## G Fund Water Purification Projects

Septage and FOG Receiving Station								
Project Number:	G22	01						
Project Status:	]	New	]	Existing	1	Amended		
Affiliated Bond Account(s):								
Amendment(s):								
2023-2027 g	push out sta	rt date.						
2024-2028 I	Increase cos	sts and exten	nd project te	erm.				
Project to include the study, design and cor	istruction o	f a new sept	tage and Fat	ts, Oils and	Grease (I	FOG) receivin	ng stations.	Study
will evaluate alternatives for both the septa	ge receiving	g station and	d the FOG r	eceiving sta	ation. For	r the FOG sys	tem, a bro	wn grease
separation process that can produce a biodi	esel feed st	ock will be	evaluated a	gainst direc	tly injecte	ed the grease	into the slu	ıdge
incinerators.								
Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County		0.200	3.800	4.300				8.300
Appropriations			0.200					0.200
State Reimbursement								-
Federal Reimbursement			(3.500)					(3.500
Other			` '					`-
Total County Cost		0.200	0.500	4.300	-		-	5.000
Sludge Processing Improvements								
Project Number:	G22	03						
Project Status:	]	New	]	Existing	1	Amended		
Affiliated Bond Account(s):								
Amendment(s):								
2023-2027 <sub>I</sub>	oush out sta	rt date and	increase pro	ject costs.				
2023-2027 r 2024-2028 r								
	push out sta	rt date and	increase pro	ject costs.	dge proce	ssing systems	. The stud	y will
2024-2028 project to include the study, design and cor	push out stanstruction o	rt date and fimprovem	increase pro ents to the e	oject costs. existing slue				
2024-2028 project to include the study, design and cor evaluate the option of consolidating both S	push out sta nstruction of outh Plant a	rt date and f improvem and North P	increase pro ents to the e lant sludge	oject costs. existing slue operations	to the Nor	rth Plant. Th	is includes	but is not
2024-2028 project to include the study, design and cor evaluate the option of consolidating both Se limited to engineering services, a new sludg	push out sta nstruction o outh Plant a ge forcemai	rt date and f improvem and North P n and pump	increase pro ents to the e lant sludge	oject costs. existing slue operations	to the Nor	rth Plant. Th	is includes	but is not
2024-2028 p Project to include the study, design and cor evaluate the option of consolidating both So limited to engineering services, a new sludg and improvements to the existing North Pla	push out sta nstruction o outh Plant a ge forcemai	rt date and f improvem and North P n and pump	increase pro ents to the e lant sludge	oject costs. existing slue operations	to the Nor	rth Plant. Th	is includes	but is not
2024-2028 p Project to include the study, design and cor evaluate the option of consolidating both S limited to engineering services, a new sludg and improvements to the existing North Pla Year	push out sta nstruction of outh Plant a ge forcemai ant sludge in	rt date and f improvem and North P n and pump neinerators. 2023	increase pro- ents to the e lant sludge system to p 2024	oject costs. existing slud operations pump sludg 2025	to the Nor e from the	rth Plant. Th e South Plant	is includes to the Nor	but is not th Plant Total
2024-2028 p Project to include the study, design and cor evaluate the option of consolidating both Se limited to engineering services, a new sludg and improvements to the existing North Pla Year County	push out sta nstruction of outh Plant a ge forcemai ant sludge in	rt date and f improvem and North P n and pump neinerators.	increase pro- ents to the e lant sludge o system to p 2024 7.700	oject costs. existing slud operations pump sludg	to the Nor e from the	rth Plant. Th e South Plant	is includes to the Nor	but is not th Plant Total 29.600
2024-2028 p Project to include the study, design and cor evaluate the option of consolidating both S limited to engineering services, a new sludg and improvements to the existing North Pla Year	push out sta nstruction of outh Plant a ge forcemai ant sludge in	rt date and f improvem and North P n and pump neinerators. 2023	increase pro- ents to the e lant sludge system to p 2024	oject costs. existing slud operations pump sludg 2025	to the Nor e from the	rth Plant. Th e South Plant	is includes to the Nor	but is not th Plant Total 29.600
2024-2028 p Project to include the study, design and cor evaluate the option of consolidating both Se limited to engineering services, a new sludg and improvements to the existing North Pla Year County Appropriations State Reimbursement	push out sta nstruction of outh Plant a ge forcemai ant sludge in	rt date and f improvem and North P n and pump neinerators. 2023	increase pro- ents to the e lant sludge o system to p 2024 7.700	oject costs. existing slud operations pump sludg 2025	to the Nor e from the	rth Plant. Th e South Plant	is includes to the Nor	but is not th Plant Total 29.600
2024-2028 p Project to include the study, design and cor evaluate the option of consolidating both S limited to engineering services, a new sludg and improvements to the existing North Pla Year County Appropriations State Reimbursement Federal Reimbursement	push out sta nstruction of outh Plant a ge forcemai ant sludge in	rt date and f improvem and North P n and pump neinerators. 2023	increase pro- ents to the e lant sludge o system to p 2024 7.700	oject costs. existing slud operations pump sludg 2025	to the Nor e from the	rth Plant. Th e South Plant	is includes to the Nor	but is not th Plant Total 29.600 0.300
2024-2028 p Project to include the study, design and cor evaluate the option of consolidating both Se limited to engineering services, a new sludg and improvements to the existing North Pla Year County Appropriations State Reimbursement Federal Reimbursement Other	push out sta nstruction of outh Plant a ge forcemai ant sludge in	rt date and f improvem and North P n and pump neinerators. 2023	increase pro- ents to the e lant sludge o system to p 2024 7.700	oject costs. existing slud operations pump sludg 2025	to the Nor e from the	rth Plant. Th e South Plant	is includes to the Nor	but is not th Plant Total 29.600 0.300 - -
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2024-2028 p Project to include the study, design and cor evaluate the option of consolidating both So limited to engineering services, a new sludg and improvements to the existing North Pla Year County Appropriations State Reimbursement Federal Reimbursement Other Total County Cost	push out sta nstruction of outh Plant a ge forcemai ant sludge in	rt date and f improvem and North P n and pump ncinerators. 2023 0.100 0.100	increase pro- ents to the e lant sludge o system to p 2024 7.700 0.300	oject costs. existing slud operations bump sludg 2025 21.800	to the Nor e from the	rth Plant. Th e South Plant	is includes to the Nor	but is not th Plant Total 29.600 0.300 - -
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2024-2028 p Project to include the study, design and cor- evaluate the option of consolidating both So- limited to engineering services, a new sludg and improvements to the existing North Plan Year County Appropriations State Reimbursement Federal Reimbursement Other Total County Cost North and South Plant HVAC Project Number: Project Status: Affiliated Bond Account(s):	push out sta nstruction o outh Plant a ge forcemai ant sludge in Pre 2023    G23	rt date and f improvem and North P n and pump ncinerators. 2023 0.100 0.100 0.100	increase pro- ents to the e lant sludge o system to p 2024 7.700 0.300 8.000	oject costs. existing slud operations bump sludg 2025 21.800 21.800	to the Nor e from the 2026	rth Plant. The South Plant 2027	is includes to the Nor	but is not th Plant Total 29.600 0.300 - -
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2024-2028 p Project to include the study, design and corr evaluate the option of consolidating both So limited to engineering services, a new sludg and improvements to the existing North Pla Year County Appropriations State Reimbursement Federal Reimbursement Other Total County Cost North and South Plant HVAC Project Number: Project Status: Affiliated Bond Account(s): Amendment(s): 2024-2028 I Project to include the study, design, and co treatment plants. Existing HVAC systems a Year County Appropriations State Reimbursement Federal Reimbursement Federal Reimbursement	push out sta nstruction o outh Plant a ge forcemai ant sludge in Pre 2023 	rt date and f improvem and North P n and pump neinerators. 2023 0.100 0.100 0.100 01 New sts.	increase pro- ients to the e lant sludge o system to p 2024 7.700 0.300 8.000 1 hent to exist he end of th 2024	oject costs. existing slud operations bump sludg 2025 21.800 21.800 Existing ing HVAC leir useful li 2025	to the Nor e from the 2026 	th Plant. The South Plant 2027	is includes to the Nor 2028 	but is not th Plant Total 29.600 0.300 - - 29.900 uth Total
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North Plant Treatment Process Improve								
Project Number:	G24							
Project Status:	1	New	]	Existing		Amended		
Affiliated Bond Account(s):								
Amendment(s):								
Project will include improvements to unit t	-							
replacement of the mechanical screens, gri	•	•	•	-	-			-
voltage electrical system. Upgrades have l			-	•	•	-	d. Groupi	ing projects
together will allow the District to maximiz	e the potent	ial for grant	opportuniti	es in the co	ming years.			
Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County			5.000	45.000	20.150			70.150
Appropriations		0.150						0.150
State Reimbursement								-
Federal Reimbursement								-
Other								-
Total County Cost	-	0.150	5.000	45.000	20.150	-	-	70.300
South Plant Treatment Process Improve	ements							
Project Number:	G24	402						
Project Status:	1	New	]	Existing		Amended		
Affiliated Bond Account(s):								
Annaica Dona Account(s).								
Aminated Bond Account(s). Amendment(s):								
Amendment(s):	treatment pr	cocess assoc	iated with th	ne North Pl	ant. Phase	1 of the pro	ject will in	nclude
Amendment(s): Project will include improvements to unit t	-							
	t system, pr	imary and s	econdary cl	arifiers, pla	nt water pu	mps and up	grades to t	he high
Amendment(s): Project will include improvements to unit replacement of the mechanical screens, gri voltage electrical system. Upgrades have l	t system, pr been identif	imary and s ied in a 202	econdary cl 3 Capital St	arifiers, pla udy that is	nt water pur currently be	mps and up ing finalize	grades to t	he high
Amendment(s): Project will include improvements to unit to replacement of the mechanical screens, grivoltage electrical system. Upgrades have be together will allow the District to maximize	t system, pr been identif e the potent	imary and s ied in a 202 ial for grant	econdary cl 3 Capital St copportuniti	arifiers, pla udy that is es in the co	nt water pur currently be ming years.	mps and up eing finalize	grades to t . Groupin	he high g projects
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Amendment(s): Project will include improvements to unit to replacement of the mechanical screens, gri voltage electrical system. Upgrades have b together will allow the District to maximiz Year County	t system, pr been identif e the potent	imary and s ied in a 202 ial for grant 2023	econdary cl 3 Capital St copportuniti	arifiers, pla udy that is es in the co	nt water pur currently be ming years.	mps and up eing finalize	grades to t . Groupin	he high ng projects Total 40.150
Amendment(s): Project will include improvements to unit to replacement of the mechanical screens, gri voltage electrical system. Upgrades have b together will allow the District to maximiz Year County Appropriations	t system, pr been identif e the potent	imary and s ied in a 202 ial for grant	econdary cl 3 Capital St opportuniti 2024	arifiers, pla udy that is es in the co 2025	nt water pur currently be ming years. 2026	mps and up eing finalize 2027	grades to t . Groupin	he high ng projects Total 40.150
Amendment(s): Project will include improvements to unit to replacement of the mechanical screens, grivoltage electrical system. Upgrades have be together will allow the District to maximiz Year County Appropriations State Reimbursement	t system, pr been identif e the potent	imary and s ied in a 202 ial for grant 2023	econdary cl 3 Capital St opportuniti 2024	arifiers, pla udy that is es in the co 2025	nt water pur currently be ming years. 2026	mps and up eing finalize 2027	grades to t . Groupin	he high ng projects Total 40.150
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Amendment(s): Project will include improvements to unit to replacement of the mechanical screens, gri voltage electrical system. Upgrades have to together will allow the District to maximiz Year County Appropriations State Reimbursement Federal Reimbursement Other	t system, pr been identif e the potent	imary and s ied in a 202 ial for grant 2023 0.150	econdary cl 3 Capital St copportuniti 2024 3.000	arifiers, pla udy that is les in the co 2025 25.000	nt water pur currently be ming years. 2026 7.500	2027 4.650	grades to t . Groupin	he high ng projects Total 40.150 0.150 - - -
Amendment(s): Project will include improvements to unit to replacement of the mechanical screens, grivoltage electrical system. Upgrades have be together will allow the District to maximize Year County Appropriations State Reimbursement Federal Reimbursement	t system, pr been identif e the potent	imary and s ied in a 202 ial for grant 2023	econdary cl 3 Capital St opportuniti 2024	arifiers, pla udy that is es in the co 2025	nt water pur currently be ming years. 2026	mps and up eing finalize 2027	grades to t . Groupin	he high ng projects Total 40.150
Amendment(s): Project will include improvements to unit to replacement of the mechanical screens, gri voltage electrical system. Upgrades have to together will allow the District to maximiz Year County Appropriations State Reimbursement Federal Reimbursement Other	t system, pr been identif e the potent	imary and s ied in a 202 ial for grant 2023 0.150	econdary cl 3 Capital St copportuniti 2024 3.000	arifiers, pla udy that is les in the co 2025 25.000	nt water pur currently be ming years. 2026 7.500	2027 4.650	grades to t . Groupin	he high ng projects Total 40.150 - - - -
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