



DANIEL P. MCCOY
COUNTY EXECUTIVE

M. DAVID REILLY
COMMISSIONER

PATRICK ALDERSON
DEPUTY COMMISSIONER

COUNTY OF ALBANY
DEPARTMENT OF MANAGEMENT AND BUDGET
DIVISION OF INFORMATION SERVICES
112 STATE STREET, ROOM 500
ALBANY, NEW YORK 12207
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ANDREW BELLINGER
CHIEF INFORMATION OFFICER

DAVID S. BERKUN
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January 4, 2024

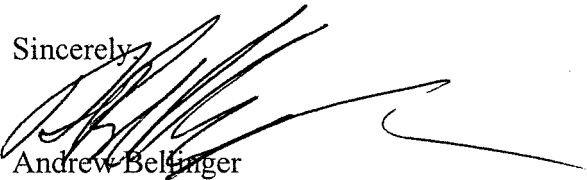
Honorable Joanne Cunningham, Chairman
Albany County Legislature
112 State Street, Room 710
Albany, New York 12207

Dear Chairman Cunningham:

The Division of Information Services is respectfully requesting a budget amendment to the 2024 Albany County Budget to re-allocate funds for the NYS Division of Homeland Security and Emergency Services (DHSES) FY2020 Cyber Security Grant.

The Albany County Division of Information Services is requesting a budget amendment due to the fact that the Albany County Comptroller is not extending encumbrances past 1 year. The Comptroller cancelled our encumbrance for this grant (Encumbrance 22244007 – Balance \$50,000) in 2023. This money needs to be re-appropriated in the 2024 Albany County Budget because the grant doesn't expire until 8/31/24.

If you should have any questions, please don't hesitate to contact me.

Sincerely,

Andrew Bellinger

cc: Hon. Dennis A. Feeney, Majority Leader
Hon. Frank A. Mauriello, Minority Leader
Rebekah Kennedy, Majority Counsel
Arnis Zilgme, Minority Counsel



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-4999, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Authorization for the Division of Information Services to request a budget amendment to the 2024 Albany County Budget for the FY2020 Cyber Security Grant Program.

Date:	1/4/2024
Submitted By:	Sue Gross
Department:	Division of Information Services
Title:	Implementation Specialist
Phone:	518-447-5612
Department Rep.	
Attending Meeting:	Andrew Bellinger

Purpose of Request:

- Adopting of Local Law
- Amendment of Prior Legislation
- Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- Contract Authorization
- Countywide Services
- Environmental Impact/SEQR
- Home Rule Request
- Property Conveyance
- Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- Fringe
- Personnel

- Personnel Non-Individual
- Revenue

Increase Account/Line No.: A91680.44046.CYB20
Source of Funds: 100 % Federal
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- Change Order/Contract Amendment
- Purchase (Equipment/Supplies)
- Lease (Equipment/Supplies)
- Requirements
- Professional Services
- Education/Training
- Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- Settlement of a Claim
- Release of Liability
- Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):
Click or tap here to enter text.

Additional Parties (Names/addresses):
Click or tap here to enter text.

Amount/Raise Schedule/Fee: Click or tap here to enter text.
Scope of Services: Click or tap here to enter text.

Bond Res. No.: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes No
If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes No
Anticipated in Current Budget: Yes No

County Budget Accounts:

Revenue Account and Line: A41680.04306.CYB20
Revenue Amount: \$50,000

Appropriation Account and Line: A91680.44046.CYB20
Appropriation Amount: \$50,000

Source of Funding - (Percentages)

Federal: 100%
State: Click or tap here to enter text.
County: Click or tap here to enter text.
Local: Click or tap here to enter text.

Original Awarding Agency / Funder:

US Department of Homeland Security

New York State Pass-Through Agency (if applicable):

NYS Division of Homeland Security and Emergency Services

Term

Term: (Start and end date) 10/1/22 - 8/31/24
Length of Contract: 22 months

Impact on Pending Litigation

If yes, explain: Yes No
Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

Justification: (state briefly why legislative action is requested)

We are requesting a budget amendment due to the fact that the Albany County Comptroller is not extending encumbrances past 1 year. The Comptroller cancelled our encumbrance for this grant (Encumbrance 22244007 - Balance \$50,000) in 2023. This money needs to be re-appropriated in the 2024 Albany County Budget because this grant doesn't expire until 8/31/24.

APPROPRIATIONS

BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
A9	1680	44046	CYB20	000	000000	Fees for Services - 2020 Cyber Security Grant	\$50,000			Information Services
TOTAL APPROPRIATIONS							<u>\$50,000</u>	<u>\$0</u>		

ESTIMATED REVENUES

BUDGET LINE						DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
A4	1680	04306	CYB20	000	000000	Revenue - 2020 Cyber Security Grant		\$50,000		Information Services
TOTAL REVENUES							<u>\$0</u>	<u>\$50,000</u>		
GRAND TOTAL							<u>\$50,000</u>	<u>\$50,000</u>		