

RESOLUTION NO. 54

AMENDING THE 2017 PUBLIC DEFENDER'S BUDGET:
ADMINISTRATIVE ADJUSTMENTS

Introduced: 2/13/17

By Audit and Finance Committee:

WHEREAS, The Albany County Public Defender has requested administrative adjustments to the 2017 budget in order to reflect the changing needs of the office, and

WHEREAS, The Public Defender has requested funding to make positions in the department paid at a rate commensurate with other Public Defenders in the area in order to maintain a highly qualified legal staff, and

WHEREAS, To accomplish this, the Public Defender has requested a budget amendment to appropriate funds for these adjustments, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2017 Public Defender Budget is amended as set forth on the attached spreadsheet affixed hereto, and be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Favorable Recommendation Audit and Finance Committee 2/13/17

On roll call vote the following voted in favor: Mr. Bullock, Ms. Chapman, Messrs. Clay, Clenahan, Commisso, Crouse, Ms. Cunningham, Messrs. Dawson, Domalewicz, Duncan, Ethier, Feeney, Fein, Higgins, Hogan, A. Joyce, R. Joyce, Mss. Lekakis, Lockart, Mr. Mayo, Mss. McKnight, McLean Lane, Messrs. Miller, O'Brien, Simpson, Smith, Touchette, Tunny, Ward and Ms. Willingham – 30.

Those opposed: Messrs. Burgdorf, Drake, Grimm, Mendick, and Stevens - 5

Resolution was adopted. 2/13/17

Budget Amendment Spreadsheet

ACCOUNT NO.	ACCOUNT DESCRIPTION	INCREASE	DECREASE	ANNUAL SALARY	DEPARTMENT NAME
A1170 12009	001 150003				
	Chief Assistant Public Defender	\$73,077		\$ 95,000	Public Defender
A1170 12021	009 150065	\$43,547		\$ 56,610	Public Defender
A1170 12021	013 150069	\$43,547		\$ 56,610	Public Defender
A1170 12021	014 150070	\$43,547		\$ 56,610	Public Defender
A1170 12021	015 150071	\$43,547		\$ 56,610	Public Defender
A1170 12021	021 150098	\$43,547		\$ 56,610	Public Defender
A1170 12021	022 150119	\$43,547		\$ 56,610	Public Defender
A1170 12021	023 150120	\$43,547		\$ 56,610	Public Defender
A1170 12021	024 150121	\$43,547		\$ 56,610	Public Defender
A1170 12021	025 150122	\$1		\$ 56,610	Public Defender
A1170 12019	002 150042	\$1		\$ 70,000	Public Defender
A1170 12019	005 150108	\$53,847		\$ 70,000	Public Defender
A1170 12019	006 150109	\$53,847		\$ 70,000	Public Defender
A1170 12019	007 150110	\$53,847		\$ 70,000	Public Defender
A1170 12019	008 150111	\$53,847		\$ 70,000	Public Defender
A1170 12019	009 150112	\$53,847		\$ 70,000	Public Defender
A1170 12019	010 150113	\$53,847		\$ 70,000	Public Defender
A1170 12019	011 150114	\$53,847		\$ 70,000	Public Defender
A1170 12019	012 150115	\$53,847		\$ 70,000	Public Defender
A1170 12019	013 150116	\$53,847		\$ 70,000	Public Defender
A1170 12019	014 150117	\$53,847		\$ 70,000	Public Defender
A1170 12026	001 150123	\$57,693		\$ 75,000	Public Defender
A1170 12026	002 150124	\$57,693		\$ 75,000	Public Defender
A1170 12026	003 150131	\$57,693		\$ 75,000	Public Defender
A1170 12026	004 150132	\$57,693		\$ 75,000	Public Defender
A1170 12026	005 150133	\$57,693		\$ 75,000	Public Defender
A1170 12027	001 150125	\$61,539		\$ 80,000	Public Defender
A1170 12027	002 150126	\$1		\$ 80,000	Public Defender
A1170 12028	001 150127	\$1		\$ 85,000	Public Defender
A1170 12028	002 150128	\$1		\$ 85,000	Public Defender

A1170 12029	001	150129	Assistant Public Defender VI	\$71,154	\$	92,500	Public Defender
A1170 12029	002	150130	Assistant Public Defender VI	\$71,154	\$	92,500	Public Defender
A1170 12023	002	150085	Deputy Public Defender	\$8,150	\$	85,000	Public Defender
A1170 14011	001	150030	Chief Criminal Investigator	\$53,255	\$	69,231	Public Defender
A1170 14011	002	150134	Chief Criminal Investigator	\$53,255	\$	69,231	Public Defender
A1170 14013	001	150031	Criminal Investigator		\$27,924	30,000	Public Defender
A1170 14013	002	150032	Criminal Investigator		\$18,780	44,946	Public Defender
A1170 15020	001	150101	Court Attendant	\$1,147	\$	43,000	Public Defender
A1170 15023	002	150086	Paralegal	\$1,434	\$	43,000	Public Defender
A1170 15025	002	150088	Legal Secretary	\$3,298	\$	40,000	Public Defender
A1170 15025	004	150090	Legal Secretary	\$3,298	\$	40,000	Public Defender
A1170 15025	005	150099	Legal Secretary	\$3,298	\$	40,000	Public Defender
A1170 16022	001	150038	Data Entry Machine Operator	\$3,298	\$	40,000	Public Defender
A1170 16211	001	150107	Clerical Aide	\$1,371	\$	37,500	Public Defender
A1170 16401	003	150048	Confidential Secretary	\$3,752	\$	38,000	Public Defender
A1170 19900			Overtime	\$1,600	\$	9,000	Public Defender
A1170 44039			Conference/Training/Tuition	\$21,200	\$	25,000	Public Defender
A1170 44046			Fees for Service	\$9,700	\$	34,700	Public Defender
A1170 44070			Equipment Repair and Rental				Public Defender
A1170 89010			State Retirement	\$55,525	\$	510,288	Public Defender
A1170 89030			Social Security	\$19,308	\$	208,602	Public Defender
A1170 12019	1	150033	Assistant Public Defender II		\$70,689	-	Public Defender
A1170 12019	3	150045	Assistant Public Defender II		\$47,968	-	Public Defender
A1170 12019	4	150049	Assistant Public Defender II		\$33,750	-	Public Defender
A1170 12021	1	150057	Assistant Public Defender I		\$50,036	-	Public Defender
A1170 12021	2	150058	Assistant Public Defender I		\$33,750	-	Public Defender
A1170 12021	3	150059	Assistant Public Defender I		\$52,020	-	Public Defender
A1170 12021	4	150060	Assistant Public Defender I		\$33,750	-	Public Defender
A1170 12021	5	150061	Assistant Public Defender I		\$33,750	-	Public Defender
A1170 12021	6	150062	Assistant Public Defender I		\$48,836	-	Public Defender
A1170 12021	7	150063	Assistant Public Defender I		\$53,184	-	Public Defender
A1170 12021	8	150064	Assistant Public Defender I		\$53,184	-	Public Defender
A1170 12021	10	150066	Assistant Public Defender I		\$50,967	-	Public Defender
A1170 12021	11	150067	Assistant Public Defender I		\$53,184	-	Public Defender

A1170	12021	12	150068	Assistant Public Defender I	\$50,959	\$	-	Public Defender
A1170	12021	16	150072	Assistant Public Defender I	\$50,959	\$	-	Public Defender
A1170	12021	17	150093	Assistant Public Defender I	\$57,430	\$	-	Public Defender
A1170	12021	18	150094	Assistant Public Defender I	\$53,184	\$	-	Public Defender
A1170	12021	19	150095	Assistant Public Defender I	\$53,183	\$	-	Public Defender
A1170	12021	20	150097	Assistant Public Defender I	\$33,750	\$	-	Public Defender
A1170	12022	2	150074	Assistant Public Defender I FL	\$70,689	\$	-	Public Defender
A1170	12022	3	150075	Assistant Public Defender I FL	\$50,958	\$	-	Public Defender
A1170	12022	4	150076	Assistant Public Defender I FL	\$50,959	\$	-	Public Defender
A1170	12022	5	150077	Assistant Public Defender I FL	\$33,750	\$	-	Public Defender
A1170	12022	9	150081	Assistant Public Defender I FL	\$33,750	\$	-	Public Defender
A1170	12022	10	150082	Assistant Public Defender I FL	\$33,750	\$	-	Public Defender
A1170	12022	11	150083	Assistant Public Defender I FL	\$50,959	\$	-	Public Defender
A1170	12022	12	150102	Assistant Public Defender I FL	\$50,958	\$	-	Public Defender
A1170	19996			Department Reorganization	\$125,000	\$	-	Public Defender
A1991	89010			Personal Service Savings	\$233,118	\$	216,098	Retirement Stabilization

TOTAL APPROPRIATIONS \$1,695,128 \$1,695,128

ACCOUNT NO.	ACCOUNT DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
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TOTAL ESTIMATED REVENUES \$0 \$0

GRAND TOTALS \$1,695,128 \$1,695,128