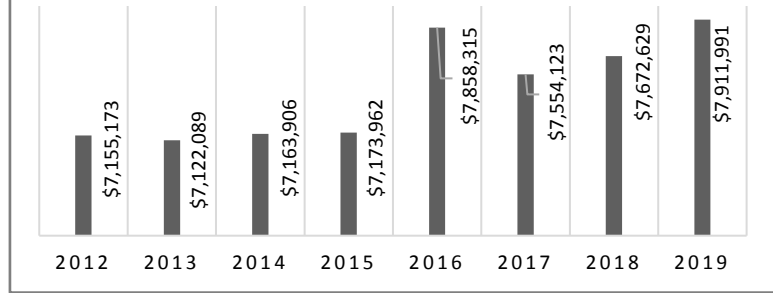


## PUBLIC WORKS

5010, 5020, 5110, 5112, 5130,  
5142, 8021

## DPW - COUNTY SHARE



### MISSION STATEMENT

The mission of the Department of Public Works is to ensure that all County roadways, bridges, trails, recreation areas and specific New York State highways are safe and accessible.

### WHO WE SERVE

We serve the residents of Albany County as well as the traveling public, including motorized and un-motorized vehicles (bicycles), pedestrians and any other appropriate uses.

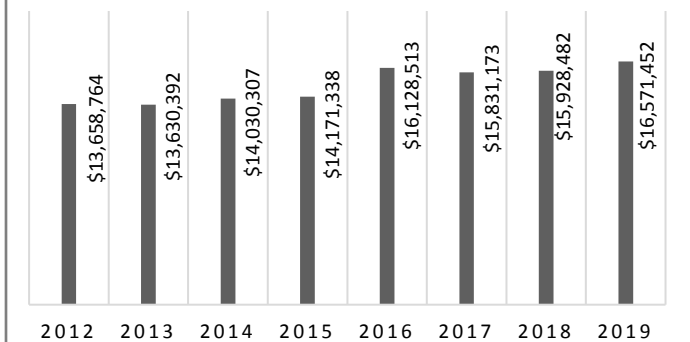
### ABOUT OUR DEPARTMENT

The Department of Public Works prepares and executes plans for the construction, repair and maintenance of all County roadways, bridges, culverts, trails and specific State highways in Albany County. The Department ensures they are safe, hazard free and accessible for travel. Other departmental responsibilities include plowing and salting County and several State roadways during inclement winter weather, designing and maintaining appropriate traffic signage and signals, maintaining County owned trails and recreation areas and operating the County vehicle maintenance shop.

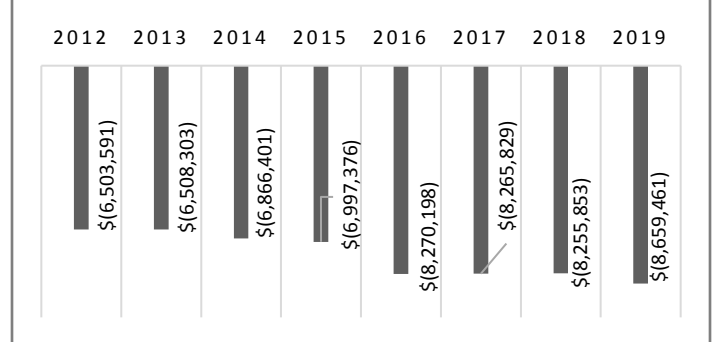
To prevent or minimize traffic related injuries and fatalities in Albany County, the Department plays a role in educating the public on best traffic safety practices, conducts child safety seat checks to ensure seats are properly installed and works with local law enforcement and traffic safety agencies to increase vehicle seat belt compliance. Our day to day operations include public interaction, assisting other County Departments with maintenance and construction needs, tree removal on County right of way, street sweeping, pavement striping and lawn maintenance at County parks, recreation trails and alongside County roadways. Throughout the course of the year our Department provides services for other Counties, Towns, and Villages and we are available to assist in emergency management operations. We are responsible for ensuring compliance with the MS4 permit and we apply for, and administer grants to help fund our capital projects.

The Department has its main office at the County Highway Garage in the Town of New Scotland and maintains seven subdivisions throughout Albany County (Berne, Coeymans, Colonie, Knox, New Scotland, Rensselaerville and Westerlo) to facilitate service delivery.

## DPW - APPROPRIATIONS



## DPW - REVENUE



# DEPARTMENT OF PUBLIC WORKS

5010, 5020, 5110, 5112, 513, 5142, 8021

## 2018 ACCOMPLISHMENTS AND CHALLENGES

- Pave the last phase of the Albany County-Helderberg Hudson Rail Trail from Slingerlands to Voorheesville
- Design a Water Purification, Delivery and Sanitary Waste Removal System at Lawson Lake County Park
- Replace the CR352 (Fox Creek Rd.) Box Culvert over Squirmer Valley Creek in Rensselaerville
- Complete approximately 8 miles of pavement recycling projects on CR10 and CR353 in Rensselaerville
- Complete approximately 1 mile of full depth reclamation on CR10 in Berne.
- Complete milling and filling (2" total) on 2.4 miles of CR308 in New Scotland, 2.1 miles of CR 254 in Knox. 8.5 miles of CR102 and 1.4 miles of CR106 in Coeymans.
- Complete construction of the CR9 bridge over Fox Creek in West Berne
- Construct new superstructure for Weaver Road bridge over the Black Creek in Guilderland
- Participate in shared services with other municipalities
- Design a replacement superstructure for the CR253 bridge over the Norfolk Southern Railroad in the Town of Knox
- Design a replacement superstructure for the CR353 bridge over 10 Mile Creek in the Town of Rensselaerville
- Design a replacement superstructure for the CR202 bridge over Black Creek in the Town of Guilderland
- Invest in necessary vehicle and equipment replacement
- Construct CR11 intersection improvement project

## 2019 GOALS AND PERFORMANCE TARGETS

- Complete design and construction of the replacement structure for the Albany County-Helderberg Hudson Rail Trail over New Scotland Rd. (SR85) in the Town of New Scotland
- Construct the Lawson Lake Water Purification, Delivery and Sanitary Waste removal system.
- Construct the replacement superstructure for the CR353 bridge over 10 Mile Creek in the Town of Rensselaerville
- Construct the replacement superstructure for the CR202 bridge over Black Creek in the Town of Guilderland
- Design the replacement CR404 Culvert in the Town of Westerlo
- Design Knox Cave Road Rehabilitation Project in the Town of Knox
- Rehabilitate 1.7 miles of CR311 and CR303 (Beaver Dam Rd.) in the Towns of New Scotland and Berne
- Design of Old Ravena Rd. over Coeymans Creek superstructure replacement project
- Box Culvert Replacement on CR11 in the Town of Berne
- Design 4 Large Culvert Replacements in Various Towns
- Replace aged out building infrastructure in various Department subdivisions
- Begin our initiative of replacing County roadway signs with new signs that meet Federal and State regulations for retro reflectivity

## SUMMARY OF BUDGET CHANGES

The bulk of our budget increases are the result of increasing our bridge and road repair line to fund crack sealing, which is no longer covered under CHIPS and additional funding to our salt line to account for potential increased usage due to the lack of winter weather predictability.