

RESOLUTION NO. 143

AUTHORIZING ACCEPTANCE OF FUNDING FROM THE NEW YORK STATE OFFICE OF MENTAL HEALTH REGARDING A STAFF SOCIAL WORKER POSITION AND AMENDING THE 2017 DEPARTMENT OF MENTAL HEALTH BUDGET

Introduced: 4/12/17

By Audit and Finance Committee:

WHEREAS, The Director of the Department of Mental Health indicated that the NYS Department of Mental Health has made available \$103,198 to fund a staff social worker position in the Department's Community Mental Health and Criminal Justice Team, and

WHEREAS, the Director has indicated that the position will be responsible for assessment and jail diversion services in local and county courts, and will conduct in-person visits for individuals awaiting care management services, and

WHEREAS, The Director has requested a budget amendment to incorporate the aforementioned \$103,198 into the 2017 Department of Mental Health Budget, now, therefore be it

RESOLVED, That the 2017 Department of Mental Health Budget is amended as follows:

Increase Revenue Account A3490 Mental Health by \$103,198

Increase Appropriation Account A4310.1 by \$37,554 by creating and increasing Line Item A4310 1 2205 030 Staff Social Worker by \$37,554 with an annual salary of \$50,072

Increase Appropriation Account A4310.4 by \$45,289 by increasing Line Item A4310 4 4046 Fees for Services by \$45,289

Increase Appropriation Account A4310.8 by \$20,355 by increasing the following line items:

Increase Line Item A4310 8 9010 State Retirement by \$7,061

Increase Line Item A4310 8 9030 Social Security by \$2,873

Increase Line Item A4310 8 9060 Hospital and Medical Insurance by \$10,421

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 4/12/17