

**PUBLIC HEARING ON THE PROPOSED
ALBANY COUNTY CAPITAL PROGRAM
FOR 2025 - 2029**

PLEASE TAKE NOTICE that, pursuant to Section 609 of the Albany County Charter, the proposed Albany County Capital Program is available for public inspection on the County website and at the offices of the Albany County Clerk, Albany County Courthouse, Albany, New York, and the Clerk of the Legislature, 112 State Street, Room 710, Albany, New York, during normal business hours, and

PLEASE TAKE FURTHER NOTICE that the proposed Albany County Capital Program includes a list of all capital improvements and expenditures to be undertaken during the next five fiscal years, cost estimates and recommended time schedules, methods of financing, and that the following constitutes a summary of the proposed Program:

**PROPOSED CAPITAL PROGRAM
SUMMARY 2025 - 2029**

GENERAL FUND

<u>PROJECT NUMBER</u>	<u>PROJECT TITLE</u>	<u>TOTAL COST</u> (In Millions)
C1501 -	Civic Center Upper Level Seating Replacement	\$3.375
C1801 -	Main Arena Sound System	\$1.800
C1802 -	WIFI Network	\$0.826
C1901 -	Arena Equipment Replacement	\$0.597
C1902 -	Replacement of Chiller, BMS Control, Concourse Heat/Fan Coil Replacement and Lighting Upgrade	\$1.950
C1903 -	Arena and Kitchen Floor, Quad Stair Refinish and Atrium door patching	\$0.500
C1904 -	Loading Dock Renovations	\$0.500
C2001 -	Additional Show Power and Transformer Replacement	\$0.506
C2002 -	Low Roof Replacement	\$0.308
C2201 -	Stairwell Enclosure Concourse Flooring	\$2.500
C2301 -	Network Bandwidth Upgrade	\$0.250
C2501 -	Upper Level Curtain Replacement	\$1.500
B1201 -	Vehicle and Truck Replacement Project	\$4.039
B1501 -	County-wide Facilities Evaluation	\$1.350
B1601 -	Renovations of Shaker Place	\$0.800
B1902 -	Youth Facility Renovation and Upgrade	\$2.530
B2001 -	Building Renovations at Green St and N. Pearl St.	\$5.000
B2002 -	Parking Facilities Renovations	\$2.000
B2201 -	Albany County Green Capital Projects	\$16.400
B2301 -	Various Building Upgrades and Improvements	\$31.000
B2302 -	County Facilities Roof Renovation	\$2.500
B2303 -	Various Mechanical Upgrades and Improvements	\$16.000
I2301 -	Core Switch and Telephone replacement and Data Closet Upgrade	\$3.500
GENERAL FUND TOTAL:		<u>\$99.663</u>

ROAD FUND

D0101 - CR 157, SR 155 Watervliet Shaker Rd	\$10.481
D1102 - Highway Pavement Recycling Projects	\$18.200
D1103 - New Karner Road Corridor Improvements	\$1.468
D1104 - Vehicle and Truck Replacement	\$19.898
D1201 - Traffic Sign Compliance Project	\$1.375
D1501 - DPW Facilities Assessment	\$1.350
D1806 - Krumkill Road over Normanskill Bridge	\$1.673
D1904 - HHRT Bridge over State RTE 85	\$3.658
D2003 - CR 352 over Fox Creek Bridge Replacement Project	\$3.870
D2004 - CR 405 over 8 Mile Creek Culvert Replacement Project	\$1.700
D2005 - CR 412 Culvert Replacement Project	\$1.200
D2204 - Construction New Garage/ Office Space at Various Locations	\$30.870
D2205 - Various Bridge Deck Replacements	\$1.450
D2301 - Albany County Culvert Replacement and Rehabilitation	\$11.045
D2302 - Albany County Bridge Replacements and Rehabilitation	\$13.757
D2303 - Albany Shaker Road Corridor Enhancements	\$0.156
D2304 - Improvement and Acquisition of County Recreational Facilities	\$22.550
D2305 - Rail Trail Pedestrian Bridge Rehabilitation	\$0.750
D2306 - Potter Hollow Creek (CR354) Stream Bank Stabilization	\$0.500
D2401 - DPW Highway and Trail Improvement Projects	\$1.400
D2501 - Albany Shaker Road Rehabilitation CR 155 to SR 7	\$4.350
D2502 - Paving Other than Roadways	\$1.250
D2503 - Various Traffic Signal Upgrades	\$0.250

ROAD FUND TOTAL: \$153.201

WATER PURIFICATION DISTRICT FUND

G2301 - North and South Plant HVAC Upgrades	\$1.500
G2401 - North Plant Treatment Process Improvements	\$72.594
G2402 - South Plant Treatment Process Improvements	\$41.042
G2501 - Sludge Processing Improvements	\$65.000

WATER PURIFICATION DISTRICT FUND TOTAL: \$180.136

NURSING HOME FUND

N1501 - Albany County Nursing Home Common Areas Renovation	\$0.385
N1502 - Albany County Nursing Home Furnishings	\$0.571
N1503 - Nursing Unit Living Areas Replacement	\$1.500
N1701 - Albany County Nursing Home New Construction Projects	\$62.000
N1901 - Albany County Nursing Home Vehicle Replacement	\$0.850
N2201 - Shaker Place Garage and Parking Lot Extension	\$11.295
N2202 - Day Care Center	\$4.557
N2501 - Food Service and Distribution Equipment	\$0.500

NURSING HOME FUND TOTAL: \$81.658

TOTAL ALL FUNDS: \$514.658

PLEASE TAKE FURTHER NOTICE that a public hearing on the proposed Albany County Capital Program for 2025 - 2029 will be held by the County Legislature in the William J. Conboy, II Legislative Chambers at the Courthouse, Albany, New York, with participation instructions available on the County website at 7:15 p.m. on the 23rd day of April, 2024.

NECOLE M. CHAMBERS
Clerk of the Legislature
County of Albany