

RESOLUTION NO. 59

AMENDING THE 2017 ALBANY COUNTY BUDGET: ADMINISTRATIVE ADJUSTMENTS

Introduced: 2/13/17

By Audit and Finance Committee:

WHEREAS, The Director of the Department of Management and Budget has requested administrative adjustments to the 2017 budget in order to correct salary discrepancies as required under collective bargaining agreements or to reflect proper rates of pay for 2017, and

WHEREAS, To accomplish this, an amendment to the 2017 Albany County Budget is necessary to enact these budget neutral changes, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2017 Albany County Budget is amended as follows:

Decrease Appropriations Account A4310.1 by \$3,360 by decreasing Line Item 4310 1 2108 003 Staff Psychologist by \$3,360 with an annual salary of \$58,214

Increase Appropriation Account A4310.1 by \$3,360 by increasing the following line items:

Increase Line Item 4310 1 6207 001 Clerk I P/T by \$1,280 with an annual salary of \$12,412

Increase Line Item 4310 1 6237 002 Clerk Typist I P/T by \$1,280 with an annual salary of \$16,403

Increase Line Item 4310 1 6236 009 Clerk Typist I by \$400 with an annual salary of \$31,443

Increase Line Item 4310 1 2205 039 Staff Social Worker by \$400 with an annual salary of \$50,472

Decrease Appropriations Account A6010.1 by \$2,649 by decreasing Line Item 6010 1 5225 077 Eligibility Examiner by \$2,649 with an annual salary of \$37,260

Increase Appropriations Account A6010.1 by \$2,649 by increasing the following line items:

Increase Line Item 6010 1 2215 060 Caseworker by \$270 with an annual salary of \$46,962

Increase Line Item 6010 1 2222 006 Assistant Director Soc Serv Program by \$1,343 with an annual salary of \$68,468

Increase Line Item 6010 1 5259 011 Support Investigator by \$796 with an annual salary of \$40,576

Increase Line Item 6010 1 6043 008 Keyboard Specialist by \$240 with an annual salary of \$14,971

Decrease Appropriations Account A6020.1 by \$698 decreasing Line Item 6020 1 9952 Compensatory Time Payout by \$698

Increase Appropriations Account A6020.1 by \$698 by increasing the following items:

Increase Line Item 6020 1 3134 007 Licensed Practical Nurse PT by \$133 with an annual salary of \$13,575

Increase Line Item 6020 1 5114 012 Nursing Assistant PT by \$92 with an annual salary of \$9,442

Increase Line Item 6020 1 6104 001 Account Clerk II by \$473 with an annual salary of \$50,453

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 2/13/17