

**RESOLUTION NO. 198**

**APPROVING THE SHERIFF'S OFFICE COLLECTIVE BARGAINING AGREEMENT WITH LOCAL 775 OF SECURITY AND LAW ENFORCEMENT EMPLOYEES COUNCIL 82 AND AMENDING THE 2017 SHERIFF'S OFFICE BUDGET**

Introduced: 5/8/17

By Personnel, Audit and Finance Committees and Mr. Miller:

WHEREAS, The County of Albany and the Albany County Sheriff's Local 775 of Security and Law Enforcement Employees Council 82, AFSCME, AFL-CIO, have negotiated a five year contract for those employees of the Albany County Sheriff's Office represented by said unit, and the terms and conditions of employment from January 1, 2017 through December 31, 2021 have been agreed upon, and

WHEREAS, Under terms of the agreement, employees of the bargaining unit will receive a 1% salary increase for 2017, with those members who are Step IV adding \$1,000 to the base salary in addition to the 1%, 0% salary increase for 2018 with a one-time change, members will have the annualized value of line-up pay added to their base salary, a 2% salary increase for 2019 and 2020, and a 2.5% salary increase for 2021, and

WHEREAS, The agreement further provides for Hazard Duty Pay of \$250 for 2017 and 2018, \$500 for 2019 and 2020, and \$750 for 2021, now, therefore be it

RESOLVED, By the Albany County Legislature that the said agreement for the term of January 1, 2017 through December 31, 2021 setting forth salary and benefit provisions for the members of the aforementioned bargaining unit in the Albany County Correctional Facility are hereby ratified and confirmed, and, be it further

RESOLVED, That the 2017 Correctional Facility Budget is amended to implement said agreement as indicated in a spreadsheet annexed hereto, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

2017 BUDGET AMENDMENT

APPROPRIATIONS										DEPARTMENT		2017	2017
FUND	DEPT	OBJECT	LINE	PROJECT	CONTROL #	RESOLUTION DESCRIPTION	INCREASE	DECREASE	NAME	Adopted	ANNUAL		
A	3150	1	4115	1	10000	390193	458.00		ACCF	45,794	46,252		
A	3150	1	4115	2	10000	390194	1,583.00		ACCF	57,265	58,848		
A	3150	1	4115	3	10000	390195	470.00		ACCF	47,007	47,477		
A	3150	1	4115	4	10000	390196	470.00		ACCF	47,007	47,477		
A	3150	1	4115	5	10000	390197	1,583.00		ACCF	57,265	58,848		
A	3150	1	4115	6	10000	390198	1,583.00		ACCF	57,265	58,848		
A	3150	1	4115	7	10000	390199	470.00		ACCF	47,007	47,477		
A	3150	1	4115	8	10000	390073	458.00		ACCF	45,794	46,252		
A	3150	1	4115	9	10000	390074	434.00		ACCF	43,401	43,835		
A	3150	1	4115	10	10000	390075	1,583.00		ACCF	57,265	58,848		
A	3150	1	4115	11	10000	390076	434.00		ACCF	43,401	43,835		
A	3150	1	4115	12	10000	390077	446.00		ACCF	44,589	45,035		
A	3150	1	4115	13	10000	390078	562.00		ACCF	56,203	56,765		
A	3150	1	4115	14	10000	390079	470.00		ACCF	47,007	47,477		
A	3150	1	4115	15	10000	390080	1,583.00		ACCF	57,265	58,848		
A	3150	1	4115	16	10000	390081	1,583.00		ACCF	57,265	58,848		
A	3150	1	4115	17	10000	390082	1,583.00		ACCF	57,265	58,848		
A	3150	1	4115	18	10000	390083	1,583.00		ACCF	57,265	58,848		
A	3150	1	4115	19	10000	390084	1,583.00		ACCF	57,265	58,848		
A	3150	1	4115	20	10000	390085	1,583.00		ACCF	57,265	58,848		
A	3150	1	4115	22	10000	390087	1,583.00		ACCF	57,265	58,848		
A	3150	1	4115	23	10000	390088	434.00		ACCF	43,401	43,835		
A	3150	1	4115	25	10000	390090	458.00		ACCF	45,794	46,252		
A	3150	1	4115	26	10000	390091	562.00		ACCF	56,203	56,765		
A	3150	1	4115	27	10000	390092	470.00		ACCF	47,007	47,477		
A	3150	1	4115	28	10000	390093	1,583.00		ACCF	57,265	58,848		
A	3150	1	4115	29	10000	390094	1,583.00		ACCF	57,265	58,848		
A	3150	1	4115	30	10000	390095	1,583.00		ACCF	57,265	58,848		
A	3150	1	4115	31	10000	390096	1,583.00		ACCF	57,265	58,848		
A	3150	1	4115	32	10000	390097	1,583.00		ACCF	57,265	58,848		
A	3150	1	4115	34	10000	390099	1,583.00		ACCF	57,265	58,848		
A	3150	1	4115	35	10000	390100	1,583.00		ACCF	57,265	58,848		
A	3150	1	4115	36	10000	390101	562.00		ACCF	56,203	56,765		
A	3150	1	4115	37	10000	390102	434.00		ACCF	43,401	43,835		
A	3150	1	4115	38	10000	390103	458.00		ACCF	45,794	46,252		
A	3150	1	4115	39	10000	390104	470.00		ACCF	47,007	47,477		
A	3150	1	4115	40	10000	390105	1,583.00		ACCF	57,265	58,848		
A	3150	1	4115	41	10000	390106	446.00		ACCF	44,589	45,035		
A	3150	1	4115	42	10000	390107	562.00		ACCF	56,203	56,765		
A	3150	1	4115	43	10000	390108	470.00		ACCF	47,007	47,477		
A	3150	1	4115	44	10000	390109	562.00		ACCF	56,203	56,765		
A	3150	1	4115	45	10000	390110	1,583.00		ACCF	57,265	58,848		
A	3150	1	4115	47	10000	390112	1,583.00		ACCF	57,265	58,848		
A	3150	1	4115	48	10000	390113	470.00		ACCF	47,007	47,477		
A	3150	1	4115	49	10000	390114	1,583.00		ACCF	57,265	58,848		
A	3150	1	4115	51	10000	390116	458.00		ACCF	45,794	46,252		
A	3150	1	4115	52	10000	390117	434.00		ACCF	43,401	43,835		
A	3150	1	4115	53	10000	390118	1,583.00		ACCF	57,265	58,848		
A	3150	1	4115	54	10000	390119	434.00		ACCF	43,401	43,835		

A	3150	1	4115	55	10000	390120	Corrections Officer	1,583.00				ACCF	57,265	58,848
A	3150	1	4115	57	10000	390122	Corrections Officer	484.00				ACCF	43,401	43,835
A	3150	1	4115	58	10000	390123	Corrections Officer	1,583.00				ACCF	57,265	58,848
A	3150	1	4115	59	10000	390124	Corrections Officer	470.00				ACCF	47,007	47,477
A	3150	1	4115	60	10000	390125	Corrections Officer	1,583.00				ACCF	57,265	58,848
A	3150	1	4115	61	10000	390126	Corrections Officer	1,583.00				ACCF	57,265	58,848
A	3150	1	4115	62	10000	390127	Corrections Officer	1,583.00				ACCF	57,265	58,848
A	3150	1	4115	63	10000	390128	Corrections Officer	1,583.00				ACCF	57,265	58,848
A	3150	1	4115	64	10000	390129	Corrections Officer	1,583.00				ACCF	57,265	58,848
A	3150	1	4115	65	10000	390130	Corrections Officer	446.00				ACCF	44,589	45,035
A	3150	1	4115	66	10000	390131	Corrections Officer	1,583.00				ACCF	57,265	58,848
A	3150	1	4115	67	10000	390132	Corrections Officer	1,583.00				ACCF	57,265	58,848
A	3150	1	4115	68	10000	390133	Corrections Officer	446.00				ACCF	44,589	45,035
A	3150	1	4115	69	10000	390134	Corrections Officer	1,583.00				ACCF	57,265	58,848
A	3150	1	4115	70	10000	390135	Corrections Officer	446.00				ACCF	44,589	45,035
A	3150	1	4115	71	10000	390136	Corrections Officer	458.00				ACCF	45,794	46,252
A	3150	1	4115	72	10000	390137	Corrections Officer	1,583.00				ACCF	57,265	58,848
A	3150	1	4115	74	10000	390139	Corrections Officer	458.00				ACCF	45,794	46,252
A	3150	1	4115	76	10000	390141	Corrections Officer	484.00				ACCF	43,401	43,835
A	3150	1	4115	77	10000	390142	Corrections Officer	1,583.00				ACCF	57,265	58,848
A	3150	1	4115	78	10000	390143	Corrections Officer	(13,430.00)				ACCF	57,265	58,848
A	3150	1	4115	79	10000	390144	Corrections Officer	1,583.00				ACCF	57,265	58,848
A	3150	1	4115	81	10000	390146	Corrections Officer	1,583.00				ACCF	57,265	58,848
A	3150	1	4115	82	10000	390147	Corrections Officer	1,583.00				ACCF	57,265	58,848
A	3150	1	4115	83	10000	390148	Corrections Officer	1,583.00				ACCF	57,265	58,848
A	3150	1	4115	84	10000	390149	Corrections Officer	1,583.00				ACCF	57,265	58,848
A	3150	1	4115	85	10000	390150	Corrections Officer	484.00				ACCF	43,401	43,835
A	3150	1	4115	87	10000	390152	Corrections Officer	1,583.00				ACCF	57,265	58,848
A	3150	1	4115	88	10000	390153	Corrections Officer	1,583.00				ACCF	57,265	58,848
A	3150	1	4115	90	10000	390155	Corrections Officer	1,583.00				ACCF	57,265	58,848
A	3150	1	4115	91	10000	390156	Corrections Officer	446.00				ACCF	43,401	43,835
A	3150	1	4115	92	10000	390157	Corrections Officer	446.00				ACCF	43,401	43,835
A	3150	1	4115	93	10000	390158	Corrections Officer	1,583.00				ACCF	57,265	58,848
A	3150	1	4115	95	10000	390160	Corrections Officer	434.00				ACCF	43,401	43,835
A	3150	1	4115	97	10000	390162	Corrections Officer	1,583.00				ACCF	57,265	58,848
A	3150	1	4115	98	10000	390163	Corrections Officer	1,583.00				ACCF	57,265	58,848
A	3150	1	4115	101	10000	390166	Corrections Officer	1,583.00				ACCF	57,265	58,848
A	3150	1	4115	102	10000	390167	Corrections Officer	1,583.00				ACCF	57,265	58,848
A	3150	1	4115	103	10000	390168	Corrections Officer	1,583.00				ACCF	57,265	58,848
A	3150	1	4115	104	10000	390169	Corrections Officer	1,583.00				ACCF	57,265	58,848
A	3150	1	4115	105	10000	390170	Corrections Officer	470.00				ACCF	47,007	47,477
A	3150	1	4115	106	10000	390171	Corrections Officer	1,583.00				ACCF	57,265	58,848
A	3150	1	4115	107	10000	390172	Corrections Officer	484.00				ACCF	43,401	43,835
A	3150	1	4115	108	10000	390173	Corrections Officer	1,583.00				ACCF	57,265	58,848
A	3150	1	4115	109	10000	390174	Corrections Officer	1,583.00				ACCF	57,265	58,848
A	3150	1	4115	110	10000	390175	Corrections Officer	1,583.00				ACCF	57,265	58,848
A	3150	1	4115	111	10000	390176	Corrections Officer	446.00				ACCF	44,589	45,035
A	3150	1	4115	114	10000	390179	Corrections Officer	458.00				ACCF	45,794	46,252
A	3150	1	4115	115	10000	390180	Corrections Officer	(13,430.00)				ACCF	43,401	43,835
A	3150	1	4115	116	10000	390181	Corrections Officer	434.00				ACCF	43,401	43,835
A	3150	1	4115	117	10000	390182	Corrections Officer	446.00				ACCF	44,589	45,035
A	3150	1	4115	118	10000	390183	Corrections Officer	1,583.00				ACCF	57,265	58,848
A	3150	1	4115	119	10000	390184	Corrections Officer	1,583.00				ACCF	57,265	58,848
A	3150	1	4115	120	10000	390185	Corrections Officer	470.00				ACCF	47,007	47,477
A	3150	1	4115	121	10000	390186	Corrections Officer	1,583.00				ACCF	57,265	58,848

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A	3150	1	4115	303	10000	390014	Corrections Officer	1,583.00		ACCF	57,265	58,848	
A	3150	1	4115	304	10000	390015	Corrections Officer	458.00		ACCF	45,794	46,252	
A	3150	1	4115	305	10000	390016	Corrections Officer	1,583.00		ACCF	57,265	58,848	
A	3150	1	4115	306	10000	390045	Corrections Officer	1,583.00		ACCF	57,265	58,848	
A	3150	1	4115	307	10000	390371	Corrections Officer	1,583.00		ACCF	57,265	58,848	
A	3150	1	4115	308	10000	390372	Corrections Officer	1,583.00		ACCF	57,265	58,848	
A	3150	1	4117	001	10000	390381	Senior Identification Officer	1,614.00		ACCF	57,265	58,848	
A	3150	1	4118	001	10000	390382	Identification Officer	1,600.00		ACCF	60,376	61,990	
A	3150	1	9915	000	10000		Hazardous Duty Pay	69,250.00		ACCF	58,997	60,597	337,556.00
A	3150	8	9030	000			Social Security	25,824.00	432,630.00		1,801,875	1,827,699	
A	3150	8	9050	000			Hospital and Medical Insurance				469,506	188,380	
							<b>TOTAL APPROPRIATIONS</b>	<b>432,630.00</b>	<b>432,630.00</b>				
<b>REVENUE</b>													
								<b>DECREASE</b>	<b>INCREASE</b>				
							<b>GRAND TOTALS</b>	<b>432,630.00</b>	<b>432,630.00</b>				