## **RESOLUTION NO. 99**

## AMENDING THE 2017 PROBATION DEPARTMENT BUDGET: ADMINISTRATIVE ADJUSTMENTS

Introduced: 3/13/17 By Audit and Finance Committee:

WHEREAS, The Director of the Albany County Probation Department has requested administrative adjustments to the 2017 Probation Department budget in order to maintain salary levels consistent with agreements with local Public Employees Federation (PEF) bargaining units regarding salary structure, and

WHEREAS, To accomplish this, the Director has requested a budget amendment to appropriate funds for the aforementioned salary increases, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2017 Probation Department Budget is amended as follows:

Decrease Appropriation Account A3140.1 by \$9,666 by decreasing line item A3140 1 4223 055 Probation Officer by \$9,666 with an annual salary of \$44,268

Increase Appropriation Account A3140.1 by \$9,666 by increasing the following line items:

Increase Line Item A3140 1 4223 016 Probation Officer by \$2,546 for the balance of fiscal year 2017 with an annual salary of \$56,480

Increase Line Item A3140 1 4223 042 Probation Officer by \$2,287 for the balance of fiscal year 2017 with an annual salary of \$58,767

Increase Line Item A3140 1 4223 057 Probation Officer by \$2,287 for the balance of fiscal year 2017 with an annual salary of \$58,767

Increase Line Item A3140 1 4223 059 Probation Officer by \$2,546 for the balance of fiscal year 2017 with an annual salary of \$56,480

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 3/13/17