

County of Albany

Harold L. Joyce
Albany County Office Building
112 State Street - Albany, NY 12207



Meeting Agenda

Monday, February 12, 2024

6:30 PM

**William J. Conboy II Legislative Chambers
Albany County Courthouse**

Public Safety Committee

PREVIOUS BUSINESS:

1. AUTHORIZING AN AGREEMENT WITH THE VILLAGE OF MENANDS REGARDING LAW ENFORCEMENT DISPATCH SERVICES AND AMENDING THE 2024 SHERIFF'S OFFICE BUDGET



ALBANY COUNTY SHERIFF'S OFFICE

County Court House Albany, New York 12207 (518) 487-5400
WWW.ALBANYCOUNTYSHERIFF.COM



MICHAEL S. MONTELEONE
EXECUTIVE UNDERSHERIFF

CRAIG D. APPLE, SR.
SHERIFF

WILLIAM M. RICE
UNDERSHERIFF

January 8, 2024

Honorable Joanne Cunningham
Legislative Chairwoman
112 State Street, Room 710
Albany, New York 12207

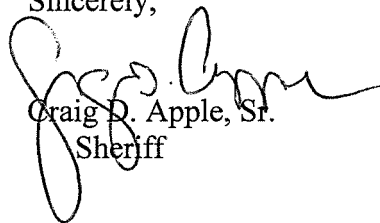
Dear Chairwoman Cunningham:

The attached correspondence is forwarded for presentation to the Albany County Legislature.

Legislative approval is required to authorize the Albany County Sheriff's Office to negotiate and enter into a 5 year agreement to provide Law Enforcement Dispatch services for the Village of Menands. The agreement would require the Village of Menands to reimburse Albany County \$25,000.00 per year for maintenance, licenses and equipment needed to provide dispatch services for the Village of Menands Police Department.

Should there be any questions, do not hesitate to call.

Sincerely,


Craig D. Apple, Sr.
Sheriff

Att.

cc: Hon. Daniel P. McCoy, County Executive
Hon. Wanda Willingham, Audit & Finance

REQUEST FOR LEGISLATIVE ACTION

| | |
|----------------------|----------------------|
| FOR COUNSEL USE ONLY | |
| DATE: | _____ |
| RECEIVED: | _____ |
| RECEIVED BY: | _____ |
| METHOD: | <u>HAND</u> _____ |
| | <u>COURIER</u> _____ |
| | <u>MAIL</u> _____ |

DATE : 1/9/24

DEPARTMENT: ALBANY COUNTY SHERIFF'S OFFICE

CONTACT PERSON: SHERIFF CRAIG D. APPLE, SR.
 TELEPHONE: 518-447-5440
 DEPT. REPRESENTATIVE ATTENDING
 COMMITTEE MEETING: CRAIG D. APPLE, SR.

PURPOSE OF REQUEST:

- ADOPTION OF LOCAL LAW _____
- AMENDMENT OF PRIOR LEGISLATION _____
- APPROVAL/ADOPTION OF PLAN/PROCEDURE _____
- BOND APPROVAL _____
- BUDGET AMENDMENT(SEE BELOW) X
- CONTRACT AUTHORIZATION (SEE BELOW) X
- ENVIRONMENTAL IMPACT _____
- HOME RULE REQUEST _____
- PROPERTY CONVEYANCE _____
- OTHER:(STATE BRIEFLY IF NOT LISTED ABOVE) _____

AUTHORIZATION TO ENTER INTO A CONTRACT BETWEEN ALBANY COUNTY SHERIFFS
 AND VILLAGE OF MENANDS REGARDING DISPATCH SERVICES

CONCERNING BUDGET AMENDMENTS

STATE THE FOLLOWING

INCREASE ACCOUNT/LINE NO. SEE ATTACHED
 SOURCE OF FUNDS: _____
 TITLE CHANGE: _____

CONCERNING CONTRACT AUTHORIZATION,

STATE THE FOLLOWING:

TYPE OF CONTRACT

- CHANGE ORDER/CONTRACT AMENDMENT _____
- PURCHASE (EQUIPMENT/ SUPPLIES) _____
- LEASE (EQUIPMENT/SUPPLIES) _____
- REQUIREMENTS _____
- PROFESSIONAL SERVICES _____
- EDUCATIONAL/TRAINING _____
- GRANT: NEW _____
- RENEWAL _____
- SUBMISSION DEADLINE DATE _____

SETTLEMENT OF A CLAIM _____
 RELEASE OF LIABILITY _____
 OTHER: (STATE BRIEFLY) _____

CONCERNING CONTRACT AUTHORIZATION (CONT'D)

STATE THE FOLLOWING:

CONTRACT TERMS/CONDITIONS: _____ **PARTY (NAME/ADDRESS):** _____

VILLAGE OF MENANDS

250 BROADWAY

MENANDS, N.Y. 12204

AMOUNT/RATE SCHEDULE/FEE:

\$ 25,000.00

TERM: 2024 thru 2029

SCOPE OF SERVICES: DISPATCH SERVICES

CONTRACT FUNDING:

ANTICIPATED IN CURRENT BUDGET: YES _____ NO X

COUNTY BUDGET ACCOUNTS:

REVENUE: _____

APPROPRIATION: _____

BOND(RES. NO. & DATE OF ADOPTION) _____

CONCERNING ALL REQUESTS:

MANDATED PROGRAM/SERVICE: _____ YES _____ NO _____

IF MANDATED CITE: AUTHORITY _____

ANTICIPATED IN CURRENT ADOPTED BUDGET: YES _____ NO _____

IF YES, INDICATE REVENUE APPROPRIATION ACCOUNTS: _____

FISCAL IMPACT - FUNDING: _____ (DOLLARS OR PERCENTAGES)

FEDERAL _____

STATE _____

COUNTY _____ 100%

TERM/LENGTH OF FUNDING _____

PREVIOUS REQUESTS FOR IDENTICAL OR SIMILAR ACTION:

RESOLUTION/LAW NUMBER: _____

DATE OF ADOPTION: _____

JUSTIFICATION: (STATE BRIEFLY WHY LEGISLATIVE ACTION IS REQUESTED)

ALBANY COUNTY SHERIFFS OFFICE HAS NEGOTIATED A PROPOSED CONTRACT WITH THE VILLIAGE OF MENANDS. THE PROPOSAL PROVIDES TRANSFER OF ALL PUBLIC SAFETY DISPATCHING DUTIES FROM THE VILLIAGE OF MENANDS TO THE ALBANY COUNTY SHERIFF'S E-911 COMMUNICATIONS CENTER.

BACK-UP MATERIAL SUBMITTED _____ (I.E. APPLICATION/APPROVAL NOTICES FROM FUNDING SOURCE, BID TABULATION SHEET, CIVIL SERVICE APPROVAL NOTICE, PROGRAM ANNOUNCEMENT, CONTRACTS AND/OR ANY MATERIALS WHICH EXPLAIN OR SUPPORT THE REQUEST FOR LEGISLATIVE ACTION.)

SUBMITTED BY: **CRAIG D. APPLE, SR.**
TITLE: **SHERIFF**

2024 BUDGET AMENDMENT
APPROPRIATIONS

| ACCOUNT NO. | RESOLUTION DESCRIPTION | INCREASE | DECREASE | UNIT COST | DEPARTMENT NAME | POSTION CONTROL # | COMMENTS |
|-------------|------------------------|----------|----------|-----------|-----------------|-------------------|----------|
| | TOTAL APPROPRIATIONS | 0.00 | | | | | |
| | ESTIMATED REVENUES | | 0.00 | | | | |

| ACCOUNT NO. | RESOLUTION DESCRIPTION | DECREASE | INCREASE | UNIT COST | DEPARTMENT NAME | COMMENTS |
|-------------|-----------------------------|----------|-----------|-----------|-----------------|----------|
| A1 3020 | MUNICIPAL DISPATCH SERVICES | | 25,000.00 | | | |
| | TOTAL ESTIMATED REVENUES | 0.00 | 25,000.00 | | | |
| | GRAND TOTALS | 0.00 | 25,000.00 | | | |

2024 BUDGET AMENDMENT
APPROPRIATIONS

| ACCOUNT NO. | RESOLUTION DESCRIPTION | INCREASE | DECREASE | UNIT COST | DEPARTMENT NAME | POSTION CONTROL # | COMMENTS |
|-------------------|-----------------------------|------------------|------------------|-----------|-----------------|-------------------|----------|
| A1 3020 19900 000 | OVERTIME | 25,000.00 | | | | | |
| | TOTAL APPROPRIATIONS | <u>25,000.00</u> | <u>0.00</u> | | | | |
| | ESTIMATED REVENUES | | | | | | |
| A1 3020 01520 000 | MUNICIPAL DISPATCH SERVICES | | 25,000.00 | | | | |
| | TOTAL ESTIMATED REVENUES | | <u>0.00</u> | | | | |
| | GRAND TOTALS | | <u>25,000.00</u> | | | | |

RESOLUTION NO. 89

AUTHORIZING AN AGREEMENT WITH THE VILLAGE OF MENANDS REGARDING LAW ENFORCEMENT DISPATCH SERVICES AND AMENDING THE 2024 SHERIFF'S OFFICE BUDGET

Introduced: 2/12/24

By Public Safety Committee:

WHEREAS, The Albany County Sheriff has requested authorization to enter into a five-year agreement with the Village of Menands regarding Law Enforcement Dispatch services for the term commencing January 1, 2024 and ending December 31, 2028, and

WHEREAS, The Sheriff has indicated that the Village of Menands will reimburse Albany County \$25,000 per year for maintenance, licenses, and equipment needed to provide dispatch services for the Village of Menands Police Department, and

WHEREAS, The Sheriff has also requested a budget amendment to incorporate this funding into the 2024 Sheriff's Office Budget, now, therefore, be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with the Village of Menands regarding Law Enforcement Dispatch services for the term commencing January 1, 2024 and ending December 31, 2028, and, be it further

RESOLVED, That the 2024 Sheriff's Office Budget is hereby amended as follows:

Increase Revenue Account A3020 0 1520 Municipal Dispatch Services by \$25,000

Increase Appropriation Account A3020.1 by \$25,000 by increasing Line Item A3020 1 9900 Overtime by \$25,000

and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.