59,918 to the DSS budget to cover the difference in allocation.

The Albany County Department of Social Services is seeking approval to amend our agreement with Brightside Up to account for this increase to perform registration, inspection and oversight responsibilities for childcare providers in Albany County. The Albany County Department of Social Services is also seeing approval to increase our budget to cover this additional federal pass through funding.

Sincerely,

Michele G. McClave
Commissioner

cc: Hon. Dennis A. Feeney, Majority Leader
Hon. Frank A. Mauriello, Minority Leader
Rebekah Kennedy, Majority Counsel
Arnīs Zilgme, Minority Counsel



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-4884, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):
Budget Amendment for Social Services (Brightside Up)

Date: 11/28/23
Submitted By: Joseph DeAngelis
Department: Social Services
Title: Contract Administrator
Phone: 518-447-7583
Department Rep.
Attending Meeting: Michele G. McClave

Purpose of Request: Amendment of contract authorization for Department of Social Services to provide OCFS pass-through funding to Brightside Up, Inc.

- Adopting of Local Law
- Amendment of Prior Legislation
- Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- Contract Authorization
- Countywide Services
- Environmental Impact/SEQR
- Home Rule Request
- Property Conveyance
- Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- Fringe
- Personnel

- Personnel Non-Individual
- Revenue

Increase Account/Line No.: 6010.4610
Source of Funds: Federal
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- Change Order/Contract Amendment
- Purchase (Equipment/Supplies)
- Lease (Equipment/Supplies)
- Requirements
- Professional Services
- Education/Training
- Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- Settlement of a Claim
- Release of Liability
- Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):
Brightside Up, Inc.
91 Broadway
Menands, NY 12204

Additional Parties (Names/addresses):
Click or tap here to enter text.

Amount/Raise Schedule/Fee: \$59,918
Scope of Services: Provide OCFS pass through funding to Brightside Up for the provision of full Child Care Registrar Services in Albany County that includes initial and renewal registration/licenses, annual inspection, complaint investigation, safety assessments, training and support for all existing and potential family day care providers and school-age child care sites.

Bond Res. No.: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes No

If Mandated Cite Authority: Social Service Law Sec 365f

Is there a Fiscal Impact: Yes No

Anticipated in Current Budget: Yes No

County Budget Accounts:

Revenue Account and Line: AA6010 04610

Revenue Amount: \$59,918

Appropriation Account and Line: AA6010.44046

Appropriation Amount: \$59,918

Source of Funding - (Percentages)

Federal: 100%

State: 0

County: 0

Local: 0

Original Awarding Agency / Funder:

Click or tap here to enter text.

New York State Pass-Through Agency (if applicable):

New York State Office of Children and Family Services

Term

Term: (Start and end date) 1/1/24-12/31/24

Length of Contract: 12 months

Impact on Pending Litigation Yes No

If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 498

Date of Adoption: 11/13/2023

Justification: (state briefly why legislative action is requested)

Via resolution 498 Adopted November 13, 2023 Legislative approval was granted to contract with Bright Side Up under a Memorandum of Understanding between the New York State Office of Children and Family Services (OCFS) and Albany County. The County was notified that we would receive federal pass through funding in the amount of \$245,145 for the provision of oversight, inspection and registration of licensed child care services in Albany County and associated Albany County Department of Social Services' administrative costs. Subsequent to this request NYS made available a total 2024 allocation of \$308,403. We request to add the additional \$59,918 to the DSS budget. NOTE: the actual difference between the two requests is \$63,258, however, the \$3,340 difference is for related DSS Administrative salaries and has already been appropriated. Therefore, the request is lowered by this amount.

NYS has selected Brightside Up, Inc. as a subcontractor to conduct the following services: Completion of family day care home registration applications, school age child care registration applications, inspections and safety assessments of

family day care homes and school age child care programs, and investigations of complaints against registered programs. Since this is a NYS selected provider of service, an RFP is not required.

Brightside Up provides the registration and inspection of all childcare providers in Albany County; they conduct comprehensive evaluations and reviews such as health requirements, safety requirements, criminal history checks, child abuse and maltreatment checks. In addition, they conduct investigations and track complaints made against a provider, provide outreach to low income neighborhoods in a concentrated effort to network and continually develop family day care providers. They also assist families in finding safe and qualified childcare; provide training to providers and parents alike in areas such as early learning and development as well as nutrition and physical activity.

The Albany County Department of Social Services is seeking approval to renew this agreement with OCFS, receive federal funding for the project and to renew our subcontract with Brightside Up, Inc. to perform the aforementioned services in an amount not to exceed \$308,403.00. Albany County Department of Social Services keeps an allowable administrative reimbursement of \$15,420.16, and the Brightside Up contract amount is requested at \$292,982.84.

As the current provider, Brightside Up Inc. is satisfactorily meeting the required performance target expectations. There are currently 455 active childcare providers who provide care to 977 Albany County families (a total of 2,084 children) receiving assistance.

2024 BUDGET

APPROPRIATIONS

ACCOUNT	RESOLUTION DESCRIPTION	INCREASE	DECREASE	Annual Cost	DEPARTMENT NAME
AA 6010 4 4046 000	Fees for Services	59,918.00	0.00	1,856,959	Social Services
TOTAL APPROPRIATIONS		59,918.00	0.00		Social Services

ESTIMATED REVENUES

ACCOUNT	RESOLUTION DESCRIPTION	DECREASE	INCREASE	Annual Cost	DEPARTMENT NAME
AA 6010 0 4610 000	Social Service Administration	0.00	59,918.00	12,201,211	Social Services
TOTAL ESTIMATED REVENUES		0.00	59,918.00		Social Services
GRAND TOTALS		59,918.00	59,918.00		



County of Albany

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Legislation Text

File #: TMP-4884, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):
Budget Amendment for Social Services (Brightside Up)

Date: 11/28/23
Submitted By: Joseph DeAngelis
Department: Social Services
Title: Contract Administrator
Phone: 518-447-7583
Department Rep.
Attending Meeting: Michele G. McClave

Purpose of Request: Amendment of contract authorization for Department of Social Services to provide OCFS pass-through funding to Brightside Up, Inc.

- Adopting of Local Law
- Amendment of Prior Legislation
- Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- Contract Authorization
- Countywide Services
- Environmental Impact/SEQR
- Home Rule Request
- Property Conveyance
- Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- Fringe
- Personnel

- Personnel Non-Individual
- Revenue

Increase Account/Line No.: 6010.4610
Source of Funds: Federal
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- Change Order/Contract Amendment
- Purchase (Equipment/Supplies)
- Lease (Equipment/Supplies)
- Requirements
- Professional Services
- Education/Training
- Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- Settlement of a Claim
- Release of Liability
- Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):
Brightside Up, Inc.
91 Broadway
Menands, NY 12204

Additional Parties (Names/addresses):
Click or tap here to enter text.

Amount/Raise Schedule/Fee: \$59,918
Scope of Services: Provide OCFS pass through funding to Brightside Up for the provision of full Child Care Registrar Services in Albany County that includes initial and renewal registration/licenses, annual inspection, complaint investigation, safety assessments, training and support for all existing and potential family day care providers and school-age child care sites.

Bond Res. No.: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes No

If Mandated Cite Authority: Social Service Law Sec 365f

Is there a Fiscal Impact: Yes No

Anticipated in Current Budget: Yes No

County Budget Accounts:

Revenue Account and Line: AA6010 04610

Revenue Amount: \$59,918

Appropriation Account and Line: AA6010.44046

Appropriation Amount: \$59,918

Source of Funding - (Percentages)

Federal: 100%

State: 0

County: 0

Local: 0

Original Awarding Agency / Funder:

Click or tap here to enter text.

New York State Pass-Through Agency (if applicable):

New York State Office of Children and Family Services

Term

Term: (Start and end date) 1/1/24-12/31/24

Length of Contract: 12 months

Impact on Pending Litigation Yes No

If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 498

Date of Adoption: 11/13/2023

Justification: (state briefly why legislative action is requested)

Via resolution 498 Adopted November 13, 2023 Legislative approval was granted to contract with Bright Side Up under a Memorandum of Understanding between the New York State Office of Children and Family Services (OCFS) and Albany County. The County was notified that we would receive federal pass through funding in the amount of \$245,145 for the provision of oversight, inspection and registration of licensed child care services in Albany County and associated Albany County Department of Social Services' administrative costs. Subsequent to this request NYS made available a total 2024 allocation of \$308,403. We request to add the additional \$59,918 to the DSS budget. NOTE: the actual difference between the two requests is \$63,258, however, the \$3,340 difference is for related DSS Administrative salaries and has already been appropriated. Therefore, the request is lowered by this amount.

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The Albany County Department of Social Services is seeking approval to renew this agreement with OCFS, receive federal funding for the project and to renew our subcontract with Brightside Up, Inc. to perform the aforementioned services in an amount not to exceed \$308,403.00. Albany County Department of Social Services keeps an allowable administrative reimbursement of \$15,420.16, and the Brightside Up contract amount is requested at \$292,982.84.

As the current provider, Brightside Up Inc. is satisfactorily meeting the required performance target expectations. There are currently 455 active childcare providers who provide care to 977 Albany County families (a total of 2,084 children) receiving assistance.



COUNTY OF ALBANY

DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES

112 STATE STREET – SUITE 300

ALBANY, NEW YORK 12207

(518) 447-7324 - FAX (518) 447-7578

www.albanycounty.com

DANIEL P. MCCOY
COUNTY EXECUTIVE

MICHAEL P. MCLAUGHLIN
DEPUTY COUNTY EXECUTIVE

MOIRA E. MANNING
COMMISSIONER

NICOLE WARD
Deputy Commissioner

January 5, 2024

Hon. Joanne Cunningham, Chairwoman
Albany County Legislature
112 State St., Rm. 710
Albany, NY 12207

Dear Chairwoman Cunningham:

Enclosed is our Request for Legislative Action from the Department for Children, Youth and Families for permission to renew an interdepartmental agreement with the Albany County Probation Department for prevention and supervision and treatment services for juveniles.

The requested agreement is for \$952,580.00 for the term of January 1, 2024 – December 31, 2024.

The Department respectfully requests consideration in this matter. If you have any questions or need additional information, please do not hesitate to contact me directly at 447-2014.

Sincerely,

Moira Manning, LCSW-R
Commissioner

cc: Dennis Feeney, Majority Leader
Frank Mauriello, Minority Leader
Rebekah Kennedy, Majority Counsel
Arnis Zilgme, Minority Counsel



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-4791, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Contract Authorization for Prevention and Supervision and Treatment Services with Albany County Probation

Date:	January 5, 2024
Submitted By:	Scott McNelis
Department:	Children, Youth and Families
Title:	Contract Administrator
Phone:	7306
Department Rep.	
Attending Meeting:	Moira Manning, Commissioner

Purpose of Request:

- Adopting of Local Law
- Amendment of Prior Legislation
- Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- Contract Authorization
- Countywide Services
- Environmental Impact/SEQR
- Home Rule Request
- Property Conveyance
- Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- Fringe
- Personnel

- Personnel Non-Individual
- Revenue

Increase Account/Line No.: [Click or tap here to enter text.](#)
Source of Funds: [Click or tap here to enter text.](#)
Title Change: [Click or tap here to enter text.](#)

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- Change Order/Contract Amendment
- Purchase (Equipment/Supplies)
- Lease (Equipment/Supplies)
- Requirements
- Professional Services
- Education/Training
- Grant

[Choose an item.](#)

Submission Date Deadline [Click or tap to enter a date.](#)

- Settlement of a Claim
- Release of Liability
- Other: (state if not listed) [Click or tap here to enter text.](#)

Contract Terms/Conditions:

Party (Name/address):
Albany County Probation Department
60 South Pearl Street
Albany, NY 12207

Additional Parties (Names/addresses):
[Click or tap here to enter text.](#)

Amount/Raise Schedule/Fee: \$952,580
Scope of Services: Prevention services contract with Albany County Probation Department for supervision and treatment services for juveniles.

Bond Res. No.: [Click or tap here to enter text.](#)
Date of Adoption: [Click or tap here to enter text.](#)

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes No
If Mandated Cite Authority: Title 4 of Article 6 of the Social Services Law, sections 409 through 409-b

Is there a Fiscal Impact: Yes No
Anticipated in Current Budget: Yes No

County Budget Accounts:

Revenue Account and Line: AA6071 03670 / 04670, AA3140 03314
Revenue Amount: \$ 590,599 / 361,981 \$952,580

Appropriation Account and Line: AA6071 44046
Appropriation Amount: \$952,580

Source of Funding - (Percentages)

Federal: 0%
State: 62%
County: 38%
Local: [Click or tap here to enter text.](#)

Term

Term: (Start and end date) 1/1/2024 - 12/31/2024
Length of Contract: 12 Months

Impact on Pending Litigation

Yes No
If yes, explain: [Click or tap here to enter text.](#)

Previous requests for Identical or Similar Action:

Resolution/Law Number: 23-86, 21-284, 20-19, 19-378, 18-405, 17-349, 16-375, 15-402
Date of Adoption: 3/13/23, 9/13/21, 2/10/20, 9/9/19, 9/12/18, 9/11/17, 9/12/16, 10/13/15

Justification: (state briefly why legislative action is requested)

Please see attached

**The Department for Children, Youth and Families
Justification for Contract Authorization Renewal with
Albany County Department of Probation**

The Department for Children, Youth and Families (DCYF) respectfully requests Legislative authorization to renew a contractual agreement with the Albany County Department of Probation for the provision of prevention, supervision and treatment services for juveniles. The term of the contract will be January 1, 2024 – December 31, 2024 in an amount not to exceed \$952,580.00.

There has been a historical relationship between these two County Departments as it relates to the provision of prevention services and supervision and treatment services for juveniles. The contract funding will be used to offset the salary and fringe benefit costs for Probation employees as well as services for programs in the Juvenile Community Accountability Board, PINS 18, the Parent Project, and Juvenile Release Under Supervision and Raise The Age (RTA) Services. All of these programs are an effort to reduce the likelihood of the youth's further penetration in the Juvenile Justice system.

SGM
3/23

RESOLUTION NO. 86

AUTHORIZING AN INTERDEPARTMENTAL AGREEMENT BETWEEN THE DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES AND THE ALBANY COUNTY PROBATION DEPARTMENT

Introduced: 3/13/23

By Social Services Committee:

WHEREAS, The Commissioner of the Department for Children, Youth and Families has requested authorization to renew an agreement with the Albany County Probation Department regarding prevention, supervision and treatment services for juveniles in an amount not to exceed \$1,011,905 for a term commencing January 1, 2023 and ending December 31, 2023, and

WHEREAS, The funding will be used to offset the salary and fringe benefit costs for Probation Department employees as well as services for programs in the Juvenile Community Accountability Board, PINS 18, the Parent Project, Juvenile Release Under Supervision and Raise the Age services, all of which are designed to reduce the likelihood of the youth's further penetration into the Juvenile Justice system, now, therefore, be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to execute an interdepartmental agreement between the Department for Children, Youth and Families and the Albany County Probation Department regarding prevention, supervision and treatment services for juveniles in an amount not to exceed \$1,011,905 for a term commencing January 1, 2023 and ending December 31, 2023, and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote - 3/13/23



COUNTY OF ALBANY

DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES

112 STATE STREET – SUITE 300

ALBANY, NEW YORK 12207

(518) 447-7324 - FAX (518) 447-7578

www.albanycounty.com

DANIEL P. MCCOY
COUNTY EXECUTIVE

MICHAEL P. MCLAUGHLIN
DEPUTY COUNTY EXECUTIVE

MOIRA E. MANNING
COMMISSIONER

NICOLE WARD
DEPUTY COMMISSIONER

January 5, 2024

Hon. Joanne Cunningham, Chairwoman
Albany County Legislature
112 State St., Rm. 710
Albany, NY 12207

Dear Chairwoman Cunningham:

Enclosed is our Request for Legislative Action from the Department for Children, Youth and Families for permission to enter into a contract with Berkshire Farms and Family Center for the provision of Non-Secure Detention Services.

The requested contract is for the term of March 1, 2024 – December 31, 2024 in an amount not to exceed \$960,270.00. This contractual agreement would include the option for two, one year renewals.

The Department respectfully requests consideration in this matter. If you have any questions or need additional information, please do not hesitate to contact me directly at 447-2014.

Sincerely,

Moira Manning, LCSW-R
Commissioner

cc: Dennis Feeney, Majority Leader
Frank Mauriello, Minority Leader
Rebekah Kennedy, Majority Counsel
Arnis Zilgme, Minority Counsel



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-4940, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Contract Authorization for Berkshire Farms Non-Secure Detention Services

Date: January 5, 2024
 Submitted By: Scott McNelis
 Department: Children, Youth and Families
 Title: Contract Administrator
 Phone: 7306
 Department Rep.
 Attending Meeting: Moira Manning, Commissioner

Purpose of Request:

- Adopting of Local Law
- Amendment of Prior Legislation
- Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- Contract Authorization
- Countywide Services
- Environmental Impact/SEQR
- Home Rule Request
- Property Conveyance
- Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- Fringe
- Personnel
- Personnel Non-Individual

Revenue

Increase Account/Line No.: Click or tap here to enter text.
Source of Funds: Click or tap here to enter text.
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- Change Order/Contract Amendment
- Purchase (Equipment/Supplies)
- Lease (Equipment/Supplies)
- Requirements
- Professional Services
- Education/Training
- Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- Settlement of a Claim
- Release of Liability
- Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):
Berkshire Farms and Family Center
13640 State Route 22
Canaan, N.Y. 12029

Additional Parties (Names/addresses):
Click or tap here to enter text.

Amount/Raise Schedule/Fee: \$960,270.00
Scope of Services: Non-Secure Detention for adolescent males or females
PINS/JDs ages 12-17 years old that are brought to the facility by a local Police agency or remanded
to the facility by Albany County Family Court.

Bond Res. No.: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes No
If Mandated Cite Authority: Family Court Act 353.5 and 352.2 / Social Services Law

371

Is there a Fiscal Impact: Yes No
Anticipated in Current Budget: Yes No

County Budget Accounts:

Revenue Account and Line: AA6119 03619 03322
Revenue Amount: \$ 291,730 \$364,903

Appropriation Account and Line: AA6119 44403 44403R
Appropriation Amount: \$595,367 \$364,903

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.
State: 68%
County: 32%
Local: Click or tap here to enter text.

Term

Term: (Start and end date) 3/1/2024 - 12/31/2024
Length of Contract: 10 Months

Impact on Pending Litigation

Yes No
If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 22-351, 21-332, 20-359, 19-416, 18-467, 17-23, 16-556, 15-398, 14-399, 13-581, 12-367, 11-449, 11-080, 10-456
Date of Adoption: 10/11/22, 10/12/21, 10/13/20, 10/15/19, 10/09/18, 2/12/17, 12/5/16, 10/13/15, 10/14/14, 12/5/13, 10/9/12, 12/5/11, 3/14/11, 12/6/10

Justification: (state briefly why legislative action is requested)

Please see attached

Department for Children, Youth and Families
Justification for Contract Authorization with Berkshire Farm
Center and Services for Youth
for the Provision of Non-Secure Detention Services

The Department for Children, Youth and Families respectfully requests legislative authorization for Albany County to enter into a contractual agreement with Berkshire Farm Center and Services for Youth for the Provision of Non-Secure Detention Services. The requested contract term will be March 1, 2024 – December 31, 2024 not to exceed the amount of \$ 960,270.00.

RFP #2023-116– Non Secure Detention Services was issued on September 28, 2023 with responses due October 13, 2023. The Department received only one proposal from Berkshire Farm Center and Services for Youth.

Albany County sought proposals for a Non-Secure Detention for adolescent males or females JDs ages 12-17 years old that are remanded to the facility by Albany County Family Court. Albany County expected the proposers operate a male Non-Secure Detention program and a female Non-Secure Detention program. There was an expected minimum guaranteed bed capacity requested for a total of 5 youth in any gender combination on any given day. These beds must be certified by the NYS Office of Children and Family Services (OCFS), and the programs must comply with the rules and regulations of Title 9 and Title 18 NYCRR and the regulations of NYS OCFS. The County reserved the right to purchase additional beds on an as needed basis at the same rate as the guaranteed bed rate.

Berkshire Farm Center and Services for youth has been the provider for Albany County Non-Secure detention services for many years and has done so with unquestionable quality of care. Berkshire Farm Center has successfully worked to engage the youth and family, and work in conjunction with Albany County DCYF, Probation, Family Court and Law Enforcement. Berkshire Farm Center has placed a great deal of emphasis on maintaining residents' ties with family, school, and preventive services in which the residents are engaged in order to reduce detention stays and facilitate successful re-entry to the community.

In addition, Berkshire Farm Center will work cooperatively with Albany County DCYF to be the designated entity after hours for the completion and decision making of the NYS mandated Detention Risk Assessment Instrument (DRAI), which was fully implemented October 28, 2013.

Berkshire Farm Center's proposal met the performance standards requested in the RFP.

Service Area Outcomes

- 100% of the youth served will return to Family Court for any and all adjourned court dates while engaged in Non-Secure Detention.
- 90% of youth served will not commit any offenses that require Juvenile Justice involvement while engaged in Non-Secure Detention



DANIEL P. McCOY
COUNTY EXECUTIVE

COUNTY OF ALBANY
DEPARTMENT OF GENERAL SERVICES
PURCHASING DIVISION
112 STATE STREET, ROOM 1000
ALBANY, NEW YORK 12207-2021
(518) 447-7140 - FAX (518) 447-5588

DAVID M. LATINA
COMMISSIONER OF GENERAL SERVICES

PAMELA O NEILL
PURCHASING AGENT

MEMORANDUM

TO: Moira Manning
Commissioner Children, Youth and Families

FROM: Pamela O Neill
Purchasing Agent

DATE: November 17, 2023

RE: RFP 2023-116
Non-Secure Detention Services

I am in receipt of your recommendation to award the aforementioned to Berkshire Farm Center & Services for Youth in the amount of \$1,152,323.00 for 2024.

I believe that you have performed a thorough evaluation of the proposal submitted. I have no objection to the selection of Berkshire Farm Center & Services for Youth.

Please obtain the necessary contract approval of the County Legislature, so that we may issue a Notice of Award.

RESOLUTION NO. 351

AUTHORIZING AN AGREEMENT WITH BERKSHIRE FARMS AND FAMILY CENTER REGARDING NON-SECURE DETENTION SERVICES

Introduced: 10/11/22

By Social Services Committee:

WHEREAS, Pursuant to New York State law, the County must provide non-secure detention assistance for court ordered services, and

WHEREAS, The Commissioner of the Department for Children, Youth and Families (DCYF) has requested authorization to enter into an agreement with Berkshire Farms and Family Center for the provision of non-secure detention beds and aftercare services for court ordered youth in an amount not to exceed \$961,000 for a term commencing January 1, 2023 and ending December 31, 2023, and

WHEREAS, Berkshire Farms and Family Center has been the provider for Albany County non-secure detention services for many years and worked conjunction with Albany County DCYF, Probation, Family Court and law enforcement to provide beds to male and female juvenile delinquents ages 7-17 years old that have been remanded to the facility by Albany County Family Court, now, therefore, be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with Berkshire Farms and Family Center, Canaan, NY 12029 regarding non-secure detention services in an amount not to exceed \$961,000, with a local share of 51%, for a term commencing January 1, 2023 and ending December 31, 2023, and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote - 10/11/22



COUNTY OF ALBANY

DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES

112 STATE STREET – SUITE 300

ALBANY, NEW YORK 12207

(518) 447-7324 - FAX (518) 447-7578

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DANIEL P. MCCOY
COUNTY EXECUTIVE

MICHAEL P. MCLAUGHLIN
DEPUTY COUNTY EXECUTIVE

MOIRA E. MANNING
COMMISSIONER

NICOLE WARD
Deputy Commissioner

January 5, 2024

Hon. Joanne Cunningham, Chairwoman
Albany County Legislature
112 State St., Rm. 710
Albany, NY 12207

Dear Chairwoman Cunningham:

Enclosed is our Request for Legislative Action from the Department for Children, Youth and Families for permission to amend Resolution 351 of 2022 with Berkshire Farm Center and Services for Youth, for the provision of Non- Secure Detention Services, for the term January 1, 2024 – February 28, 2024 in an amount not to exceed \$192,054.00.

The Department respectfully requests consideration in this matter. If you have any questions or need additional information, please do not hesitate to contact me directly at 447-2014.

Sincerely,

Moira Manning, LCSW-R
Commissioner

cc: Dennis Feeney, Majority Leader
Frank Mauriello, Minority Leader
Rebekah Kennedy, Majority Counsel
Arnis Zilgme, Minority Counsel



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-4963, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Contract Amendment and Contract Authorization for Berkshire Farms Non-Secure Detention Services

Date: January 5, 2024
Submitted By: Scott McNelis
Department: Children, Youth and Families
Title: Contract Administrator
Phone: 7306
Department Rep.
Attending Meeting: Moira Manning, Commissioner

Purpose of Request:

- Adopting of Local Law
- Amendment of Prior Legislation
- Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- Contract Authorization
- Countywide Services
- Environmental Impact/SEQR
- Home Rule Request
- Property Conveyance
- Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- Fringe
- Personnel
- Personnel Non-Individual

Revenue

Increase Account/Line No.: Click or tap here to enter text.
Source of Funds: Click or tap here to enter text.
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- Change Order/Contract Amendment
- Purchase (Equipment/Supplies)
- Lease (Equipment/Supplies)
- Requirements
- Professional Services
- Education/Training
- Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- Settlement of a Claim
- Release of Liability
- Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):
Berkshire Farms and Family Center
13640 State Route 22
Canaan, N.Y. 12029

Additional Parties (Names/addresses):
Click or tap here to enter text.

Amount/Raise Schedule/Fee: \$192,054
Scope of Services: Non-Secure Detention for adolescent males or females
PINS/JDs ages 12-17 years old that are brought to the facility by a local Police agency or remanded
to the facility by Albany County Family Court.

Bond Res. No.: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes No
If Mandated Cite Authority: Family Court Act 353.5 and 352.2 / Social Services Law

371

Is there a Fiscal Impact: Yes No
Anticipated in Current Budget: Yes No

County Budget Accounts:

Revenue Account and Line: AA6119 03619 03322
Revenue Amount: \$ 58,346 \$72,981

Appropriation Account and Line: AA6119 44403 44403R
Appropriation Amount: \$119,073 \$72,981

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.
State: 68%
County: 32%
Local: Click or tap here to enter text.

Term

Term: (Start and end date) 1/1/2024 - 2/28/2024
Length of Contract: 2 Months

Impact on Pending Litigation

Yes No
If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 22-351, 21-332, 20-359, 19-416, 18-467, 17-23, 16-556, 15-398, 14-399, 13-581, 12-367, 11-449, 11-080, 10-456
Date of Adoption: 10/11/22, 10/12/21, 10/13/20, 10/15/19, 10/09/18, 2/12/17, 12/5/16, 10/13/15, 10/14/14, 12/5/13, 10/9/12, 12/5/11, 3/14/11, 12/6/10

Justification: (state briefly why legislative action is requested)

Please see attached

Department for Children, Youth and Families

Request for an Amendment to Resolution 351 of 2022, to extend a contractual agreement with Berkshire Farm Center and Services for Youth for Non- Secure Detention Services

The Department respectfully requests Legislative authorization to amend Resolution 351, adopted October 11, 2022, for a two (2) month extension of the contract with Berkshire Farm Center and Services for Youth for the provision of Non- Secure Detention Services for the term January 1, 2024 – February 28, 2024.

The Department originally requested Legislative authorization to enter into an agreement with Berkshire Farm Center and Services for Youth for the provision of non- secure detention beds and aftercare services for court ordered youth in an amount not to exceed \$961,000 for a term commencing January 1, 2023 through December 31, 2023.

The Department for Children Youth and Families is requesting authorization for a contract extension with Berkshire Farm Center and Services for Youth for five (5) guaranteed beds for the period January 1, 2024 – February 28, 2024 in an amount not to exceed \$192,054.00.

RESOLUTION NO. 351

AUTHORIZING AN AGREEMENT WITH BERKSHIRE FARMS AND FAMILY CENTER REGARDING NON-SECURE DETENTION SERVICES

Introduced: 10/11/22

By Social Services Committee:

WHEREAS, Pursuant to New York State law, the County must provide non-secure detention assistance for court ordered services, and

WHEREAS, The Commissioner of the Department for Children, Youth and Families (DCYF) has requested authorization to enter into an agreement with Berkshire Farms and Family Center for the provision of non-secure detention beds and aftercare services for court ordered youth in an amount not to exceed \$961,000 for a term commencing January 1, 2023 and ending December 31, 2023, and

WHEREAS, Berkshire Farms and Family Center has been the provider for Albany County non-secure detention services for many years and worked conjunction with Albany County DCYF, Probation, Family Court and law enforcement to provide beds to male and female juvenile delinquents ages 7-17 years old that have been remanded to the facility by Albany County Family Court, now, therefore, be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with Berkshire Farms and Family Center, Canaan, NY 12029 regarding non-secure detention services in an amount not to exceed \$961,000, with a local share of 51%, for a term commencing January 1, 2023 and ending December 31, 2023, and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote - 10/11/22



COUNTY OF ALBANY

DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES

112 STATE STREET – SUITE 300

ALBANY, NEW YORK 12207

(518) 447-7324 - FAX (518) 447-7578

www.albanycounty.com

DANIEL P. MCCOY
COUNTY EXECUTIVE

MICHAEL P. MCLAUGHLIN
DEPUTY COUNTY EXECUTIVE

MOIRA E. MANNING
COMMISSIONER

NICOLE WARD
DEPUTY COMMISSIONER

January 5, 2024

Hon. Joanne Cunningham, Chairwoman
Albany County Legislature
112 State St., Rm. 710
Albany, NY 12207

Dear Chairwoman Cunningham:

Enclosed is our Request for Legislative Action for contract authorization with the New York State Department of Health for reimbursement of administrative costs incurred, for the provision of Early Intervention services, in the amount of \$818,860 for the period October 1, 2021 – September 30, 2026.

The Department is seeking approval to accept this amount retroactively since no request was entered to accept the total amount of the contract for the five years but was requested on an annual basis instead.

Local governments have the responsibility for administering the Early Intervention Program (EIP) subject to regulations of the Commissioner of Health. Administrative funds are provided to all municipalities to offset cost incurred in the implementation of the EIP, exclusive of due process costs.

The Department respectfully requests consideration in this matter. If you have any questions or need additional information, please do not hesitate to contact me directly at 447-2014.

Sincerely,

Moira Manning, LCSW-R
Commissioner

cc: Dennis Feeney, Majority Leader
Frank Mauriello, Minority Leader
Rebekah Kennedy, Majority Counsel
Arnis Zilgme, Minority Counsel



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-4969, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):
Retroactive Approval for Contract Authorization to Accept Early Intervention
Administration Reimbursement from New York State Department of Health

Date: January 5, 2024
Submitted By: Scott McNelis
Department: Children, Youth and Families
Title: Contract Administrator
Phone: 7306
Department Rep.
Attending Meeting: Moira Manning, Commissioner

Purpose of Request:

- Adopting of Local Law
- Amendment of Prior Legislation
- Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- Contract Authorization
- Countywide Services
- Environmental Impact/SEQR
- Home Rule Request
- Property Conveyance
- Other: (state if not listed) [Click or tap here to enter text.](#)

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- Fringe
- Personnel
- Personnel Non-Individual

Revenue

Increase Account/Line No.: Click or tap here to enter text.
Source of Funds: Click or tap here to enter text.
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- Change Order/Contract Amendment
- Purchase (Equipment/Supplies)
- Lease (Equipment/Supplies)
- Requirements
- Professional Services
- Education/Training
- Grant

Renewal

Submission Date Deadline Click or tap to enter a date.

- Settlement of a Claim
- Release of Liability
- Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):

NYSDOH
Division of Family Health, Fiscal Unit,
ESP Corning Tower - Room 878,
Albany, NY 12237-0657

Additional Parties (Names/addresses):

Click or tap here to enter text.

Amount/Raise Schedule/Fee: \$818,860
Scope of Services: Reimbursement for administrative costs associated with the Early Intervention Program

Bond Res. No.: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes No
If Mandated Cite Authority: Public Health Law Title II-A of Article 25

Is there a Fiscal Impact: Yes No
Anticipated in Current Budget: Yes No

County Budget Accounts:

Revenue Account and Line: AA4059.03401
Revenue Amount: \$818,860

Appropriation Account and Line: A4059 12183/16106/16104/12187/16102 A4059.8
Appropriation Amount: \$251,226/58,876/90,566/54,045/65,754 \$298,311

Source of Funding - (Percentages)

Federal: 0
State: 100
County: 0
Local: Click or tap here to enter text.

Term

Term: (Start and end date) 10/1/2023 - 09/30/2024
Length of Contract: 12 Months

Impact on Pending Litigation

If yes, explain: Yes No
Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 28-23, 285-21, 21-19, 19-87, 17-39, 15-310, 15-83, 14-250
Date of Adoption: 2/13/23, 9/13/21, 2/8/21, 3/11-19, 2/13/17, 8/10/15, 3/9/15,
7/14/14

Justification: (state briefly why legislative action is requested)

Please see attached

Department for Children, Youth and Families

Backup Material to Retroactively Approve a Contractual Agreement Between the New York State Department of Health and Albany County for the Reimbursement of Administration Costs for Early Intervention

The Department for Children, Youth and Families is seeking Legislative authorization to retroactively enter into a contractual agreement with the New York State Department of Health (NYSDOH) in the amount of \$818,860 for the period of October 1, 2021 – September 30, 2024. The Department is seeking approval to accept this amount retroactively since no request was entered to accept the total amount of the contract for the five years but has been requested on an annual basis instead.

The annual funding amount is \$163,772 for each of the five years included in the period stated above. Under this contract, Albany County will be able to claim reimbursement from the State for administrative costs incurred for the provision of Early Intervention services.

The New York State Early Intervention Program (EIP) is part of the national Early Intervention Program for infants and toddlers with disabilities and their families. First created by Congress in 1986 under the Individuals with Disabilities Education Act (IDEA), the EIP is administered by the New York State Department of Health through the Bureau of Early Intervention. In New York State, the Early Intervention Program is established in Article 25 of the Public Health Law and has been in effect since July 1, 1993.

Local governments have responsibility for administering the Early Intervention Program (EIP) subject to regulations of the Commissioner of Health. Administrative funds are provided to all municipalities to offset cost incurred in the implementation of the EIP, exclusive of due process costs. This funding is contingent upon a municipality's compliance with the work plan developed by the Department.

To be eligible for services, children must be less than 3 years of age and have a confirmed disability or established developmental delay, as defined by the State, in one or more of the following areas of development: physical, cognitive, communication, social-emotional, and/or adaptive.



Department of Health

ANDREW M. CUOMO
Governor

HOWARD A. ZUCKER, M.D., J.D.
Commissioner

LISA J. PINO, M.A., J.D.
Executive Deputy Commissioner

July 1, 2021

Daniel C. Lynch
Deputy County Executive
County of Albany
112 State Street, Room 900, Albany, NY 12207

Re: Grants Gateway # DOH01-EIADM2-2021/ Early Intervention Administration / #C36389GG/
County of Albany

Dear Daniel C. Lynch:

Congratulations! I am writing to inform you that the County of Albany has been selected for an award under the above referenced procurement.

The award amount is \$818,860 for the anticipated contract period of 10/1/2021 - 09/30/2026. The annual funding amount will be \$163,772. The contract number assigned to your New York State Grant contract for the five-year term is C36389GG. Final grant awards are contingent on the review and approval of the Office of the State Comptroller (OSC).

A separate email, in a few weeks, will be sent once the award is ready in the Grants Gateway.

We look forward to working with you on the successful implementation of the project. Your Program Manager may be contacting you to check on your status of the required documents. If you have any questions, or concerns before that time, please email EIAM@health.ny.gov.

Sincerely,

Ann-Margret Foley
Interim Director
Division of Family Health

cc:
Deidre Romanski
Beth O'Neil
Teresa Coffey; Janice Juliano
Christia Shelton

Document Information: [DOH01-EIADM2-2021-00001\(3\)](#)

Parent Information: [DOH01-EIADM2-2021-00001](#)

[Details](#)

CONTRACT MAIN PAGE (GRANTEE)

Contract Properties

Contract Number	Contract Term From	Contract Term To	Contract Period From	Contract Period To	Contract Type
DOH01-C36389GG-3450000	10/01/2021	09/30/2026	10/01/2023	09/30/2024	Multi-Year Agreement

[Period 1: 10/01/2021-09/30/2022](#)

[Period 2: 10/01/2022-09/30/2023](#)

[Period 3: 10/01/2023-09/30/2024](#)

Period Financial Summary

Period Total	\$163,772.00
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[Menu](#) [Forms Menu](#) [Status Changes](#) [Management Tools](#) [Progress Reports and Related Documents](#)

Document Information: [DOH01-EIADM2-2021-00001\(3\)](#)

Parent Information: [DOH01-EIADM2-2021-00001](#)

[Details](#)

EXPENDITURE SUMMARY

Instructions:

1. Save this form to display a roll-up of the category budget details.
2. Click Forms Menu to return to the navigation links.

Category of Expense	Grant Funds	Match Funds	Match % Calculated	Match % Required	Other Funds	Total
1. Personal Services						
a) Salary	\$104,114.70	\$0	0%	0%	\$0	\$104,114.70
b) Fringe	\$59,657.30	\$0	0%	0%	\$0	\$59,657.30
Subtotal	\$163,772.00	\$0	0%	0%	\$0	\$163,772.00
2. Non Personal Services						
a) Contractual	\$0	\$0	0%	0%	\$0	\$0
b) Travel	\$0	\$0	0%	0%	\$0	\$0
c) Equipment	\$0	\$0	0%	0%	\$0	\$0
d) Space/Property & Utilities	\$0	\$0	0%	0%	\$0	\$0
e) Operating Expenses	\$0	\$0	0%	0%	\$0	\$0
f) Other	\$0	\$0	0%	0%	\$0	\$0
Subtotal	\$0	\$0	0%	0%	\$0	\$0
Total	\$163,772.00	\$0	0%	0%	\$0	\$163,772.00
PERIOD TOTAL	\$163,772.00					

RESOLUTION NO. 28**AUTHORIZING AN AGREEMENT WITH THE NEW YORK STATE DEPARTMENT OF HEALTH REGARDING REIMBURSEMENT FOR ADMINISTRATIVE COSTS PERTAINING TO THE EARLY INTERVENTION PROGRAM**

Introduced: 2/13/23

By Social Services Committee:

WHEREAS, Pursuant to Article 25 of the Public Health Law, the local governments administer the Early Intervention Program for children under the age of three who have a confirmed disability or established developmental delay as defined by the State of New York subject to regulations of the Commissioner of Health, and

WHEREAS, The Commissioner of the Department for Children, Youth and Families has requested authorization to enter into an agreement with the New York State Department of Health (NYSDOH) regarding reimbursement for administrative costs related to the implementation of the Early Intervention Program in the amount of \$121,789 for a term commencing October 1, 2022 and ending September 30, 2023, now, therefore, be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with NYSDOH regarding reimbursement for administrative costs related to the implementation of the Early Intervention Program in an amount of \$121,789 for a term commencing October 1, 2022 and ending September 30, 2023, and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate State and County Officials.

Adopted by unanimous vote – 2/13/23



DANIEL P. MCCOY
COUNTY EXECUTIVE

MICHAEL P. MCLAUGHLIN
DEPUTY COUNTY EXECUTIVE

COUNTY OF ALBANY
DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES
112 STATE STREET – SUITE 300
ALBANY, NEW YORK 12207
(518) 447-7324 - FAX (518) 447-7578
www.albanycounty.com

MOIRA E. MANNING
COMMISSIONER

NICOLE WARD
Deputy Commissioner

January 5, 2024

Hon. Joanne Cunningham, Chairwoman
Albany County Legislature
112 State St., Rm. 710
Albany, NY 12207

Dear Chairwoman Cunningham:

Enclosed is our Request for Legislative Action for permission to accept grant funding from the Office of Children and Family Services for the Child Right: Safe Harbor Initiative. The grant award for the 2024 funding year for the period of January 1, 2024 to December 31, 2024 is \$40,000 with no County share.

The Department respectfully requests consideration in this matter. If you have any questions or need additional information, please do not hesitate to contact me directly at 447-2014.

Sincerely,

Moira Manning, LCSW-R
Commissioner

cc: Dennis Feeney, Majority Leader
Frank Mauriello, Minority Leader
Rebekah Kennedy, Majority Counsel
Arnis Zilgme, Minority Counsel



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-4986, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):
Authorization of Grant Acceptance from NYSOCFS for the Safe Harbor Grant

Date: January 5, 2024
Submitted By: Scott McNelis
Department: Children, Youth and Families
Title: Contract Administrator
Phone: 7306
Department Rep.
Attending Meeting: Moira Manning, Commissioner

Purpose of Request:

- Adopting of Local Law
- Amendment of Prior Legislation
- Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- Contract Authorization
- Countywide Services
- Environmental Impact/SEQR
- Home Rule Request
- Property Conveyance
- Other: (state if not listed) Grant Acceptance

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- Fringe
- Personnel
- Personnel Non-Individual

Revenue

Increase Account/Line No.: AA6119 03407 \$40,000.00
Source of Funds: NYS OCFS
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- Change Order/Contract Amendment
- Purchase (Equipment/Supplies)
- Lease (Equipment/Supplies)
- Requirements
- Professional Services
- Education/Training
- Grant

Acceptance

Submission Date Deadline Click or tap to enter a date.

- Settlement of a Claim
- Release of Liability
- Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):

NYS OCFS
52 Washington Street
Rensselaer, NY 12144

Additional Parties (Names/addresses):

Click or tap here to enter text.

Amount/Raise Schedule/Fee: \$40,000.00
Scope of Services: Safe Harbor Initiative

Bond Res. No.: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes No
If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes No
Anticipated in Current Budget: Yes No

County Budget Accounts:

Revenue Account and Line: AA6119 03407
Revenue Amount: \$ 40,000.00

Appropriation Account and Line: AA6119 44046
Appropriation Amount: \$ 40,000.00

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.
State: 100
County: Click or tap here to enter text.
Local: Click or tap here to enter text.

Term

Term: (Start and end date) 1/1/2024 - 12/31/2024
Length of Contract: 12 Months

Impact on Pending Litigation

Yes No
If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 22-29, 21-104, 20-53,19-64, 17-42, 17-350, 16-152, 15-182
Date of Adoption: 2/13/23, 4/12/21, 2/10/20, 2/11/19, 2/13/17, 9/11/17, 4/11/16,
5/11/15

Justification: (state briefly why legislative action is requested)

Please See Attached

Department for Children, Youth and Families

Backup Material for Authorization of Grant Acceptance from the Office of Children and Family Services regarding the 2024 Safe Harbor Grant

The Albany County Department for Children, Youth, and Families (ACDCYF) respectfully requests Legislative authorization to accept grant funding from the Office of Children and Family Services for the Child Right: Safe Harbor Initiative. The grant award for the 2024 funding year for the period of January 1, 2024 to December 31, 2024 is \$40,000 with no County share.

In 2008, New York State signed into legislation the Safe Harbor for Exploited Children Act. Prior to the passage of this Act, sexually exploited youth involved in illegal activities did not receive the protection of the Family Court and were instead prosecuted criminally. As such, rather than viewed as victims, these children and youth were seen as offenders of the law and treated as such. With the passage of the Act, these children and youth are now viewed as victims, which enable them to receive services to provide for their safety and well-being, in addition to counseling and other specific services to help address their emotional needs.

With the funding to date, DCYF has facilitated trainings and educational outreach to increase community awareness and knowledge on this subject matter.



Office of Children and Family Services

Kathy Hochul
Governor

52 WASHINGTON STREET
RENSSELAER, NY 12144

Suzanne Miles-Gustave, Esq.
Acting Commissioner

Local Commissioners Memorandum

Transmittal:	23-OCFS-LCM-25
To:	Local Departments of Social Services
Issuing Division/Office:	Division of Youth Development and Partnerships for Success Bureau of Youth Development and Well-Being
Date:	December 5, 2023
Subject:	Municipal Safe Harbour: NY Allocations for Program Year 2024
Suggested Distribution:	Municipal Youth Bureau Directors
Contact Person(s):	See section III.
Attachments:	Appendix A: <i>Municipal Safe Harbour: NY Allocations, 2024</i> Appendix B: <i>Safe Harbour: NY Allowable Use of Funds, 2024</i> Appendix C: <i>Safe Harbour: NY Resources and Commitments, 2024</i> Appendix D: <i>Safe Harbour: NY 2023 Report and 2024 Plan Template</i> Appendix E: <i>Safe Harbour: NY 2024 Budget Template</i>

I. Purpose

The purpose of this Local Commissioners Memorandum (LCM) is to inform local departments of social services (LDSSs) about funding for the Safe Harbour: NY Program for program year January 1, 2024 – December 31, 2024.

II. Background

Safe Harbour: NY program funds are intended to support **all** youth identified as trafficked, sexually exploited, or being at risk up to the age of 21. A youth's eligibility for services or support funded through Safe Harbour: NY is not contingent on any demographic factors or other personal characteristics such as immigration status, the source of the referral, or the youth's involvement in child welfare or juvenile justice system(s).

Each LDSS is required to submit to the New York State Office of Children and Family Services (OCFS) planning documents including the Sexually Exploited and Trafficked Youth section in the CFSP, the Safe Harbour: NY Program Plan, and the Safe Harbour NY Program Budget. The Safe Harbour: NY plan and budget must be submitted to OCFS using the templates provided. Plans are informed by an assessment of local need as well as guidance provided by OCFS, including but not limited to the [Blueprint for Building a Child Welfare Response to Commercially Sexually Exploited and Trafficked Youth \(Blueprint\)](#). The Blueprint, and many other resources, can be found on the OCFS website at <https://ocfs.ny.gov/programs/human-trafficking/>.

Appendix A: Municipal Safe Harbour: NY Allocations, 2024

DISTRICT	CY 2024 ALLOCATION
ALBA	\$ 40,000
ALLE	\$ 30,000
BROO	\$ 35,000
CATT	\$ 35,000
CAYU	\$ 30,000
CHAU	\$ 35,000
CHEM	\$ 35,000
CHEN	\$ 30,000
CLIN	\$ 30,000
COLU	\$ 30,000
CORT	\$ 30,000
DELA	\$ 30,000
DUTC	\$ 35,000
ERIE	\$ 40,000
ESSE	\$ 30,000
FRAN	\$ 30,000
FULT	\$ 30,000
GENE	\$ 30,000
GREE	\$ 30,000
HAMI	\$ 30,000
HERK	\$ 30,000
JEFF	\$ 35,000
LEWI	\$ 30,000
LIVI	\$ 30,000
MADI	\$ 30,000
MONR	\$ 40,000
MONT	\$ 30,000
NASS	\$ 40,000
NIAG	\$ 35,000
ONEI	\$ 40,000
ONON	\$ 40,000
ONTA	\$ 30,000
ORAN	\$ 40,000
ORLE	\$ 30,000
OSWE	\$ 35,000
OTSE	\$ 30,000
PUTN	\$ 30,000
RENS	\$ 35,000
ROCK	\$ 35,000
SARA	\$ 35,000
SCHE	\$ 35,000

DISTRICT	CY 2024 ALLOCATION
SCHO	\$ 30,000
SCHU	\$ 30,000
SENE	\$ 30,000
STEU	\$ 35,000
STLA	\$ 35,000
STRE	\$ 30,000
SUFF	\$ 40,000
SULL	\$ 30,000
TIOG	\$ 30,000
TOMP	\$ 30,000
ULST	\$ 35,000
WARR	\$ 30,000
WASH	\$ 30,000
WAYN	\$ 30,000
WEST	\$ 40,000
WYOM	\$ 30,000
YATE	\$ 30,000
NYC	\$ 50,000
TOTAL	\$ 1,955,000

RESOLUTION NO. 29

AUTHORIZING THE ACCEPTANCE OF GRANT FUNDING AND AN AGREEMENT REGARDING THE CHILD RIGHT: SAFE HARBOR INITIATIVE AND AMENDING THE 2023 DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES BUDGET

Introduced: 2/13/23

By Social Services Committee:

WHEREAS, The Commissioner of the Department for Children, Youth and Families has requested authorization to enter into an agreement with the New York State Office of Children and Family Services (OCFS) in order to accept funding regarding the Child Right: Safe Harbor Initiative in the amount of \$43,350, with no County share, for a term commencing January 1, 2023 and ending December 31, 2023, and

WHEREAS, The Child Right: Safe Harbor Initiative focuses on establishing a framework to increase the identification of potential trafficking victims, creating capacity for services in local infrastructures, and supporting direct services to those victims, and

WHEREAS, The Commissioner has also requested a budget amendment in order to incorporate the aforementioned funding, now, therefore, be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with OCFS in order to accept funding in the amount of \$43,350, with no County share, for the term commencing January 1, 2023 and ending December 31, 2023, and, be it further

RESOLVED, That the 2023 Department for Children, Youth and Families Budget is amended as follows:

Increase Revenue Account A3407 Child Advocacy Center by \$43,350

Increase Appropriation Account A6119.1 by \$31,180 by increasing Line Item A6119 1 8580 Per Diem Therapies PT by \$31,180

Increase Appropriation Account A6119.2 by \$500 by increasing Line Item A6119 2 2001 Equipment by \$500

Increase Appropriation Account A6119.4 by \$9,284 by increasing the following line items:



COUNTY OF ALBANY

DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES

112 STATE STREET – SUITE 300

ALBANY, NEW YORK 12207

(518) 447-7324 - FAX (518) 447-7578

www.albanycounty.com

DANIEL P. MCCOY
COUNTY EXECUTIVE

MICHAEL P. MCLAUGHLIN
DEPUTY COUNTY EXECUTIVE

MOIRA E. MANNING
COMMISSIONER

NICOLE WARD
DEPUTY COMMISSIONER

January 5, 2024

Hon. Joanne Cunningham, Chairwoman
Albany County Legislature
112 State St., Rm. 710
Albany, NY 12207

Dear Chairwoman Cunningham:

The Department for Children, Youth and Families is seeking legislative authorization to amend Resolution 238 of 2022 authorizing an agreement with the New York State Office of Children and Family Services (OCFS) for the Healthy Families Home Visiting Program for the period July 1, 2022 – June 30, 2023 in the amount of \$1,176,898.

The Department has received notification from OCFS that Albany County has been awarded a 4% increase to the original award in the amount of \$47,076.00 resulting in a revised amount of \$1,223,974.00 for the same period as indicated above.

The Department respectfully requests consideration in this matter. If you have any questions or need additional information, please do not hesitate to contact me directly at 447-2014.

Sincerely,

Moira Manning, LCSW-R
Commissioner

cc: Dennis Feeney, Majority Leader
Frank Mauriello, Minority Leader
Kevin Cannizzaro, Majority Counsel
Arnis Zilgme, Minority Counsel



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-4985, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):
Amending Resolution 238 of 2022 regarding the Healthy Families Program

Date:	January 5, 2024
Submitted By:	Scott McNelis
Department:	Children, Youth and Families
Title:	Contract Administrator
Phone:	7306
Department Rep.	
Attending Meeting:	Moira Manning, Commissioner

Purpose of Request:

- Adopting of Local Law
- Amendment of Prior Legislation
- Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- Contract Authorization
- Countywide Services
- Environmental Impact/SEQR
- Home Rule Request
- Property Conveyance
- Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- Fringe
- Personnel
- Personnel Non-Individual
- Revenue

Increase Account/Line No.: Click or tap here to enter text.
Source of Funds: Click or tap here to enter text.
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- Change Order/Contract Amendment
- Purchase (Equipment/Supplies)
- Lease (Equipment/Supplies)
- Requirements
- Professional Services
- Education/Training
- Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- Settlement of a Claim
- Release of Liability
- Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):

New York State Office of Children and Family Services
52 Washington Street
Rensselaer NY 12144

Additional Parties (Names/addresses):

Amount/Raise Schedule/Fee: \$ 47,076.00

Scope of Services: Increased Funding for the New York Healthy Families Home Visiting Program to provide intensive home visits to pregnant woman and new parents

Bond Res. No.: Click or tap here to enter text.

Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes No X

If Mandated Cite Authority:

Is there a Fiscal Impact: Yes No
Anticipated in Current Budget: Yes No

County Budget Accounts:

Revenue Account and Line: AA6119 03406
Revenue Amount: \$47,076.00

Appropriation Account and Line: AA6119 44400
Appropriation Amount: \$47,076.00

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.
State: 100%
County:
Local:

Term
Term: (Start and end date) 7/1/2022 - 6/30/2023
Length of Contract: 12 Months

Impact on Pending Litigation Yes No
If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 22-238, 21-173, 20-201, 19-266, 18-202, 17-188, 16-230,
Date of Adoption: 7/11/22, 6/14/21, 6/8/20, 7/8/19, 5/14/18, 5/8/17, 6/13/16,

Justification: (state briefly why legislative action is requested)
Please see attached

Department for Children, Youth and Families

Request for Budget Amendment to Resolution 238 of 2022, concerning the NYS Office of Children and Family Services regarding the Healthy Families Home Visiting Program

The Department respectfully requests legislative authorization for an amendment to Resolution 238, adopted July 11, 2022, to enter into an agreement with the NYS Office of Children and Family Services (OCFS) regarding the Healthy Families Home Visiting Program.

Resolution 238 of 2022 authorized an agreement with NYSDOH for the period of July 1, 2022 – June 30, 2023 in the amount of \$ 1,176,898. The Department has received notification from OCFS that Albany County has been awarded a 4% increase to the original award in the amount of \$47,076.00 resulting in a revised amount of \$1,223,974.00 for the same period as indicated above.

budget being passed. Your program will receive an annual continuation of funding letter that will notify your agency should your annual funding amount change from below.

Proposed contract information:

Contract Number:	C028897
Contract Term:	7/1/2020-6/30/2025
Amended Contract Period:	7/1/2022 – 6/30/2023
4% Increase:	\$ 47,076.00
Amended Period Amount:	\$1,223,974.00
Amended Required Match:	\$ 122,398.00
Amended Contract Value:	\$ 6,025,718.00

Contract Management System (CMS):

You will use OCFS's online Contract Management System (CMS) during contract development and to submit claims and reporting information throughout the life of your contract. You also may receive correspondence through CMS. CMS is accessed at the following link <https://my.ny.gov/> and works with Chrome and Edge internet browsers.

Helpful information about how to use CMS is available online at <https://ocfs.ny.gov/main/contracts/cms/CMS-Contractor-Manual.pdf>. Your staff will be able to complete specific tasks based on their assigned CMS "role." Information on CMS roles is in the CMS Contractor Manual.

Important: If your organization does not currently have access to CMS, or if you need to add or remove users, or change roles for your organization, **please complete the CMS Authorization Form and return it to OCFS immediately.** The CMS Authorization Form (OCFS-4821) and instructions are available here: <https://ocfs.ny.gov/main/documents/>. Once users are authorized for your organization, if you need to assign additional staff to work on specific contacts or change assignments, please reach out to your OCFS Program Manager for assistance.

Helpful Hint: It is recommended that you designate at least two individuals for each CMS role so that multiple staff can work on contract and claim tasks. However, for each specific contract, you will assign **one primary staff member for each role.** The primary staff member will receive all future system emails for work on that specific contract.

Contract Due Date

Our goal is to have a fully executed contract prior to the contract start date and to meet prompt contracting deadlines. To accomplish this, you will be given **25** calendar days to fully develop your contract amendment and work with OCFS staff to make any needed refinements. If you do not submit all required documents by this deadline, OCFS will be unable to complete the contract amendment process and your contract approval will be delayed.

RESOLUTION NO. 238

AUTHORIZING AGREEMENTS REGARDING THE HEALTHY FAMILIES HOME VISITING PROGRAM

Introduced: 7/11/22
By Social Services Committee:

WHEREAS, The Commissioner of the Department for Children, Youth and Families has requested authorization to enter into an agreement with the NYS Office of Children and Family Services (OCFS) regarding the Healthy Families Home Visiting Program Grant in the amount of \$1,176,898, with a 10% County match, for a term commencing July 1, 2022 and ending June 30, 2023, and

WHEREAS, The Commissioner has also requested authorization to enter into an agreement with Parsons Child and Family Center (Parsons) regarding the Healthy Families Home Visiting Program in an amount not to exceed \$511,423 for a term commencing July 1, 2022 and ending June 30, 2023, and

WHEREAS, The Albany County Department for Children, Youth and Families will lead the program along with Parsons to provide intensive home visits to pregnant women and new parents who live in low-income target areas and who meet the program criteria, now, therefore, be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with the OCFS regarding the Healthy Families Home Visiting Program Grant in an amount not to exceed \$1,176,898, with a 10% County match, for a term commencing July 1, 2022 and ending June 30, 2023, and, be it further

RESOLVED, That the County Executive is also authorized to enter into agreement with Parsons Child and Family Center, Albany, NY 12208 regarding the Healthy Families Home Visiting Program in an amount not to exceed \$511,423, to include a 10% Parsons match for the program, for a term commencing July 1, 2022 and ending June 30, 2023, and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreements as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote – 7/11/22



COUNTY OF ALBANY

DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES

112 STATE STREET – SUITE 300

ALBANY, NEW YORK 12207

(518) 447-7324 - FAX (518) 447-7578

www.albanycounty.com

DANIEL P. MCCOY
COUNTY EXECUTIVE

MICHAEL P. MCLAUGHLIN
DEPUTY COUNTY EXECUTIVE

MOIRA E. MANNING
COMMISSIONER

NICOLE WARD
DEPUTY COMMISSIONER

January 5, 2024

Hon. Joanne Cunningham, Chairwoman
Albany County Legislature
112 State St., Rm. 710
Albany, NY 12207

Dear Chairwoman Cunningham:

The Department for Children, Youth and Families is seeking legislative authorization to enter into a contract with the New York State Department of Health regarding The Children and Youth with Special Health Care Needs Program in the amount of \$136,804 for the period October 1, 2023 – September 30, 2024.

The Department respectfully requests consideration in this matter. If you have any questions or need additional information, please do not hesitate to contact me directly at 447-2014.

Sincerely,

Moira Manning, LCSW-R
Commissioner

cc: Dennis Feeney, Majority Leader
Frank Mauriello, Minority Leader
Rebekah Kennedy, Majority Counsel
Arnis Zilgme, Minority Counsel



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-4970, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Contractual Authorization with the New York State Department of Health regarding the Children with Special Health Care Needs Program

Date:	January 5, 2024
Submitted By:	Scott McNelis
Department:	Children, Youth and Families
Title:	Contract Administrator
Phone:	7306
Department Rep.	
Attending Meeting:	Moira Manning, Commissioner

Purpose of Request:

- Adopting of Local Law
- Amendment of Prior Legislation
- Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- Contract Authorization
- Countywide Services
- Environmental Impact/SEQR
- Home Rule Request
- Property Conveyance
- Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- Fringe
- Personnel
- Personnel Non-Individual
- Revenue

Increase Account/Line No.: Click or tap here to enter text.
Source of Funds: Click or tap here to enter text.
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- Change Order/Contract Amendment
- Purchase (Equipment/Supplies)
- Lease (Equipment/Supplies)
- Requirements
- Professional Services
- Education/Training
- Grant

Renewal

Submission Date Deadline Click or tap to enter a date.

- Settlement of a Claim
- Release of Liability
- Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):

NYSDOH
Division of Family Health, Fiscal Unit,
ESP Corning Tower - Room 878,
Albany, NY 12237-0657

Additional Parties (Names/addresses):

Click or tap here to enter text.

Amount/Raise Schedule/Fee: \$136,804

Scope of Services: Reimbursement for administrative costs associated with the Children with Special Health Care Needs Program

Bond Res. No.: Click or tap here to enter text.

Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes No

If Mandated Cite Authority: Public Health Law Title II-A of Article 25

Is there a Fiscal Impact: Yes No
Anticipated in Current Budget: Yes No

County Budget Accounts:

Revenue Account and Line: AA4059 03401
Revenue Amount: \$136,804
Appropriation Account and Line: AA4059 12187 / 44046 A4059.8 A6119.12281 A6119.8
Appropriation Amount: \$18,796 / \$8,851 \$10,770 \$62,547 \$35,840

Source of Funding - (Percentages)

Federal: 0
State: 100
County: 0
Local: Click or tap here to enter text.

Term

Term: (Start and end date) 10/1/2023 - 09/30/2024
Length of Contract: 12 Months

Impact on Pending Litigation

Yes No
If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 23-85, 386-20, 19-87, 17-39, 15-310, 15-83, 14-250
Date of Adoption: 3/13/23, 11/9/20, 3/11-19, 2/13/17, 8/10/15, 3/9/15, 7/14/14

Justification: (state briefly why legislative action is requested)

Please see attached

Department for Children, Youth and Families

**Request for Contractual Authorization
with the New York State Department of Health regarding
The Children and Youth with Special Health Care Needs Program**

The Department for Children, Youth and Families is seeking Legislative authorization to enter into a contractual agreement with the New York State Department of Health (NYSDOH), in the amount of \$136,804, for the period of October 1, 2023 through September 30, 2024, for administrative costs incurred by the Department, for the provision of services for Children and Youth with Special Health Care Needs (CYSHCN).

Local governments have responsibility for administering the CYSHCN program subject to regulations of the Commissioner of Health. Administrative funds are provided to all municipalities to offset cost incurred in the implementation of the program.

The Children and Youth with Special Health Care Needs Program seeks to improve the system of care for children with special health care needs from birth to 21 years of age and their families. Children served by the CYSHCN Program have an illness or condition for which they need extra health care and support services. A few examples of such conditions include cerebral palsy or muscular dystrophy, asthma, sickle cell anemia, diabetes, heart conditions, depression, conduct disorder, and attention deficit hyperactivity disorder.

The program also supports help for families of CYSHCN by giving them information on health insurance and connecting them with health care providers. These programs will also work with families to help them meet the medical and non-medical needs of their children.

Document Information: [DOH01-CYSHCN-2020-00001\(4\)](#)

Parent Information: [DOH01-CYSHCN-2020-00001](#)

[Details](#)

CONTRACT MAIN PAGE (GRANTEE)

Contract Properties

Contract Number	Contract Term From	Contract Term To	Contract Period From	Contract Period To	Contract Type
DOH01-C35703GG-3450000	10/01/2020	09/30/2025	10/01/2023	09/30/2024	Multi-Year Agreement

[Period 1: 10/01/2020-09/30/2021](#)

[Period 2: 10/01/2021-09/30/2022](#)

[Period 3: 10/01/2022-09/30/2023](#)

[Period 4: 10/01/2023-09/30/2024](#)

Period Financial Summary

Period Total	\$136,804.00
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Document Information: [DOH01-CYSHCN-2020-00001\(4\)](#)

Parent Information: [DOH01-CYSHCN-2020-00001](#)

[Details](#)

EXPENDITURE SUMMARY

Instructions:

1. Save this form to display a roll-up of the category budget details.
2. Click Forms Menu to return to the navigation links.

Category of Expense	Grant Funds	Match Funds	Match % Calculated	Match % Required	Other Funds	Total
1. Personal Services						
a) Salary	\$81,343.00	\$0	0%	0%	\$0	\$81,343.00
b) Fringe	\$46,610.00	\$0	0%	0%	\$0	\$46,610.00
Subtotal	\$127,953.00	\$0	0%		\$0	\$127,953.00
2. Non Personal Services						
a) Contractual	\$0	\$0	0%	0%	\$0	\$0
b) Travel	\$0	\$0	0%	0%	\$0	\$0
c) Equipment	\$0	\$0	0%	0%	\$0	\$0
d) Space/Property & Utilities	\$0	\$0	0%	0%	\$0	\$0
e) Operating Expenses	\$8,851.00	\$0	0%	0%	\$0	\$8,851.00
f) Other	\$0	\$0	0%	0%	\$0	\$0
Subtotal	\$8,851.00	\$0	0%		\$0	\$8,851.00
Total	\$136,804.00	\$0	0%		\$0	\$136,804.00
PERIOD TOTAL	\$136,804.00					

RESOLUTION NO. 85

AUTHORIZING AN AGREEMENT WITH THE NEW YORK STATE DEPARTMENT OF HEALTH REGARDING REIMBURSEMENT FOR ADMINISTRATIVE COSTS PERTAINING TO THE CHILDREN AND YOUTH WITH SPECIAL HEALTH CARE NEEDS PROGRAM AND AMENDING THE 2023 DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES BUDGET

Introduced: 3/13/23
By Social Services Committee:

WHEREAS, By Resolution No. 386 for 2020, this Honorable Body authorized an agreement with the New York State Department of Health (NYSDOH) regarding reimbursement for administrative costs pertaining to the Children and Youth with Special Health Care Needs Program (CYSHCN) in the amount of \$288,170 for a term commencing October 1, 2020 and ending September 30, 2025, and

WHEREAS, The Commissioner of the Department for Children, Youth and Families has requested authorization to enter into an agreement with NYSDOH for additional funding available for the CYSHCN Program in the amount of \$13,690 for a term commencing October 1, 2022 and ending September 30, 2023, and

WHEREAS, The Commissioner has also requested an amendment to the 2023 Department for Children, Youth and Families Budget to incorporate said funding, now, therefore, be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with NYSDOH regarding reimbursement for administrative costs pertaining to the CYSHCN Program in the amount of \$136,690 for a term commencing October 1, 2022 and ending September 30, 2023, and, be it further

RESOLVED, By the Albany County Legislature that the 2023 Department for Children, Youth and Families budget is hereby amended as follows:

Increase Revenue Account A4059 0 3401 Public Health by \$13,690

Increase Appropriation Account A4059.4 by \$13,690 by increasing the following line items:

Increase line item A4059 4 4042 Printing and Advertising by \$2,090

Increase line item A4059 4 4046 Fees for Services by \$11,600

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further



COUNTY OF ALBANY

DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES

112 STATE STREET – SUITE 300

ALBANY, NEW YORK 12207

(518) 447-7324 - FAX (518) 447-7578

www.albanycounty.com

DANIEL P. MCCOY
COUNTY EXECUTIVE

MICHAEL P. MCLAUGHLIN
DEPUTY COUNTY EXECUTIVE

MOIRA E. MANNING
COMMISSIONER

NICOLE WARD
DEPUTY COMMISSIONER

January 5, 2024

Hon. Joanne Cunningham, Chairwoman
Albany County Legislature
112 State St., Rm. 710
Albany, NY 12207

Dear Chairwoman Cunningham:

Enclosed is our Request for Legislative Action for permission to renew contracts with New York State Office of Children and Family Services and Parsons for the Healthy Families Home Visiting Program for the period July 1, 2023 – June 30, 2024.

The total grant award and contract with New York State is \$1,225,025 and requires a 10% county match which is met primarily through fixed operational costs. The total contract for Parson is \$511,423, funded 100% by this grant.

The Department respectfully requests consideration in this matter. If you have any questions or need additional information, please do not hesitate to contact me directly at 447-2014.

Sincerely,

Moira Manning, LCSW-R
Commissioner

cc: Dennis Feeney, Majority Leader
Frank Mauriello, Minority Leader
Kevin Cannizzaro, Majority Counsel
Arnis Zilgme, Minority Counsel



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-4981, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):
Contract Authorization for Healthy Families

Date:	January 5, 2024
Submitted By:	Scott McNelis
Department:	Children, Youth and Families
Title:	Contract Administrator
Phone:	7306
Department Rep.	
Attending Meeting:	Moira Manning, Commissioner

Purpose of Request:

- Adopting of Local Law
- Amendment of Prior Legislation
- Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- Contract Authorization
- Countywide Services
- Environmental Impact/SEQR
- Home Rule Request
- Property Conveyance
- Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- Fringe
- Personnel
- Personnel Non-Individual
- Revenue

Increase Account/Line No.: Click or tap here to enter text.
Source of Funds: Click or tap here to enter text.
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- Change Order/Contract Amendment
- Purchase (Equipment/Supplies)
- Lease (Equipment/Supplies)
- Requirements
- Professional Services
- Education/Training
- Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- Settlement of a Claim
- Release of Liability
- Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):

New York State Office of Children and Family Services
52 Washington Street
Rensselaer NY 12144

Additional Parties (Names/addresses):

Parsons Child and Family Center
60 Academy Road
Albany NY 12208

Amount/Raise Schedule/Fee: \$1,225,025
Scope of Services: Funding for the New York Healthy Families Home Visiting Program to provide intensive home visits to pregnant woman and new parents

Bond Res. No.: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes No X

If Mandated Cite Authority:

Is there a Fiscal Impact: Yes No

Anticipated in Current Budget: Yes No

County Budget Accounts:

Revenue Account and Line: AA6119 03406

Revenue Amount: \$1,225,025

Appropriation Account and Line: AA6119 44400 .1

Appropriation Amount: \$601,949 \$623,076

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.

State: 100%

County:

Local:

Term

Term: (Start and end date) 7/1/2023 - 6/30/2024

Length of Contract: 12 Months

Impact on Pending Litigation Yes No

If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 22-238, 21-173, 20-201, 19-266, 18-202, 17-188, 16-230,

Date of Adoption: 7/11/22, 6/14/21, 6/8/20, 7/8/19, 5/14/18, 5/8/17, 6/13/16,

Justification: (state briefly why legislative action is requested)

Please see attached

Department for Children, Youth and Families

Backup Material for Contract Authorization with the New York State Office of Children and Family Services and Parsons Child and Family Center for the Home Visiting Program

The Department respectfully requests legislative authorization to enter into a contractual arrangement with the New York State Office of Children and Family Services (NYSOCFS) for the Healthy Families New York Home Visiting Program. The grant award is \$1,225,025 for the term of July 1, 2023 – June 30, 2024.

The Department also requests legislative authorization to renew a contractual agreement with Parsons Child and Family Center for the Healthy Families Home Visiting component for the term of July 1, 2023 - June 30, 2024 in the amount of \$511,423. Included in the partnership, is a \$51,142 match provided by Parsons for this program.

The Healthy Families Program provides intensive home visits to pregnant women and new parents who live in target areas and who meet the criteria for needed improvement of parenting skills and increased family support. The target areas include the City of Albany, Cohoes, Watervliet and Green Island. Home visits address the needs of all family members and stress building upon family strengths. Services focus on teaching parents about child development, fostering positive parenting skills and promoting healthy parent/child interactions. Screening of families for the program takes place in the hospital, newborn nurseries and with prenatal providers in the community.

Over the years since its inception, the Healthy Families Program of Albany County has recognized an increasing need for families enrolled in the program to receive mental health, substance abuse and domestic violence services. The Social Work component specifically targets these unmet needs. The core elements of the Social Work services include:

1. Counseling and Case Management
2. Family Assessments
3. Referrals to service providers when additional intensive services are needed
4. Family Conferencing

Many parents in the Healthy Families Program hesitate to walk into an office to speak with a stranger about domestic violence, substance abuse, or mental health issues. A counselor skilled in the engagement process can address these concerns with clients in their own home. Counselors conduct assessments, provide counseling and assist them in accessing more intensive services if needed.

From: Contento, Allison (OCFS) <Allison.Contento@ocfs.ny.gov>
Sent: Wednesday, November 15, 2023 9:08 AM
To: Ward, Nicole <Nicole.Ward@albanycountyny.gov>
Subject: RE: C028897 Albany County Department of Children Youth and Families

Good morning,

It is the NYS OCFS intent to award your agency in the amount of \$1,225,025 for the contract period July 1, 2023-June 30, 2024. Your current contract amendment must be approved by the Office of the New York State Comptroller (OSC) and finalized by OCFS to be considered fully executed and for your agency to begin receiving these funds.

Thank you,

Allison Contento
Program Coordinator, Healthy Families New York
Bureau of Program and Community Development
Division of Child Welfare and Community Services
Office of Children and Family Services
Room 335, North Building
52 Washington Street
Rensselaer, New York 12144
(518) 486-3451
Allison.Contento@ocfs.ny.gov

Multi-Year Contract Budget Development Form Rev Jan 2023

Contract #: C028897

Agency Name: Albany County Department for Children, Youth and Families

Funding Year: 07/01/20-06/30/25	Budget Year 1	Budget Year 2	Budget Year 3	Budget Year 4	Budget Year 5	Total
A - PERSONAL SERVICES EXPENSES	07/01/20-06/30/21	07/01/21-06/30/22	07/01/22-06/30/23	07/01/23-06/30/24	07/01/24-06/30/25	
A.1 - Position Title						
1 - Salary	\$379,468	\$379,468	\$390,432	\$429,499	\$443,816	\$2,022,683
2 - Fringe Benefits	\$195,481	\$195,481	\$217,703	\$218,625	\$219,546	\$1,046,836
Personal Services Total	\$574,949	\$574,949	\$608,135	\$648,124	\$663,362	\$3,069,519
B - NON-PERSONAL SERVICES						
4 - Contractual / Consultant Total	\$511,423	\$511,423	\$511,423	\$511,423	\$511,423	\$2,557,115
5 - Travel / Per Diem Total	\$8,500	\$8,500	\$8,500	\$8,500	\$4,937	\$38,937
6 - Equipment Total	\$0	\$0	\$0	\$0	\$0	\$0
7 - Supplies Total	\$4,687	\$4,687	\$7,953	\$5,071	\$4,956	\$27,354
8 - Other Total	\$77,339	\$77,339	\$87,963	\$51,907	\$40,347	\$334,895
Non-Personal Services Total	\$601,949	\$601,949	\$615,839	\$576,901	\$561,663	\$2,958,301
GRAND TOTAL	\$1,176,898	\$1,176,898	\$1,223,974	\$1,225,025	\$1,225,025	\$6,027,820

Local Share/Match	Percent	0.10%	0.10%	0.10%	0.10%	0.10%	
	Amount	\$117,690	\$117,690	\$122,398	\$122,398	\$122,398	\$602,574

RESOLUTION NO. 238**AUTHORIZING AGREEMENTS REGARDING THE HEALTHY FAMILIES HOME VISITING PROGRAM**

Introduced: 7/11/22
By Social Services Committee:

WHEREAS, The Commissioner of the Department for Children, Youth and Families has requested authorization to enter into an agreement with the NYS Office of Children and Family Services (OCFS) regarding the Healthy Families Home Visiting Program Grant in the amount of \$1,176,898, with a 10% County match, for a term commencing July 1, 2022 and ending June 30, 2023, and

WHEREAS, The Commissioner has also requested authorization to enter into an agreement with Parsons Child and Family Center (Parsons) regarding the Healthy Families Home Visiting Program in an amount not to exceed \$511,423 for a term commencing July 1, 2022 and ending June 30, 2023, and

WHEREAS, The Albany County Department for Children, Youth and Families will lead the program along with Parsons to provide intensive home visits to pregnant women and new parents who live in low-income target areas and who meet the program criteria, now, therefore, be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with the OCFS regarding the Healthy Families Home Visiting Program Grant in an amount not to exceed \$1,176,898, with a 10% County match, for a term commencing July 1, 2022 and ending June 30, 2023, and, be it further

RESOLVED, That the County Executive is also authorized to enter into agreement with Parsons Child and Family Center, Albany, NY 12208 regarding the Healthy Families Home Visiting Program in an amount not to exceed \$511,423, to include a 10% Parsons match for the program, for a term commencing July 1, 2022 and ending June 30, 2023, and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreements as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote – 7/11/22



DANIEL P. MCCOY
COUNTY EXECUTIVE

COUNTY OF ALBANY
OFFICE OF THE EXECUTIVE
112 STATE STREET, ROOM 1200
ALBANY, NEW YORK 12207-2021
(518) 447-7040 - FAX (518) 447-5589
WWW.ALBANYCOUNTY.COM

DANIEL C. LYNCH, ESQ.
DEPUTY COUNTY EXECUTIVE

January 8, 2024

Honorable Joanne Cunningham, Chairwoman
Albany County Legislature
112 State Street, Room 710
Albany, New York 12207

Dear Chairwoman Cunningham:

We respectfully request a contract authorization with Trinity Alliance of the Capital Region for the purpose of providing project management services for the L.E.A.D. program. Project management for LEAD is a demanding, sophisticated function, one that requires a mix of strategic, operational, and interpersonal skills along with an understanding of the criminal legal system, behavioral health, justice reform, local service landscape, and larger community. The project management agency serves as resource and liaison to both the Policy Coordinating Group and the Operational Workgroup.

Thank you for your attention to this matter and please feel free to contact me with any questions you may have.

Sincerely,

Daniel P. McCoy
Albany County Executive

cc: Hon. Dennis A. Feeney, Majority Leader
Hon. Frank A. Mauriello, Minority Leader
Rebekah Kennedy, Majority Counsel
Arnis Zilgme, Minority Counsel



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-4947, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Requesting Contract Authorization with Trinity Alliance to provide Project Management Services for the LEAD Program

Date:	12/18/23
Submitted By:	Joseph Bonarrigo
Department:	CEO
Title:	Policy Analyst
Phone:	Click or tap here to enter text.
Department Rep.	
Attending Meeting:	Joseph Bonarrigo

Purpose of Request:

- Adopting of Local Law
- Amendment of Prior Legislation
- Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- Contract Authorization
- Countywide Services
- Environmental Impact/SEQR
- Home Rule Request
- Property Conveyance
- Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- Fringe

- Personnel
- Personnel Non-Individual
- Revenue

Increase Account/Line No.: Click or tap here to enter text.
Source of Funds: Click or tap here to enter text.
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- Change Order/Contract Amendment
- Purchase (Equipment/Supplies)
- Lease (Equipment/Supplies)
- Requirements
- Professional Services
- Education/Training
- Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- Settlement of a Claim
- Release of Liability
- Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):

Trinity Alliance of the Capital Region
15 Trinity Place
Albany, NY 12207

Additional Parties (Names/addresses):

Click or tap here to enter text.

Amount/Raise Schedule/Fee: \$120,000.00
Scope of Services: Provide project management services for the LEAD Program

Bond Res. No.: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes No
If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes No
Anticipated in Current Budget: Yes No

County Budget Accounts:

Revenue Account and Line: Click or tap here to enter text.

Revenue Amount: Click or tap here to enter text.

Appropriation Account and Line: Click or tap here to enter text.

Appropriation Amount: \$120,000.00

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.

State: Click or tap here to enter text.

County: 100%

Local: Click or tap here to enter text.

Original Awarding Agency / Funder:

Click or tap here to enter text.

New York State Pass-Through Agency (if applicable):

Click or tap here to enter text.

Term

Term: (Start and end date) 10/01/2022-12/31/2025

Length of Contract: 38 months

Impact on Pending Litigation Yes No

If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: Click or tap here to enter text.

Date of Adoption: Click or tap here to enter text.

Justification: (state briefly why legislative action is requested)

This contract authorization is for Trinity Alliance of the Capital Region to provide project management services for the L.E.A.D. program.

PROFESSIONAL SERVICE AGREEMENT
 BETWEEN THE COUNTY OF ALBANY
 AND TRINITY ALLIANCE OF THE CAPITAL REGION
 FOR PROJECT MANAGEMENT HOST AGENCY SERVICES
 AND COMMUNITY ENGAGEMENT SERVICES
 FOR ALBANY LAW ENFORCEMENT ASSISTED DIVERSION INITIATIVE

CONTRACT NO. 2023-1032

This Agreement is made by and between the County of Albany, a municipal corporation, acting by and through its County Executive, with its principal place of business located at the Albany County Office Building, 112 State Street, Albany, New York 12207-2021 (hereinafter, the "County") and Trinity Alliance of the Capital Region, a registered New York corporation, with its principal place of business located at 15 Trinity Place, Albany, New York 12202 (hereinafter, the "[C]onsultant," and with the County, may be referred to herein individually as a "[P]arty" or together as the "[P]arties").

WITNESSETH:

WHEREAS, the County has an Agreement to form the Albany Law Enforcement Assisted Diversion (LEAD) Policy Coordinating Group, said Agreement having been entered into on June 25, 2015 (hereinafter referred to as the "LEAD MOU"); and

WHEREAS, the County issued a Request for Proposals (hereinafter "RFP") seeking the services of a professional to fulfill the role of project management host agency and community engagement partner; and,

WHEREAS, the Consultant submitted a proposal dated April 15, 2023 to provide the aforementioned services; and,

WHEREAS, the County has accepted the Proposal of the Consultant to provide the aforesaid services; and

WHEREAS, this Agreement sets forth the understanding reached by the parties herein; and

WHEREAS, the County has included \$60,000 in its 2023 Adopted Budget for LEAD funding; and

NOW, THEREFORE THE PARTIES HERETO DO MUTUALLY COVENANT AND AGREE AS FOLLOWS:

ARTICLE 1. THE CONTRACT DOCUMENTS: INTERPRETATION

1.1 The Contract Documents consist of the following: this Agreement; the RFP, which is incorporated by reference and made a part hereof; the LEAD MOU, which is incorporated by reference and made a part hereof; and the Proposal, which is incorporated by reference and made a part hereof (collectively, may be referred to herein as "the Agreement").

1.2 In the event of any discrepancy, disagreement or ambiguity among the Contract Documents, the documents shall be given preference in the following order to interpret and to resolve such discrepancy, disagreement or ambiguity: 1) this Agreement; 2) the RFP; 3) the

LEAD MOU; and 4) the Proposal.

ARTICLE 2. SCOPE OF SERVICES

2.1 Consistent and together with the RFP and proposal, the Consultant serves as the host agency for Albany LEAD project managers in the City of Albany and other locations within Albany County while providing certain additional administrative, financial and other services in support of project management. As community outreach and engagement partner, the Consultant shall work collaboratively in the City of Albany with the Albany LEAD policy Coordinating Group (PCG), project managers, community-based organizations and community members to coordinate and ensure diverse community outreach and engagement. The Consultant shall demonstrate a commitment to LEAD principles, including provision of services that are trauma-informed and based on the harm reduction concept, client participation on a voluntary basis, advancement of racial equity, collaboration among and accountability to stakeholders and the community and cultural competence. The Consultant shall participate in the Albany LEAD PCG as an advisory non-voting member.

2.2 In addition to the Scope of Services described in Paragraph 2.1, the Consultant shall provide the services described in the Proposal, in a manner consistent with the requirements, provisions, terms and conditions, etc. contained in the RFP and the Addenda.

2.3 The Consultant shall not perform any services beyond those described in the Proposal (hereinafter, the “extra service(s)”) unless it has obtained prior written approval from the County.

2.4 The Consultant shall render all services in a professional manner.

ARTICLE 3. COMPENSATION

3.1 In consideration of the terms and obligations of this Agreement, the County agrees to pay, and the Consultant agrees to accept, an amount not to exceed SIXTY THOUSAND AND 00/100 DOLLARS (\$60,000.00) as full compensation for all services rendered under this Agreement.

3.2 The parties agree that the dollar amount identified in Paragraph 3.1 of this Agreement, shall be in accordance with proposers cost proposal, and shall include all expenses incurred providing the services, and all travel costs, parking fees, overhead costs, profit and any other ancillary fees and costs including, but not limited to, permits, licenses and insurance .

ARTICLE 4. PAYMENT

Payment shall be made to the Consultant by the County on a monthly basis upon the Consultant’s submission of a properly executed Albany County Claim Form, plus all supporting documentation, to the Department of Mental Health. Upon review and approval of the claim form, payment shall be rendered promptly.

ARTICLE 5. TERM OF AGREEMENT

The term of this Agreement shall commence on July 1, 2023, and shall continue in effect through December 31, 2024. The Agreement may be renewed if funding permits..

ARTICLE 6. TERMINATION OF AGREEMENT; REMEDY FOR BREACH

6.1 This Agreement may be terminated by the County or the Consultant as follows:

6.1.1 The County may terminate the Agreement if the Consultant if the Consultant is substantially in breach of any of its provisions. Additionally, the County may, without cause, order the Consultant in writing, to suspend, delay or interrupt the services in whole or in part for such period of time as the County may determine.

6.1.2 The Consultant may terminate the Agreement if the County is substantially in breach of it.

6.1.3 The County may terminate the Agreement if the Federal funding for this program is discontinued.

6.2 In the event of a breach by the Consultant, the Consultant shall pay to the County all direct and consequential damages caused by such breach, including, but not limited to, all sums expended by the County to procure a substitute consultant to satisfactorily complete the services, together with the County's own costs incurred in procuring a substitute consultant.

ARTICLE 7. ASSIGNMENT

7.1 The Consultant specifically agrees as required by Section 109 of the N.Y. GENERAL MUNICIPAL LAW that the Consultant is prohibited from assigning, transferring, conveying, subcontracting or otherwise disposing of this Agreement, or of the Consultant's right, title, or interest therein, without the prior written consent of the County.

7.2 The Consultant shall not subcontract for any portion of the services required under this Agreement without the prior written approval of the County. Any such subcontractor shall be subject to the terms and conditions of this Agreement and any additional terms and conditions the County may deem necessary or appropriate.

ARTICLE 8. AVAILABLE DATA

All technical or other data relative to this Agreement in the possession of the County or in the possession of the Consultant shall be made available to the other party to this Agreement without expense to the other party.

ARTICLE 9. COOPERATION

The Consultant shall cooperate with representatives, agents and employees of the County and the County shall cooperate with representatives, agents and employees of the Consultant to the end that services/work may proceed expeditiously and economically.

ARTICLE 10. NON-DISCRIMINATION

In accordance with Article 15 of N.Y. EXECUTIVE LAW (also known as the Human Rights Law) and all other State and Federal statutory and constitutional non-discrimination provisions, the Consultant agrees that neither it nor any of its County approved sub-consultants shall, by reason of age, race, creed, color, national origin, sexual orientation, gender identity or expression, military status, sex, disability, predisposing genetic characteristics, familial status, marital status, or status as a victim of domestic violence, refuse to hire or employ or to bar or to discharge from employment such individual or to discriminate against such individual in compensation or in terms, conditions or privileges of employment.

ARTICLE 11. RELATIONSHIP

The Consultant is, and shall function as, an independent consultant under the terms of this Agreement and shall not be considered an agent or employee of the County for any purpose. The employees and agents of the Consultant shall not in any manner be, or be held out to be, agents or employees of the County.

ARTICLE 12. INDEMNIFICATION

The Consultant shall defend, indemnify and save harmless the County, its employees and agents, from and against all claims, damages, losses and expenses (including, without limitation, reasonable attorney's fees) arising out of, or in consequence of, any negligent or intentional act or omission of the Consultant, its employees or agents, to the extent of its responsibility for such claims, damages, losses and expenses.

ARTICLE 13. NON-APPROPRIATIONS

Notwithstanding anything contained herein to the contrary, no default shall be deemed to occur in the event no funds or insufficient funds are appropriated and budgeted by or are otherwise unavailable to the County for payment under this Agreement. The County will immediately notify the Consultant of such occurrence and this Agreement shall terminate on the last day of the fiscal period for which appropriations were received without penalty or expense to the County of any kind whatsoever, except as to those portions herein agreed upon for which funds shall have been appropriated and budgeted.

ARTICLE 14. APPLICABLE LAW

The laws of the State of New York shall govern this Agreement. The designated venue is Albany, New York.

ARTICLE 15. RECORDS

Proper and full accounting records shall be maintained by the Consultant which records shall clearly identify the costs of the services/work performed. The records shall be subject to periodic and final audit by the County upon request. Such records shall be accessible to the County for a period of six (6) years following the date of final payment.

ARTICLE 16. INSURANCE

16.1 The Consultant shall procure and maintain for the entire term of this Agreement, without additional expense to the County, insurance policies of the kinds and in the amounts provided in the Schedule A attached hereto and made a part hereof. The insurance policies shall name the "County of Albany" as certificate holder and primary/non-contributory additional insured. Such policies may only be changed upon 30 days prior written approval by the County.

16.2 The Consultant shall, prior to commencing any of the services outlined herein, furnish the County with Certificates of Insurance showing that the requirements of this article have been met. The Consultant shall also provide the County with updated Certificates of Insurance prior to the expiration of any previously-issued certificate. No work shall be commenced under this Agreement until the Consultant has delivered the Certificates of Insurance to the County. Upon failure of the Consultant to furnish, deliver and maintain such insurance certificates as provided above, the County may declare this Agreement suspended, discontinued or terminated.

16.3 As required by Section 108 of the N.Y. GENERAL MUNICIPAL LAW, this Agreement shall be of no force and effect unless the Consultant shall secure compensation for the benefit of, and keep insured during the life of this Agreement, all employees engaged thereon in compliance with the provisions of the N.Y. WORKERS' COMPENSATION LAW. The Consultant shall require any subcontractor authorized by the County to do likewise for all of their employees engaged thereon, all in compliance with the provisions of the N.Y. WORKERS' COMPENSATION LAW and of Schedule A of this Agreement.

ARTICLE 17. NO WAIVER OF PERFORMANCE

Failure of the County to insist upon strict and prompt performance of the provisions of this Agreement, or any of them, and the acceptance of such performance thereafter shall not constitute or be construed as a waiver or relinquishment of the County's right thereafter to enforce the same strictly according to the tenor thereof in the event of a continuous or subsequent default on the part of the Consultant.

ARTICLE 18. MODIFICATION

This Agreement may only be modified by a formal written amendment executed by the parties.

ARTICLE 19. EXECUTION OF DOCUMENTS

This Agreement may be executed in one or more counterparts, each of which shall constitute an original Agreement, but all of which together shall constitute one and the same instrument.

ARTICLE 20. HEADINGS - CONSTRUCTION

The headings appearing in this Agreement are for the purpose of easy reference only and shall not be considered a part of this Agreement or in any way to modify, amend or affect the provisions hereof.

ARTICLE 21. ENTIRE AGREEMENT

This Agreement constitutes the entire Agreement between the parties and no representations or promises have been made except as herein expressly set forth.

ARTICLE 22. COMPLIANCE WITH MacBRIDE PRINCIPLES

The Consultant hereby represents that it is in compliance with the MacBride Principles of Fair Employment as set forth in Albany County Local Law No. 3 for 1993, in that the Consultant either (a) has no business operations in Northern Ireland or (b) shall take lawful steps in good faith to conduct any business operations in Northern Ireland in accordance with the MacBride Principles, and shall permit independent monitoring of its compliance with such principles. In the event of a violation of this stipulation, the County reserves all rights to take remedial measures as authorized under section 4 of Local Law No. 3 in 1993, including, but not limited to, imposing sanctions, seeking compliance, recovering damages, declaring the Consultant in default and/or seeking debarment or suspension of the Consultant.

ARTICLE 23. EXTRA SERVICES/WORK

If the Consultant is of the opinion that any services/work it has been directed to perform is beyond the scope of this Agreement and constitutes extra services/work, the Consultant shall

promptly notify the County of that opinion. The County shall be the sole judge as to whether or not such services/work is in fact beyond the scope of this Agreement and whether or not it constitutes extra services/work. In the event the County determines such services/work does constitute extra services/work, it shall provide extra compensation to the Consultant on a negotiated basis.

ARTICLE 24. IRANIAN ENERGY SECTOR DIVESTMENT

The Consultant hereby represents that said consultant is in compliance with N.Y. GEN. MUN. LAW § 103-g entitled "Iranian Energy Sector Divestment," in that said consultant has not:

- a. Provided goods or services of \$20 Million or more in the energy sector of Iran including but not limited to the provision of oil or liquefied natural gas tankers or products used to construct or maintain pipelines used to transport oil or liquefied natural gas for the energy sector of Iran; or
- b. Acted as a financial institution and extended \$20 Million or more in credit to another person for 45 days or more, if that person's intent was to use the credit to provide goods or services in the energy sector in Iran.

ARTICLE 27. MISCELLANEOUS PROVISIONS

27.1 In addition to the Iranian Energy Sector Divestment (per N.Y. GEN. MUN. LAW § 103-9) described above, the Consultant also acknowledges that it shall follow and all of the other policies and procedures contained/described in the RFP.

27.2 During the term of this Agreement, the Consultant agrees that, in the event of its reorganization or dissolution as a business entity or change in business, the Consultant shall give the County 30 days written notice in advance of such event.

27.3 The Consultant shall at all times obtain and maintain all licenses and/or certifications required by New York State, or other relevant regulating body, to perform the services required under this Agreement.

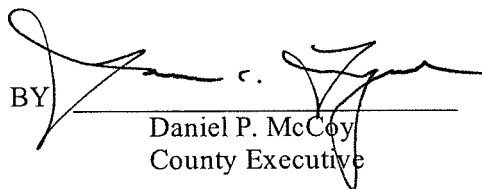
27.4 If any term, part, provision, section, subdivision or paragraph of this Agreement shall be held to be unconstitutional, invalid or ineffective, in whole or in part, such determination shall not be deemed to invalidate the remaining terms, parts, provisions, sections, subdivisions or paragraphs.

27.5 The County shall bear no responsibility other than that set forth in this Agreement.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be signed the day and year first indicated below.

COUNTY OF ALBANY

DATED: 9/7/2023

BY: 

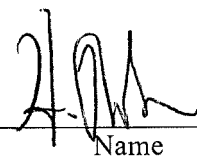
Daniel P. McCoy
County Executive

or


Daniel C. Lynch
Deputy County Executive

TRINITY ALLIANCE OF THE
CAPITAL REGION

DATED: 8/9/23

BY: 

Name



Title

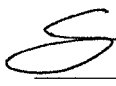
STATE OF NEW YORK)
COUNTY OF ALBANY) SS:

On the _____ day of _____, 2023, before me, the undersigned, personally appeared Daniel P. McCoy, personally known to me or proved to me on the basis of satisfactory evidence to be the individual whose name is subscribed to the within instrument and acknowledged to me that he executed the same in his capacity, and that by his signature on the instrument, the individual, or the person upon behalf of which the individual acted, executed the instrument.

Notary Public

STATE OF NEW YORK)
COUNTY OF ALBANY) SS.:

On the 8th day of September, 2023, before me, the undersigned, personally appeared Daniel C. Lynch, personally known to me or proved to me on the basis of satisfactory evidence to be the individual whose name is subscribed to the within instrument and acknowledged to me that he executed the same in his capacity, and that by his signature on the instrument, the individual, or the person upon behalf of which the individual acted, executed the instrument.

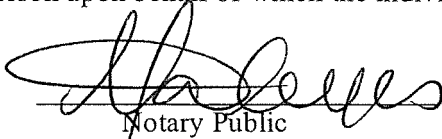


Notary Public

EUGENIA K. CONDON
Notary Public, State of New York
Registration No: 02CO4969817
Qualified in Albany County
Commission Expires July 23, 2026

STATE OF NEW YORK)
COUNTY OF Albany) SS.:

On the 9th day of August, 2023, before me, the undersigned, personally appeared Hannes Oberlander, personally known to me or proved to me on the basis of satisfactory evidence to be the individual whose name is subscribed to the within instrument and acknowledged to me that he executed the same in his capacity, and that by his signature on the instrument, the individual, or the person upon behalf of which the individual acted, executed the instrument.



Notary Public

Yahaira Reyes
Notary Public, State of New York
Qualified in Albany County
No. 01RE6341873
Commission Expires May 16, 2024

SCHEDULE A
INSURANCE COVERAGE

The kinds and amounts of insurance to be provided are as follows:

1. **Workers' Compensation and Employers Liability Insurance:** A policy or policies providing protection for employees in the event of job related injuries or a waiver of the requirements of this insurance with such waiver to be issued by New York State.
2. **Automobile Liability Insurance:** A policy or policies with the limits of not less than \$500,000 for each accident because of bodily injury, sickness or disease, including death at any time, resulting therefrom, sustained by any person caused by accident, and arising out of the ownership, maintenance or use of any automobiles; and with the limits of \$500,000 for damage because of injury to or destruction of property, including the loss of the use thereof, caused by accident and arising out of the ownership, maintenance or use of any automobiles.
3. **General Liability Insurance:** A policy or policies of comprehensive all-risk insurance including coverage for demolition of structures with limits of not less than:

Liability For:	Combined Single Limit
Property Damage	\$1,000,000
Bodily Injury	\$1,000,000
Personal Injury	\$1,000,000.

4. **Professional Liability Insurance:** A policy or policies of professional liability insurance with limits of not less than \$1,000,000.

RESOLUTION NO. 289

AMENDING RESOLUTION NOS. 158 FOR 2021 AND 491 AND 540 FOR 2022 REGARDING THE ALBANY LAW ENFORCEMENT ASSISTED DIVERSION PROGRAM AND AMENDING THE 2023 ALBANY COUNTY BUDGET

Introduced: 7/10/23

By Audit and Finance:

WHEREAS, By Resolution No. 158 for 2021, this Honorable Body authorized agreements with the Public Defender Association/LEAD National Support Bureau, Seattle, Washington 98104; Catholic Charities Care Coordination Services, Albany, New York 12204; the Center for Law and Justice, Albany, New York 12204; and the Albany Police Department in connection with awarding grant funds in the amount of \$785,850 for the term commencing October 1, 2020 and ending September 30, 2023, and

WHEREAS, By Resolution No. 491 for 2022, this Honorable Body authorized an agreement with the United States Department of Justice, Office of Justice Programs regarding the Comprehensive Opioid, Stimulant, and Substance Abuse Program in an amount of \$1,260,000 for a term commencing October 1, 2022 and ending September 30, 2025, and

WHEREAS, By Resolution No. 540 for 2022, this Honorable Body authorized agreements with Catholic Charities Care Coordination Services and State University of New York at Albany regarding case management and evaluation services in support of the Comprehensive Opioid, Stimulant, and Substance Abuse Program in a total amount of \$740,000 for a term commencing October 1, 2022 and ending September 30, 2025, and

WHEREAS, The County Executive has indicated that Trinity Alliance has been selected to replace the Public Defender Association/LEAD National Support Bureau to act as the new host agency for LEAD project management, and to be the employer of record for project managers throughout Albany County, and

WHEREAS, The County Executive has further indicated that an amendment is needed to award the balance of the 2022 subaward to Trinity Alliance previously allocated for the Public Defender Association/LEAD National Support Bureau in the amount of \$167,480, and

WHEREAS, The County Executive has further indicated that additional funding has also been made available for sub-award to Catholic Charities Care Coordination Services and State University of New York at Albany regarding case management and evaluation services, and that a budget amendment is necessary in order to accept said funding, now, therefore, be it

RESOLVED, By the Albany County Legislature, that Resolution No. 158 for 2021 is hereby amended to reflect Trinity Alliance of the Capital Region, Albany NY 12202 shall act as the new host agency for LEAD project management, and to be the employer of record for project managers throughout Albany County in place of the Public Defender Accusation, and, be it further

RESOLVED, That Resolution No. 491 for 2022 is hereby amended to indicate Trinity Alliance of the Capital Region, Albany NY 12202, rather than the Public Defender Association/ LEAD National Support Bureau shall receive the balance of the 2022 sub award previously allocated in the amount of \$167,480, and, be it further

RESOLVED, That Resolution No. 540 for 2022 is hereby amended to reflect agreements with Catholic Charities Care Coordination Services regarding case management services in an amount of \$462,251, and, State University of New York at Albany in an amount of \$246,396, and, be it further

RESOLVED, That the 2023 Albany County Budget is hereby amended as indicated on the spreadsheet annexed hereto, and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

APPROPRIATIONS

BUDGET LINE							DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY							
				STATE POS. CODE	POSITION CONTROL						
A9	4310	44092	COS22	000	000000	L.E.A.D. Funding	\$261,127		\$876,127	Mental Health	
TOTAL APPROPRIATIONS								<u>\$261,127</u>	<u>\$0</u>		

ESTIMATED REVENUES

BUDGET LINE							DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY							
				STATE POS. CODE	POSITION CONTROL						
A4	4310	04398	COS22	000	000000	L.E.A.D. Funding		\$261,127	\$261,127	Mental Health	
TOTAL REVENUES								<u>\$0</u>	<u>\$261,127</u>		
GRAND TOTAL								<u>\$261,127</u>	<u>\$261,127</u>		