

|             |                                    | APPROPRIATIONS |          | Total Annual |  | DEPARTMENT NAME |  |
|-------------|------------------------------------|----------------|----------|--------------|--|-----------------|--|
| ACCOUNT NO. | RESOLUTION DESCRIPTION             | INCREASE       | DECREASE | Cost         |  |                 |  |
| AA 6010 1   | 5247 007 WELFARE FRAUD INVEST      | \$ 3,213.00    |          | \$ 46,520    |  | Social Services |  |
| AA 6010 1   | 2215 057 CASEWORKER                | \$ 2,123.00    |          | \$ 49,085    |  | Social Services |  |
| AA 6010 1   | 5225 076 ELIGIBILITY EXAMINER I    | \$ 1,960.00    |          | \$ 40,707    |  | Social Services |  |
| AA 6010 1   | 2210 004 CASE SUPERVISOR A         | \$ 1,520.94    |          | \$ 77,568    |  | Social Services |  |
| AA 6010 1   | 1902 001 ASSISTANT DIR OF ACCTS    | \$ 1,420.28    |          | \$ 72,434    |  | Social Services |  |
| AA 6010 1   | 5243 001 SUPR WELF FRAUD INVEST    | \$ 1,420.28    |          | \$ 68,820    |  | Social Services |  |
| AA 6010 1   | 2222 001 ASSIST DIR OF SS PROGRAMS | \$ 1,349.42    |          | \$ 68,820    |  | Social Services |  |
| AA 6010 1   | 2222 004 ASSIST DIR OF SS PROGRAMS | \$ 1,349.42    |          | \$ 68,820    |  | Social Services |  |
| AA 6010 1   | 2222 010 ASSIST DIR OF SS PROGRAMS | \$ 1,349.42    |          | \$ 68,820    |  | Social Services |  |
| AA 6010 1   | 2222 011 ASSIST DIR OF SS PROGRAMS | \$ 1,349.42    |          | \$ 68,820    |  | Social Services |  |
| AA 6010 1   | 2222 012 ASSIST DIR OF SS PROGRAMS | \$ 1,349.42    |          | \$ 68,820    |  | Social Services |  |
| AA 6010 1   | 2222 006 ASSIST DIR OF SS PROGRAMS | \$ 1,343.00    |          | \$ 68,476    |  | Social Services |  |
| AA 6010 1   | 5244 001 SENIOR WELFARE INVEST     | \$ 1,304.56    |          | \$ 66,533    |  | Social Services |  |
| AA 6010 1   | 6106 001 ACCOUNT CLERK III         | \$ 1,284.56    |          | \$ 65,513    |  | Social Services |  |
| AA 6010 1   | 6106 002 ACCOUNT CLERK III         | \$ 1,284.56    |          | \$ 65,513    |  | Social Services |  |
| AA 6010 1   | 2264 001 COORD/CHILD SUP ENF UNIT  | \$ 1,267.60    |          | \$ 64,648    |  | Social Services |  |
| AA 6010 1   | 2264 002 COORD/CHILD SUP ENF UNIT  | \$ 1,267.60    |          | \$ 64,648    |  | Social Services |  |
| AA 6010 1   | 2264 003 COORD/CHILD SUP ENF UNIT  | \$ 1,267.60    |          | \$ 64,648    |  | Social Services |  |
| AA 6010 1   | 5253 001 SUPPORT COLLECTOR MGR     | \$ 1,267.60    |          | \$ 64,648    |  | Social Services |  |
| AA 6010 1   | 2223 001 SUPERVISING ELIG EXAM     | \$ 1,256.02    |          | \$ 64,057    |  | Social Services |  |
| AA 6010 1   | 2223 002 SUPERVISING ELIG EXAM     | \$ 1,256.02    |          | \$ 64,057    |  | Social Services |  |
| AA 6010 1   | 2223 003 SUPERVISING ELIG EXAM     | \$ 1,256.02    |          | \$ 64,057    |  | Social Services |  |
| AA 6010 1   | 2223 004 SUPERVISING ELIG EXAM     | \$ 1,256.02    |          | \$ 64,057    |  | Social Services |  |
| AA 6010 1   | 2223 005 SUPERVISING ELIG EXAM     | \$ 1,256.02    |          | \$ 64,057    |  | Social Services |  |
| AA 6010 1   | 2223 010 SUPERVISING ELIG EXAM     | \$ 1,256.02    |          | \$ 64,057    |  | Social Services |  |
| AA 6010 1   | 2223 011 SUPERVISING ELIG EXAM     | \$ 1,256.02    |          | \$ 64,057    |  | Social Services |  |
| AA 6010 1   | 2223 014 SUPERVISING ELIG EXAM     | \$ 1,256.02    |          | \$ 64,057    |  | Social Services |  |
| AA 6010 1   | 2223 016 SUPERVISING ELIG EXAM     | \$ 1,256.02    |          | \$ 64,057    |  | Social Services |  |
| AA 6010 1   | 2223 017 SUPERVISING ELIG EXAM     | \$ 1,256.02    |          | \$ 64,057    |  | Social Services |  |
| AA 6010 1   | 2223 019 SUPERVISING ELIG EXAM     | \$ 1,256.02    |          | \$ 64,057    |  | Social Services |  |
| AA 6010 1   | 2223 022 SUPERVISING ELIG EXAM     | \$ 1,256.02    |          | \$ 64,057    |  | Social Services |  |
| AA 6010 1   | 2223 024 SUPERVISING ELIG EXAM     | \$ 1,256.02    |          | \$ 64,057    |  | Social Services |  |
| AA 6010 1   | 2223 025 SUPERVISING ELIG EXAM     | \$ 1,256.02    |          | \$ 64,057    |  | Social Services |  |
| AA 6010 1   | 2223 026 SUPERVISING ELIG EXAM     | \$ 1,256.02    |          | \$ 64,057    |  | Social Services |  |
| AA 6010 1   | 2223 027 SUPERVISING ELIG EXAM     | \$ 1,256.02    |          | \$ 64,057    |  | Social Services |  |
| AA 6010 1   | 2223 029 SUPERVISING ELIG EXAM     | \$ 1,256.02    |          | \$ 64,057    |  | Social Services |  |
| AA 6010 1   | 2223 030 SUPERVISING ELIG EXAM     | \$ 1,256.02    |          | \$ 64,057    |  | Social Services |  |
| AA 6010 1   | 2223 031 SUPERVISING ELIG EXAM     | \$ 1,256.02    |          | \$ 64,057    |  | Social Services |  |
| AA 6010 1   | 2223 032 SUPERVISING ELIG EXAM     | \$ 1,256.02    |          | \$ 64,057    |  | Social Services |  |
| AA 6010 1   | 2223 033 SUPERVISING ELIG EXAM     | \$ 1,256.02    |          | \$ 64,057    |  | Social Services |  |
| AA 6010 1   | 2223 034 SUPERVISING ELIG EXAM     | \$ 1,256.02    |          | \$ 64,057    |  | Social Services |  |
| AA 6010 1   | 2223 037 SUPERVISING ELIG EXAM     | \$ 1,256.02    |          | \$ 64,057    |  | Social Services |  |
| AA 6010 1   | 2223 038 SUPERVISING ELIG EXAM     | \$ 1,256.02    |          | \$ 64,057    |  | Social Services |  |
| AA 6010 1   | 2223 039 SUPERVISING ELIG EXAM     | \$ 1,256.02    |          | \$ 64,057    |  | Social Services |  |
| AA 6010 1   | 2223 040 SUPERVISING ELIG EXAM     | \$ 1,256.02    |          | \$ 64,057    |  | Social Services |  |

| APPROPRIATIONS     |                               |             |          |           |                 |  |  |  |  | Total Annual |
|--------------------|-------------------------------|-------------|----------|-----------|-----------------|--|--|--|--|--------------|
| ACCOUNT NO.        | RESOLUTION DESCRIPTION        | INCREASE    | DECREASE | Cost      | DEPARTMENT NAME |  |  |  |  |              |
| AA 6010 1 2223 041 | SUPERVISING ELIG EXAM         | \$ 1,256.02 |          | \$ 64,057 | Social Services |  |  |  |  |              |
| AA 6010 1 2545 001 | PROGRAM ANALYST               | \$ 1,256.02 |          | \$ 64,057 | Social Services |  |  |  |  |              |
| AA 6010 1 2575 001 | CONTRACT ADMINISTRATOR        | \$ 1,256.02 |          | \$ 64,057 | Social Services |  |  |  |  |              |
| AA 6010 1 2215 060 | CASEWORKER                    | \$ 1,209.00 |          | \$ 47,901 | Social Services |  |  |  |  |              |
| AA 6010 1 2211 001 | CASE SUPERVISOR B             | \$ 1,202.96 |          | \$ 61,351 | Social Services |  |  |  |  |              |
| AA 6010 1 2211 008 | CASE SUPERVISOR B             | \$ 1,202.96 |          | \$ 61,351 | Social Services |  |  |  |  |              |
| AA 6010 1 2211 012 | CASE SUPERVISOR B             | \$ 1,202.96 |          | \$ 61,351 | Social Services |  |  |  |  |              |
| AA 6010 1 2211 013 | CASE SUPERVISOR B             | \$ 1,202.96 |          | \$ 61,351 | Social Services |  |  |  |  |              |
| AA 6010 1 2211 017 | CASE SUPERVISOR B             | \$ 1,179.84 |          | \$ 60,172 | Social Services |  |  |  |  |              |
| AA 6010 1 5256 001 | CLIENT SUPPORT SPECIALIST     | \$ 1,075.26 |          | \$ 54,838 | Social Services |  |  |  |  |              |
| AA 6010 1 5257 001 | SENIOR SUPPORT INVEST         | \$ 1,070.22 |          | \$ 54,581 | Social Services |  |  |  |  |              |
| AA 6010 1 5257 004 | SENIOR SUPPORT INVEST         | \$ 1,070.22 |          | \$ 54,581 | Social Services |  |  |  |  |              |
| AA 6010 1 5257 005 | SENIOR SUPPORT INVEST         | \$ 1,070.22 |          | \$ 54,581 | Social Services |  |  |  |  |              |
| AA 6010 1 5257 006 | SENIOR SUPPORT INVEST         | \$ 1,070.22 |          | \$ 54,581 | Social Services |  |  |  |  |              |
| AA 6010 1 5257 008 | SENIOR SUPPORT INVEST         | \$ 1,070.22 |          | \$ 54,581 | Social Services |  |  |  |  |              |
| AA 6010 1 5246 002 | WELFARE FRAUD INVEST II       | \$ 1,070.20 |          | \$ 54,580 | Social Services |  |  |  |  |              |
| AA 6010 1 5222 003 | ELIGIBILITY EXAMINER II (Rev) | \$ 1,068.16 |          | \$ 54,476 | Social Services |  |  |  |  |              |
| AA 6010 1 5222 005 | ELIGIBILITY EXAMINER II (Rev) | \$ 1,068.16 |          | \$ 54,476 | Social Services |  |  |  |  |              |
| AA 6010 1 5222 012 | ELIGIBILITY EXAMINER II (Rev) | \$ 1,068.16 |          | \$ 54,476 | Social Services |  |  |  |  |              |
| AA 6010 1 5222 017 | ELIGIBILITY EXAMINER II (Rev) | \$ 1,068.16 |          | \$ 54,476 | Social Services |  |  |  |  |              |
| AA 6010 1 5222 019 | ELIGIBILITY EXAMINER II (Rev) | \$ 1,068.16 |          | \$ 54,476 | Social Services |  |  |  |  |              |
| AA 6010 1 5222 023 | ELIGIBILITY EXAMINER II (Rev) | \$ 1,068.16 |          | \$ 54,476 | Social Services |  |  |  |  |              |
| AA 6010 1 5222 035 | ELIGIBILITY EXAMINER II (Rev) | \$ 1,068.16 |          | \$ 54,476 | Social Services |  |  |  |  |              |
| AA 6010 1 5222 038 | ELIGIBILITY EXAMINER II (Rev) | \$ 1,068.16 |          | \$ 54,476 | Social Services |  |  |  |  |              |
| AA 6010 1 5222 039 | ELIGIBILITY EXAMINER II (Rev) | \$ 1,068.16 |          | \$ 54,476 | Social Services |  |  |  |  |              |
| AA 6010 1 5222 049 | ELIGIBILITY EXAMINER II (Rev) | \$ 1,068.16 |          | \$ 54,476 | Social Services |  |  |  |  |              |
| AA 6010 1 5222 096 | ELIGIBILITY EXAMINER II (Rev) | \$ 1,068.16 |          | \$ 54,476 | Social Services |  |  |  |  |              |
| AA 6010 1 5222 098 | ELIGIBILITY EXAMINER II (Rev) | \$ 1,068.16 |          | \$ 54,476 | Social Services |  |  |  |  |              |
| AA 6010 1 5222 099 | ELIGIBILITY EXAMINER II (Rev) | \$ 1,068.16 |          | \$ 54,476 | Social Services |  |  |  |  |              |
| AA 6010 1 2223 007 | SUPERVISING ELIG EXAM         | \$ 1,063.76 |          | \$ 54,252 | Social Services |  |  |  |  |              |
| AA 6010 1 2212 036 | SENIOR CASEWORKER             | \$ 1,055.64 |          | \$ 53,838 | Social Services |  |  |  |  |              |
| AA 6010 1 2212 052 | SENIOR CASEWORKER             | \$ 1,055.64 |          | \$ 53,838 | Social Services |  |  |  |  |              |
| AA 6010 1 2212 055 | SENIOR CASEWORKER             | \$ 1,055.64 |          | \$ 53,838 | Social Services |  |  |  |  |              |
| AA 6010 1 2212 056 | SENIOR CASEWORKER             | \$ 1,055.64 |          | \$ 53,838 | Social Services |  |  |  |  |              |
| AA 6010 1 5256 002 | CLIENT SUPPORT SPECIALIST     | \$ 1,053.10 |          | \$ 53,708 | Social Services |  |  |  |  |              |
| AA 6010 1 2128 003 | REGISTERED NURSE              | \$ 1,033.50 |          | \$ 52,709 | Social Services |  |  |  |  |              |
| AA 6010 1 2128 004 | REGISTERED NURSE              | \$ 1,033.50 |          | \$ 52,709 | Social Services |  |  |  |  |              |
| AA 6010 1 2212 034 | SENIOR CASEWORKER             | \$ 1,032.40 |          | \$ 52,652 | Social Services |  |  |  |  |              |
| AA 6010 1 2128 002 | REGISTERED NURSE              | \$ 985.16   |          | \$ 50,243 | Social Services |  |  |  |  |              |
| AA 6010 1 2128 001 | REGISTERED NURSE              | \$ 975.12   |          | \$ 49,731 | Social Services |  |  |  |  |              |
| AA 6010 1 2215 003 | CASEWORKER                    | \$ 962.46   |          | \$ 49,085 | Social Services |  |  |  |  |              |
| AA 6010 1 2215 037 | CASEWORKER                    | \$ 962.46   |          | \$ 49,085 | Social Services |  |  |  |  |              |
| AA 6010 1 2215 042 | CASEWORKER                    | \$ 962.46   |          | \$ 49,085 | Social Services |  |  |  |  |              |
| AA 6010 1 2215 063 | CASEWORKER                    | \$ 962.46   |          | \$ 49,085 | Social Services |  |  |  |  |              |
| AA 6010 1 2215 106 | CASEWORKER                    | \$ 962.46   |          | \$ 49,085 | Social Services |  |  |  |  |              |
| AA 6010 1 2215 107 | CASEWORKER                    | \$ 962.46   |          | \$ 49,085 | Social Services |  |  |  |  |              |

| APPROPRIATIONS     |                         |           |          |           |                 |  | Total Annual |  |
|--------------------|-------------------------|-----------|----------|-----------|-----------------|--|--------------|--|
| ACCOUNT NO.        | RESOLUTION DESCRIPTION  | INCREASE  | DECREASE | Cost      | DEPARTMENT NAME |  |              |  |
| AA 6010 1 6104 001 | ACCOUNT CLERK II        | \$ 953.32 |          | \$ 48,619 | Social Services |  |              |  |
| AA 6010 1 6104 002 | ACCOUNT CLERK II        | \$ 953.32 |          | \$ 48,619 | Social Services |  |              |  |
| AA 6010 1 6104 003 | ACCOUNT CLERK II        | \$ 953.32 |          | \$ 48,619 | Social Services |  |              |  |
| AA 6010 1 6104 004 | ACCOUNT CLERK II        | \$ 953.32 |          | \$ 48,619 | Social Services |  |              |  |
| AA 6010 1 6104 005 | ACCOUNT CLERK II        | \$ 953.32 |          | \$ 48,619 | Social Services |  |              |  |
| AA 6010 1 6104 008 | ACCOUNT CLERK II        | \$ 953.32 |          | \$ 48,619 | Social Services |  |              |  |
| AA 6010 1 6104 014 | ACCOUNT CLERK II        | \$ 953.32 |          | \$ 48,619 | Social Services |  |              |  |
| AA 6010 1 2215 036 | CASEWORKER              | \$ 939.24 |          | \$ 47,901 | Social Services |  |              |  |
| AA 6010 1 2215 039 | CASEWORKER              | \$ 939.24 |          | \$ 47,901 | Social Services |  |              |  |
| AA 6010 1 2215 052 | CASEWORKER              | \$ 939.24 |          | \$ 47,901 | Social Services |  |              |  |
| AA 6010 1 2215 055 | CASEWORKER              | \$ 939.24 |          | \$ 47,901 | Social Services |  |              |  |
| AA 6010 1 6104 007 | ACCOUNT CLERK II        | \$ 930.22 |          | \$ 47,441 | Social Services |  |              |  |
| AA 6010 1 2215 032 | CASEWORKER              | \$ 923.86 |          | \$ 47,117 | Social Services |  |              |  |
| AA 6010 1 2215 045 | CASEWORKER              | \$ 923.86 |          | \$ 47,117 | Social Services |  |              |  |
| AA 6010 1 5247 004 | WELFARE FRAUD INVEST    | \$ 912.16 |          | \$ 46,520 | Social Services |  |              |  |
| AA 6010 1 5247 005 | WELFARE FRAUD INVEST    | \$ 912.16 |          | \$ 46,520 | Social Services |  |              |  |
| AA 6010 1 5259 005 | SUPPORT INVESTIGATOR    | \$ 912.16 |          | \$ 46,520 | Social Services |  |              |  |
| AA 6010 1 5259 008 | SUPPORT INVESTIGATOR    | \$ 912.16 |          | \$ 46,520 | Social Services |  |              |  |
| AA 6010 1 5259 009 | SUPPORT INVESTIGATOR    | \$ 912.16 |          | \$ 46,520 | Social Services |  |              |  |
| AA 6010 1 5259 013 | SUPPORT INVESTIGATOR    | \$ 912.16 |          | \$ 46,520 | Social Services |  |              |  |
| AA 6010 1 2215 001 | CASEWORKER              | \$ 908.32 |          | \$ 46,324 | Social Services |  |              |  |
| AA 6010 1 2215 033 | CASEWORKER              | \$ 908.32 |          | \$ 46,324 | Social Services |  |              |  |
| AA 6010 1 2215 035 | CASEWORKER              | \$ 908.32 |          | \$ 46,324 | Social Services |  |              |  |
| AA 6010 1 2215 062 | CASEWORKER              | \$ 908.32 |          | \$ 46,324 | Social Services |  |              |  |
| AA 6010 1 2215 064 | CASEWORKER              | \$ 908.32 |          | \$ 46,324 | Social Services |  |              |  |
| AA 6010 1 2215 024 | CASEWORKER              | \$ 892.86 |          | \$ 45,536 | Social Services |  |              |  |
| AA 6010 1 2215 034 | CASEWORKER              | \$ 892.86 |          | \$ 45,536 | Social Services |  |              |  |
| AA 6010 1 2215 040 | CASEWORKER              | \$ 892.86 |          | \$ 45,536 | Social Services |  |              |  |
| AA 6010 1 2215 056 | CASEWORKER              | \$ 892.86 |          | \$ 45,536 | Social Services |  |              |  |
| AA 6010 1 2215 061 | CASEWORKER              | \$ 892.86 |          | \$ 45,536 | Social Services |  |              |  |
| AA 6010 1 2215 068 | CASEWORKER              | \$ 892.86 |          | \$ 45,536 | Social Services |  |              |  |
| AA 6010 1 2215 108 | CASEWORKER              | \$ 892.86 |          | \$ 45,536 | Social Services |  |              |  |
| AA 6010 1 5222 001 | ELIGIBILITY EXAMINER II | \$ 891.28 |          | \$ 45,455 | Social Services |  |              |  |
| AA 6010 1 5222 002 | ELIGIBILITY EXAMINER II | \$ 891.28 |          | \$ 45,455 | Social Services |  |              |  |
| AA 6010 1 5222 009 | ELIGIBILITY EXAMINER II | \$ 891.28 |          | \$ 45,455 | Social Services |  |              |  |
| AA 6010 1 5222 010 | ELIGIBILITY EXAMINER II | \$ 891.28 |          | \$ 45,455 | Social Services |  |              |  |
| AA 6010 1 5222 029 | ELIGIBILITY EXAMINER II | \$ 891.28 |          | \$ 45,455 | Social Services |  |              |  |
| AA 6010 1 5222 031 | ELIGIBILITY EXAMINER II | \$ 891.28 |          | \$ 45,455 | Social Services |  |              |  |
| AA 6010 1 5222 032 | ELIGIBILITY EXAMINER II | \$ 891.28 |          | \$ 45,455 | Social Services |  |              |  |
| AA 6010 1 5222 034 | ELIGIBILITY EXAMINER II | \$ 891.28 |          | \$ 45,455 | Social Services |  |              |  |
| AA 6010 1 5222 037 | ELIGIBILITY EXAMINER II | \$ 891.28 |          | \$ 45,455 | Social Services |  |              |  |
| AA 6010 1 5222 040 | ELIGIBILITY EXAMINER II | \$ 891.28 |          | \$ 45,455 | Social Services |  |              |  |
| AA 6010 1 5222 044 | ELIGIBILITY EXAMINER II | \$ 891.28 |          | \$ 45,455 | Social Services |  |              |  |
| AA 6010 1 5222 046 | ELIGIBILITY EXAMINER II | \$ 891.28 |          | \$ 45,455 | Social Services |  |              |  |
| AA 6010 1 5222 048 | ELIGIBILITY EXAMINER II | \$ 891.28 |          | \$ 45,455 | Social Services |  |              |  |
| AA 6010 1 5222 089 | ELIGIBILITY EXAMINER II | \$ 891.28 |          | \$ 45,455 | Social Services |  |              |  |

| APPROPRIATIONS     |                             |           |          |           |                 |  |  |  |  | Total Annual |  |
|--------------------|-----------------------------|-----------|----------|-----------|-----------------|--|--|--|--|--------------|--|
| ACCOUNT NO.        | RESOLUTION DESCRIPTION      | INCREASE  | DECREASE | Cost      | DEPARTMENT NAME |  |  |  |  |              |  |
| AA 6010 1 5222 072 | ELIGIBILITY EXAMINER II     | \$ 891.28 |          | \$ 45,455 | Social Services |  |  |  |  |              |  |
| AA 6010 1 5222 073 | ELIGIBILITY EXAMINER II     | \$ 891.28 |          | \$ 45,455 | Social Services |  |  |  |  |              |  |
| AA 6010 1 5222 077 | ELIGIBILITY EXAMINER II     | \$ 891.28 |          | \$ 45,455 | Social Services |  |  |  |  |              |  |
| AA 6010 1 5222 078 | ELIGIBILITY EXAMINER II     | \$ 891.28 |          | \$ 45,455 | Social Services |  |  |  |  |              |  |
| AA 6010 1 5222 085 | ELIGIBILITY EXAMINER II     | \$ 891.28 |          | \$ 45,455 | Social Services |  |  |  |  |              |  |
| AA 6010 1 5222 087 | ELIGIBILITY EXAMINER II     | \$ 891.28 |          | \$ 45,455 | Social Services |  |  |  |  |              |  |
| AA 6010 1 5222 088 | ELIGIBILITY EXAMINER II     | \$ 891.28 |          | \$ 45,455 | Social Services |  |  |  |  |              |  |
| AA 6010 1 5222 089 | ELIGIBILITY EXAMINER II     | \$ 891.28 |          | \$ 45,455 | Social Services |  |  |  |  |              |  |
| AA 6010 1 5222 092 | ELIGIBILITY EXAMINER II     | \$ 891.28 |          | \$ 45,455 | Social Services |  |  |  |  |              |  |
| AA 6010 1 5222 093 | ELIGIBILITY EXAMINER II     | \$ 891.28 |          | \$ 45,455 | Social Services |  |  |  |  |              |  |
| AA 6010 1 5222 095 | ELIGIBILITY EXAMINER II     | \$ 891.28 |          | \$ 45,455 | Social Services |  |  |  |  |              |  |
| AA 6010 1 5222 097 | ELIGIBILITY EXAMINER II     | \$ 891.28 |          | \$ 45,455 | Social Services |  |  |  |  |              |  |
| AA 6010 1 5222 102 | ELIGIBILITY EXAMINER II     | \$ 891.28 |          | \$ 45,455 | Social Services |  |  |  |  |              |  |
| AA 6010 1 5222 103 | ELIGIBILITY EXAMINER II     | \$ 891.28 |          | \$ 45,455 | Social Services |  |  |  |  |              |  |
| AA 6010 1 5247 006 | WELFARE FRAUD INVEST        | \$ 889.02 |          | \$ 45,340 | Social Services |  |  |  |  |              |  |
| AA 6010 1 5259 002 | SUPPORT INVESTIGATOR        | \$ 889.02 |          | \$ 45,340 | Social Services |  |  |  |  |              |  |
| AA 6010 1 5259 003 | SUPPORT INVESTIGATOR        | \$ 889.02 |          | \$ 45,340 | Social Services |  |  |  |  |              |  |
| AA 6010 1 5259 004 | SUPPORT INVESTIGATOR        | \$ 889.02 |          | \$ 45,340 | Social Services |  |  |  |  |              |  |
| AA 6010 1 5222 042 | ELIGIBILITY EXAMINER II     | \$ 868.10 |          | \$ 44,273 | Social Services |  |  |  |  |              |  |
| AA 6010 1 5222 090 | ELIGIBILITY EXAMINER II     | \$ 868.10 |          | \$ 44,273 | Social Services |  |  |  |  |              |  |
| AA 6010 1 5222 101 | ELIGIBILITY EXAMINER II     | \$ 868.10 |          | \$ 44,273 | Social Services |  |  |  |  |              |  |
| AA 6010 1 5259 001 | SUPPORT INVESTIGATOR        | \$ 856.70 |          | \$ 43,692 | Social Services |  |  |  |  |              |  |
| AA 6010 1 5259 006 | SUPPORT INVESTIGATOR        | \$ 856.70 |          | \$ 43,692 | Social Services |  |  |  |  |              |  |
| AA 6010 1 5259 007 | SUPPORT INVESTIGATOR        | \$ 856.70 |          | \$ 43,692 | Social Services |  |  |  |  |              |  |
| AA 6010 1 6102 007 | ACCGOUNT CLERK I            | \$ 829.12 |          | \$ 42,285 | Social Services |  |  |  |  |              |  |
| AA 6010 1 6102 008 | ACCGOUNT CLERK I            | \$ 829.12 |          | \$ 42,285 | Social Services |  |  |  |  |              |  |
| AA 6010 1 6102 009 | ACCGOUNT CLERK I            | \$ 829.12 |          | \$ 42,285 | Social Services |  |  |  |  |              |  |
| AA 6010 1 6102 010 | ACCGOUNT CLERK I            | \$ 829.12 |          | \$ 42,285 | Social Services |  |  |  |  |              |  |
| AA 6010 1 6102 012 | ACCGOUNT CLERK I            | \$ 829.12 |          | \$ 42,285 | Social Services |  |  |  |  |              |  |
| AA 6010 1 5299 003 | SOCIAL SERVICES CLIENT ASST | \$ 809.58 |          | \$ 41,289 | Social Services |  |  |  |  |              |  |
| AA 6010 1 6191 002 | CASHER                      | \$ 805.92 |          | \$ 41,102 | Social Services |  |  |  |  |              |  |
| AA 6010 1 5225 001 | ELIGIBILITY EXAMINER I      | \$ 798.18 |          | \$ 40,707 | Social Services |  |  |  |  |              |  |
| AA 6010 1 5225 014 | ELIGIBILITY EXAMINER I      | \$ 798.18 |          | \$ 40,707 | Social Services |  |  |  |  |              |  |
| AA 6010 1 5225 016 | ELIGIBILITY EXAMINER I      | \$ 798.18 |          | \$ 40,707 | Social Services |  |  |  |  |              |  |
| AA 6010 1 5225 019 | ELIGIBILITY EXAMINER I      | \$ 798.18 |          | \$ 40,707 | Social Services |  |  |  |  |              |  |
| AA 6010 1 5225 027 | ELIGIBILITY EXAMINER I      | \$ 798.18 |          | \$ 40,707 | Social Services |  |  |  |  |              |  |
| AA 6010 1 5225 029 | ELIGIBILITY EXAMINER I      | \$ 798.18 |          | \$ 40,707 | Social Services |  |  |  |  |              |  |
| AA 6010 1 5225 030 | ELIGIBILITY EXAMINER I      | \$ 798.18 |          | \$ 40,707 | Social Services |  |  |  |  |              |  |
| AA 6010 1 5225 034 | ELIGIBILITY EXAMINER I      | \$ 798.18 |          | \$ 40,707 | Social Services |  |  |  |  |              |  |
| AA 6010 1 5225 047 | ELIGIBILITY EXAMINER I      | \$ 798.18 |          | \$ 40,707 | Social Services |  |  |  |  |              |  |
| AA 6010 1 5225 069 | ELIGIBILITY EXAMINER I      | \$ 798.18 |          | \$ 40,707 | Social Services |  |  |  |  |              |  |
| AA 6010 1 5225 071 | ELIGIBILITY EXAMINER I      | \$ 798.18 |          | \$ 40,707 | Social Services |  |  |  |  |              |  |
| AA 6010 1 5225 079 | ELIGIBILITY EXAMINER I      | \$ 798.18 |          | \$ 40,707 | Social Services |  |  |  |  |              |  |
| AA 6010 1 5225 086 | ELIGIBILITY EXAMINER I      | \$ 798.18 |          | \$ 40,707 | Social Services |  |  |  |  |              |  |
| AA 6010 1 5225 099 | ELIGIBILITY EXAMINER I      | \$ 798.18 |          | \$ 40,707 | Social Services |  |  |  |  |              |  |
| AA 6010 1 5259 011 | SUPPORT INVESTIGATOR        | \$ 796.00 |          | \$ 40,576 | Social Services |  |  |  |  |              |  |

| APPROPRIATIONS     |                             |          |          |        |                 |  |  |  |  | Total Annual |
|--------------------|-----------------------------|----------|----------|--------|-----------------|--|--|--|--|--------------|
| ACCOUNT NO.        | RESOLUTION DESCRIPTION      | INCREASE | DECREASE | Cost   | DEPARTMENT NAME |  |  |  |  |              |
| AA 6010 1 6102 013 | ELIGIBILITY EXAMINER I      | 783.50   |          | 39,969 | Social Services |  |  |  |  |              |
| AA 6010 1 5225 021 | ELIGIBILITY EXAMINER I      | 774.94   |          | 39,522 | Social Services |  |  |  |  |              |
| AA 6010 1 5225 023 | ELIGIBILITY EXAMINER I      | 774.94   |          | 39,522 | Social Services |  |  |  |  |              |
| AA 6010 1 5225 024 | ELIGIBILITY EXAMINER I      | 774.94   |          | 39,522 | Social Services |  |  |  |  |              |
| AA 6010 1 5225 053 | ELIGIBILITY EXAMINER I      | 774.94   |          | 39,522 | Social Services |  |  |  |  |              |
| AA 6010 1 5225 059 | ELIGIBILITY EXAMINER I      | 774.94   |          | 39,522 | Social Services |  |  |  |  |              |
| AA 6010 1 5225 108 | ELIGIBILITY EXAMINER I      | 774.94   |          | 39,522 | Social Services |  |  |  |  |              |
| AA 6010 1 6102 011 | ACCOUNT CLERK I             | 773.84   |          | 39,466 | Social Services |  |  |  |  |              |
| AA 6010 1 6102 014 | ACCOUNT CLERK I             | 773.84   |          | 39,466 | Social Services |  |  |  |  |              |
| AA 6010 1 5225 002 | ELIGIBILITY EXAMINER I      | 763.60   |          | 38,944 | Social Services |  |  |  |  |              |
| AA 6010 1 5225 003 | ELIGIBILITY EXAMINER I      | 763.60   |          | 38,944 | Social Services |  |  |  |  |              |
| AA 6010 1 5225 017 | ELIGIBILITY EXAMINER I      | 763.60   |          | 38,944 | Social Services |  |  |  |  |              |
| AA 6010 1 5225 018 | ELIGIBILITY EXAMINER I      | 763.60   |          | 38,944 | Social Services |  |  |  |  |              |
| AA 6010 1 5225 020 | ELIGIBILITY EXAMINER I      | 763.60   |          | 38,944 | Social Services |  |  |  |  |              |
| AA 6010 1 5225 025 | ELIGIBILITY EXAMINER I      | 763.60   |          | 38,944 | Social Services |  |  |  |  |              |
| AA 6010 1 5225 060 | ELIGIBILITY EXAMINER I      | 763.60   |          | 38,944 | Social Services |  |  |  |  |              |
| AA 6010 1 5225 074 | ELIGIBILITY EXAMINER I      | 763.60   |          | 38,944 | Social Services |  |  |  |  |              |
| AA 6010 1 5225 078 | ELIGIBILITY EXAMINER I      | 763.60   |          | 38,944 | Social Services |  |  |  |  |              |
| AA 6010 1 5225 084 | ELIGIBILITY EXAMINER I      | 763.60   |          | 38,944 | Social Services |  |  |  |  |              |
| AA 6010 1 5225 087 | ELIGIBILITY EXAMINER I      | 763.60   |          | 38,944 | Social Services |  |  |  |  |              |
| AA 6010 1 5225 095 | ELIGIBILITY EXAMINER I      | 763.60   |          | 38,944 | Social Services |  |  |  |  |              |
| AA 6010 1 5225 105 | ELIGIBILITY EXAMINER I      | 763.60   |          | 38,944 | Social Services |  |  |  |  |              |
| AA 6010 1 5299 002 | SOCIAL SERVICES CLIENT ASST | 766.62   |          | 38,588 | Social Services |  |  |  |  |              |
| AA 6010 1 6412 001 | RECEPTIONIST                | 752.26   |          | 38,365 | Social Services |  |  |  |  |              |
| AA 6010 1 5225 004 | ELIGIBILITY EXAMINER I      | 752.26   |          | 38,365 | Social Services |  |  |  |  |              |
| AA 6010 1 5225 022 | ELIGIBILITY EXAMINER I      | 752.26   |          | 38,365 | Social Services |  |  |  |  |              |
| AA 6010 1 5225 031 | ELIGIBILITY EXAMINER I      | 752.26   |          | 38,365 | Social Services |  |  |  |  |              |
| AA 6010 1 5225 044 | ELIGIBILITY EXAMINER I      | 752.26   |          | 38,365 | Social Services |  |  |  |  |              |
| AA 6010 1 5225 066 | ELIGIBILITY EXAMINER I      | 752.26   |          | 38,365 | Social Services |  |  |  |  |              |
| AA 6010 1 5225 070 | ELIGIBILITY EXAMINER I      | 752.26   |          | 38,365 | Social Services |  |  |  |  |              |
| AA 6010 1 5225 075 | ELIGIBILITY EXAMINER I      | 752.26   |          | 38,365 | Social Services |  |  |  |  |              |
| AA 6010 1 5225 085 | ELIGIBILITY EXAMINER I      | 752.26   |          | 38,365 | Social Services |  |  |  |  |              |
| AA 6010 1 5225 089 | ELIGIBILITY EXAMINER I      | 752.26   |          | 38,365 | Social Services |  |  |  |  |              |
| AA 6010 1 5225 090 | ELIGIBILITY EXAMINER I      | 752.26   |          | 38,365 | Social Services |  |  |  |  |              |
| AA 6010 1 5225 094 | ELIGIBILITY EXAMINER I      | 752.26   |          | 38,365 | Social Services |  |  |  |  |              |
| AA 6010 1 5225 102 | ELIGIBILITY EXAMINER I      | 752.26   |          | 38,365 | Social Services |  |  |  |  |              |
| AA 6010 1 6042 002 | SENIOR KEYBOARD SPEC        | 745.80   |          | 38,036 | Social Services |  |  |  |  |              |
| AA 6010 1 5225 041 | ELIGIBILITY EXAMINER I      | 742.94   |          | 37,890 | Social Services |  |  |  |  |              |
| AA 6010 1 5225 054 | ELIGIBILITY EXAMINER I      | 742.94   |          | 37,890 | Social Services |  |  |  |  |              |
| AA 6010 1 5225 057 | ELIGIBILITY EXAMINER I      | 742.94   |          | 37,890 | Social Services |  |  |  |  |              |
| AA 6010 1 5225 072 | ELIGIBILITY EXAMINER I      | 742.94   |          | 37,890 | Social Services |  |  |  |  |              |
| AA 6010 1 5225 082 | ELIGIBILITY EXAMINER I      | 742.94   |          | 37,890 | Social Services |  |  |  |  |              |
| AA 6010 1 5225 088 | ELIGIBILITY EXAMINER I      | 742.94   |          | 37,890 | Social Services |  |  |  |  |              |
| AA 6010 1 5225 091 | ELIGIBILITY EXAMINER I      | 742.94   |          | 37,890 | Social Services |  |  |  |  |              |
| AA 6010 1 5225 092 | ELIGIBILITY EXAMINER I      | 742.94   |          | 37,890 | Social Services |  |  |  |  |              |
| AA 6010 1 5225 093 | ELIGIBILITY EXAMINER I      | 742.94   |          | 37,890 | Social Services |  |  |  |  |              |

APPROPRIATIONS

| ACCOUNT NO.        | RESOLUTION DESCRIPTION        | INCREASE  | DECREASE    | Total Annual Cost | DEPARTMENT NAME |
|--------------------|-------------------------------|-----------|-------------|-------------------|-----------------|
| AA 6010 1 5225 107 | ELIGIBILITY EXAMINER I        | \$ 742.94 |             | \$ 37,890         | Social Services |
| AA 6010 1 5226 001 | ELIG EXAMI I SPANISH SPEAKING | \$ 742.94 |             | \$ 37,890         | Social Services |
| AA 6010 1 5225 005 | ELIGIBILITY EXAMINER I        | \$ 733.36 |             | \$ 37,401         | Social Services |
| AA 6010 1 5225 039 | ELIGIBILITY EXAMINER I        | \$ 733.36 |             | \$ 37,401         | Social Services |
| AA 6010 1 5225 098 | ELIGIBILITY EXAMINER I        | \$ 733.36 |             | \$ 37,401         | Social Services |
| AA 6010 1 5225 101 | ELIGIBILITY EXAMINER I        | \$ 733.36 |             | \$ 37,401         | Social Services |
| AA 6010 1 6204 002 | CLERK II                      | \$ 693.76 |             | \$ 35,382         | Social Services |
| AA 6010 1 6204 017 | CLERK II                      | \$ 693.76 |             | \$ 35,382         | Social Services |
| AA 6010 1 6028 003 | DATA ENTRY OPERATOR           | \$ 674.44 |             | \$ 34,396         | Social Services |
| AA 6010 1 6204 018 | CLERK II                      | \$ 670.54 |             | \$ 34,198         | Social Services |
| AA 6010 1 6043 002 | KEYBOARD SPECIALIST           | \$ 663.68 |             | \$ 33,848         | Social Services |
| AA 6010 1 6043 004 | KEYBOARD SPECIALIST           | \$ 663.68 |             | \$ 33,848         | Social Services |
| AA 6010 1 6043 009 | KEYBOARD SPECIALIST           | \$ 663.68 |             | \$ 33,848         | Social Services |
| AA 6010 1 6043 007 | KEYBOARD SPECIALIST           | \$ 617.78 |             | \$ 31,507         | Social Services |
| AA 6010 1 6206 018 | CLERK I                       | \$ 611.78 |             | \$ 31,201         | Social Services |
| AA 6010 1 6206 020 | CLERK I                       | \$ 611.78 |             | \$ 31,201         | Social Services |
| AA 6010 1 6206 042 | CLERK I                       | \$ 611.78 |             | \$ 31,201         | Social Services |
| AA 6010 1 6206 031 | CLERK I                       | \$ 588.66 |             | \$ 30,022         | Social Services |
| AA 6010 1 6206 044 | CLERK I                       | \$ 588.66 |             | \$ 30,022         | Social Services |
| AA 6010 1 6206 032 | CLERK I                       | \$ 576.34 |             | \$ 29,393         | Social Services |
| AA 6010 1 6206 043 | CLERK I                       | \$ 576.34 |             | \$ 29,393         | Social Services |
| AA 6010 1 6206 030 | CLERK I                       | \$ 565.92 |             | \$ 28,862         | Social Services |
| AA 6010 1 6206 019 | CLERK I                       | \$ 556.38 |             | \$ 28,375         | Social Services |
| AA 6010 1 6206 040 | CLERK I                       | \$ 556.38 |             | \$ 28,375         | Social Services |
| AA 6010 1 6206 017 | CLERK I                       | \$ 546.86 |             | \$ 27,890         | Social Services |
| AA 6010 1 6206 022 | CLERK I                       | \$ 546.86 |             | \$ 27,890         | Social Services |
| AA 6010 1 6043 008 | KEYBOARD SPECIALIST           | \$ 540.00 |             | \$ 15,271         | Social Services |
| AA 6010 1 6207 018 | PT CLERK                      | \$ 305.88 |             | \$ 15,600         | Social Services |
| AA 6010 1 6207 019 | PT CLERK                      | \$ 305.88 |             | \$ 15,600         | Social Services |
| AA 6010 1 6207 009 | PT CLERK                      | \$ 294.34 |             | \$ 15,011         | Social Services |
| AA 6010 1 6207 016 | PT CLERK                      | \$ 294.34 |             | \$ 15,011         | Social Services |
| AA 6010 1 6207 011 | PT CLERK                      | \$ 288.18 |             | \$ 14,697         | Social Services |
| AA 6010 1 6207 023 | PT CLERK                      | \$ 278.12 |             | \$ 14,184         | Social Services |
| AA 6010 1 6207 012 | PT CLERK                      | \$ 278.10 |             | \$ 14,183         | Social Services |
| AA 6010 1 6207 013 | PT CLERK                      | \$ 273.50 |             | \$ 13,949         | Social Services |
| AA 6010 1 5225 038 | ELIGIBILITY EXAMINER I        | \$ 254.00 |             | \$ 37,401         | Social Services |
| AA 6010 1 6207 006 | PT CLERK                      |           | \$ 203.00   | \$ 13,703         | Social Services |
| AA 6010 1 6206 016 | CLERK I                       |           | \$ 406.00   | \$ 27,890         | Social Services |
| AA 6010 1 6206 024 | CLERK I                       |           | \$ 406.00   | \$ 27,890         | Social Services |
| AA 6010 1 5225 028 | ELIGIBILITY EXAMINER I        |           | \$ 779.00   | \$ 37,401         | Social Services |
| AA 6010 1 6204 013 | CLERK II                      |           | \$ 927.00   | \$ 27,890         | Social Services |
| AA 6010 1 6207 017 | PT CLERK                      |           | \$ 1,345.00 | \$ 13,949         | Social Services |
| AA 6010 1 5225 033 | ELIGIBILITY EXAMINER I        |           | \$ 1,346.00 | \$ 37,401         | Social Services |
| AA 6010 1 5225 081 | ELIGIBILITY EXAMINER I        |           | \$ 1,346.00 | \$ 37,401         | Social Services |
| AA 6010 1 5225 077 | ELIGIBILITY EXAMINER I        |           | \$ 2,019.00 | \$ 37,890         | Social Services |
| AA 6010 1 5259 012 | SUPPORT INVESTIGATOR          |           | \$ 2,397.00 | \$ 43,211         | Social Services |

| APPROPRIATIONS       |      | RESOLUTION DESCRIPTION |                                 | INCREASE | DECREASE       | Total Annual Cost | DEPARTMENT NAME |
|----------------------|------|------------------------|---------------------------------|----------|----------------|-------------------|-----------------|
| AA                   | 6010 | 1                      | 5225 036 ELIGIBILITY EXAMINER I |          | \$ 2,508,000   | \$ 37,401         | Social Services |
| AA                   | 6010 | 1                      | 6206 026 CLERK I                |          | \$ 2,699,000   | \$ 27,890         | Social Services |
| AA                   | 6010 | 1                      | 6206 027 CLERK I                |          | \$ 2,699,000   | \$ 27,890         | Social Services |
| AA                   | 6010 | 1                      | 2215 002 CASEWORKER             |          | \$ 3,249,000   | \$ 44,874         | Social Services |
| AA                   | 6010 | 1                      | 2215 054 CASEWORKER             |          | \$ 3,249,000   | \$ 44,874         | Social Services |
| AA                   | 6010 | 1                      | 2215 088 CASEWORKER             |          | \$ 3,249,000   | \$ 44,874         | Social Services |
| AA                   | 6010 | 1                      | 8216 001 COURIER                |          | \$ 3,276,000   | \$ 26,701         | Social Services |
| AA                   | 6010 | 1                      | 2215 027 CASEWORKER             |          | \$ 3,920,000   | \$ 44,203         | Social Services |
| AA                   | 6010 | 1                      | 6204 001 CLERK II               |          | \$ 6,798,000   | \$ 27,890         | Social Services |
| AA                   | 6010 | 8                      | 9060 Hospital and Medical       |          | \$ 176,361,000 | \$ 3,851,749      | Social Services |
| TOTAL APPROPRIATIONS |      |                        |                                 |          | \$ 246,462     | \$ 219,182        | SOCIAL SERVICES |

| ESTIMATED REVENUES       |      | RESOLUTION DESCRIPTION          | DECREASE | INCREASE   | DEPARTMENT NAME |                 |
|--------------------------|------|---------------------------------|----------|------------|-----------------|-----------------|
| REVENUES                 |      |                                 |          |            |                 |                 |
| 6010                     | 3610 | Social Services Admin - State   |          | \$ -       | Social Services |                 |
| 6010                     | 4610 | Social Services Admin - Federal |          | \$ 27,280  | Social Services |                 |
| TOTAL ESTIMATED REVENUES |      |                                 |          | \$ 27,280  | SOCIAL SERVICES |                 |
| GRAND TOTALS             |      |                                 |          | \$ 246,462 | \$ 246,462      | SOCIAL SERVICES |

APPROPRIATIONS

| ACCOUNT N              | RESOLUTION DESCRIPTION                   | INCREASE | DECREASE | CO | DEPARTMENT NAME              | ANNUAL 2017 Adopted |
|------------------------|--|----------|----------|----|------------------------------|---------------------|
| AA 4059                | 12168 001 SPEECH PATHOLOGIST             | 1,306    |          |    | Children, Youth and Families | 66,627              |
| AA 4059                | 12171 001 SPEECH PATHOLOGIST PT          | 620      |          |    | Children, Youth and Families | 31,596              |
| AA 4059                | 12179 001 SUPERVISING FAMILY S           | 1,134    |          |    | Children, Youth and Families | 57,830              |
| AA 4059                | 12182 001 EVALUATION SVC COORD           | 1,522    |          |    | Children, Youth and Families | 77,611              |
| AA 4059                | 12183 001 EARLY INTERV SVCS MG           | 1,365    |          |    | Children, Youth and Families | 69,627              |
| AA 4059                | 12186 006 FAMILY SERVICE SPECI           | 977      |          |    | Children, Youth and Families | 49,808              |
| AA 4059                | 12186 002 FAMILY SERVICE SPECI           | 977      |          |    | Children, Youth and Families | 49,808              |
| AA 4059                | 12186 004 FAMILY SERVICE SPECI           | 977      |          |    | Children, Youth and Families | 49,808              |
| AA 4059                | 12186 009 FAMILY SERVICE SPECI           | 977      |          |    | Children, Youth and Families | 49,808              |
| AA 4059                | 12186 003 FAMILY SERVICE SPECI           | 977      |          |    | Children, Youth and Families | 49,808              |
| AA 4059                | 12186 008 FAMILY SVC SPECIALIS           | 977      |          |    | Children, Youth and Families | 49,808              |
| AA 4059                | 12187 001 EARLY CHILDHOOD CASE           | 756      |          |    | Children, Youth and Families | 38,551              |
| AA 4059                | 12195 001 EARLY CHILDHOOD PROG           | 1,122    |          |    | Children, Youth and Families | 57,220              |
| AA 4059                | 12258 001 MEDICAL TRANSPORT CO           | 1,075    |          |    | Children, Youth and Families | 54,837              |
| AA 4059                | 12521 001 AUDITOR 35                     | 1,053    |          |    | Children, Youth and Families | 53,705              |
| AA 4059                | 12572 001 SUPV OF ACCOUNTS               | 1,264    |          |    | Children, Youth and Families | 64,451              |
| AA 4059                | 12820 001 SPECIAL ED PROG COOR           | 1,349    |          |    | Children, Youth and Families | 68,817              |
| AA 4059                | 12821 002 SPECIAL EDUC EVAL 35           | 784      |          |    | Children, Youth and Families | 39,977              |
| AA 4059                | 12821 001 SPECIAL EDUC EVALUAT           | 1,226    |          |    | Children, Youth and Families | 62,534              |
| AA 4059                | 16104 001 ACCOUNT CLERK II               | 953      |          |    | Children, Youth and Families | 48,617              |
| AA 4059                | 16104 002 ACCOUNT CLERK II               | 953      |          |    | Children, Youth and Families | 48,617              |
| AA 4059                | 16107 002 EARLY INTERV INFO SP           | 916      |          |    | Children, Youth and Families | 46,719              |
| AA 4059                | 16206 003 CLERK I 35                     | 612      |          |    | Children, Youth and Families | 31,198              |
| AA 4059                | 16206 002 CLERK I 35                     | 612      |          |    | Children, Youth and Families | 31,198              |
| AA 4059                | 16206 001 CLERK I 35                     | 612      |          |    | Children, Youth and Families | 31,198              |
| AA 4059                | 16234 001 CLERK TYPIST II 35             | 746      |          |    | Children, Youth and Families | 38,033              |
| AA 4059                | 16302 002 MEDICAL CLERK TYP 35           | 717      |          |    | Children, Youth and Families | 36,573              |
| AA 4059                | 89030 000 Social Security                | 2,032    |          |    | Children, Youth and Families | 35,856              |
| AA 4059                | 89060 000 Hospital and Medical Insurance |          | 28,588   |    | Children, Youth and Families |                     |
| TOTAL APPROPRIATIONS   |  | 28,588   | 28,588   |    |                              |                     |
| ESTIMATED REVENUES     |  |          |          |    |                              |                     |
| RESOLUTION DESCRIPTION |  |          |          |    |                              |                     |

| ACCOUNT N  | TOTAL ESTIMATED REVENUES | DECREASE | INCREASE | CO | DEPARTMENT NAME |
|------------|--------------------------|----------|----------|----|-----------------|
| AA 0 0 000 | 0                        |          |          |    |                 |

GRAND TOTALS

|        |        |
|--------|--------|
| 28,588 | 28,588 |
|--------|--------|



**APPROPRIATIONS**

| ACCOUNT NUMBER |       |     | DESCRIPTION          | INCREASE | DECREASE | DEPARTMENT NAME              | ANNUAL | 2017 Adopted |
|----------------|-------|-----|----------------------|----------|----------|------------------------------|--------|--------------|
| AA 6119        | 11220 | 001 | MEDICAL SERV COORDIN | 1,053    |          | Children, Youth and Families | 53,705 | 52,652       |
| AA 6119        | 12103 | 003 | FAMILY COURT EVALUAT | 1,595    |          | Children, Youth and Families | 81,341 | 79,746       |
| AA 6119        | 12103 | 002 | FAMILY COURT EVALUAT | 1,595    |          | Children, Youth and Families | 81,341 | 79,746       |
| AA 6119        | 12189 | 003 | INTENSIVE CASE MGR   | 1,212    |          | Children, Youth and Families | 61,822 | 60,610       |
| AA 6119        | 12189 | 002 | INTENSIVE CASE MGR   | 1,309    |          | Children, Youth and Families | 66,767 | 65,458       |
| AA 6119        | 12189 | 001 | INTENSIVE CASE MGR   | 1,256    |          | Children, Youth and Families | 64,054 | 62,798       |
| AA 6119        | 12189 | 004 | INTENSIVE CASE MGR   | 1,256    |          | Children, Youth and Families | 64,054 | 62,798       |
| AA 6119        | 12201 | 001 | SUPERV SOC WORKER    | 1,268    |          | Children, Youth and Families | 64,645 | 63,377       |
| AA 6119        | 12201 | 002 | SUPERV SOC WORKER    | 1,232    |          | Children, Youth and Families | 62,850 | 61,618       |
| AA 6119        | 12205 | 002 | STAFF SOCIAL WORKER  | 888      |          | Children, Youth and Families | 45,312 | 44,424       |
| AA 6119        | 12205 | 004 | STAFF SOCIAL WORKER  | 930      |          | Children, Youth and Families | 47,439 | 46,509       |
| AA 6119        | 12205 | 007 | STAFF SOCIAL WORKER  | 898      |          | Children, Youth and Families | 45,801 | 44,903       |
| AA 6119        | 12205 | 008 | STAFF SOCIAL WORKER  | 908      |          | Children, Youth and Families | 46,283 | 45,375       |
| AA 6119        | 12205 | 005 | STAFF SOCIAL WORKER  | 919      |          | Children, Youth and Families | 46,860 | 45,941       |
| AA 6119        | 12205 | 006 | STAFF SOCIAL WORKER  | 930      |          | Children, Youth and Families | 47,439 | 46,509       |
| AA 6119        | 12205 | 001 | STAFF SOCIAL WORKER  | 888      |          | Children, Youth and Families | 45,312 | 44,424       |
| AA 6119        | 12205 | 003 | STAFF SOCIAL WORKER  | 898      |          | Children, Youth and Families | 45,801 | 44,903       |
| AA 6119        | 12210 | 003 | CASE SUPERVISOR A    | 1,521    |          | Children, Youth and Families | 77,565 | 76,044       |
| AA 6119        | 12210 | 004 | CASE SUPERVISOR A    | 1,521    |          | Children, Youth and Families | 77,565 | 76,044       |
| AA 6119        | 12211 | 012 | CASE SUPERVISOR B    | 1,203    |          | Children, Youth and Families | 61,349 | 60,146       |
| AA 6119        | 12211 | 004 | CASE SUPERVISOR B    | 1,203    |          | Children, Youth and Families | 61,349 | 60,146       |
| AA 6119        | 12211 | 016 | CASE SUPERVISOR B    | 1,203    |          | Children, Youth and Families | 61,349 | 60,146       |
| AA 6119        | 12211 | 013 | CASE SUPERVISOR B    | 1,203    |          | Children, Youth and Families | 61,349 | 60,146       |
| AA 6119        | 12211 | 007 | CASE SUPERVISOR B    | 1,203    |          | Children, Youth and Families | 61,349 | 60,146       |
| AA 6119        | 12211 | 015 | CASE SUPERVISOR B    | 1,203    |          | Children, Youth and Families | 61,349 | 60,146       |
| AA 6119        | 12211 | 008 | CASE SUPERVISOR B    | 1,203    |          | Children, Youth and Families | 61,349 | 60,146       |
| AA 6119        | 12211 | 003 | CASE SUPERVISOR B    | 1,203    |          | Children, Youth and Families | 61,349 | 60,146       |
| AA 6119        | 12211 | 014 | CASE SUPERVISOR B    | 1,203    |          | Children, Youth and Families | 61,349 | 60,146       |
| AA 6119        | 12211 | 006 | CASE SUPERVISOR B    | 1,203    |          | Children, Youth and Families | 61,349 | 60,146       |
| AA 6119        | 12211 | 009 | CASE SUPERVISOR B    | 1,203    |          | Children, Youth and Families | 61,349 | 60,146       |
| AA 6119        | 12211 | 010 | CASE SUPERVISOR B    | 1,203    |          | Children, Youth and Families | 61,349 | 60,146       |
| AA 6119        | 12211 | 002 | CASE SUPERVISOR B    | 1,203    |          | Children, Youth and Families | 61,349 | 60,146       |

|         |       |     |                   |       |                              |        |        |
|---------|-------|-----|-------------------|-------|------------------------------|--------|--------|
| AA 6119 | 12211 | 001 | CASE SUPERVISOR B | 1,203 | Children, Youth and Families | 61,349 | 60,146 |
| AA 6119 | 12211 | 018 | CASE SUPERVISOR B | 1,203 | Children, Youth and Families | 61,349 | 60,146 |
| AA 6119 | 12211 | 011 | CASE SUPERVISOR B | 1,203 | Children, Youth and Families | 61,349 | 60,146 |
| AA 6119 | 12211 | 005 | CASE SUPERVISOR B | 1,203 | Children, Youth and Families | 61,349 | 60,146 |
| AA 6119 | 12211 | 006 | CASE SUPERVISOR B | 1,203 | Children, Youth and Families | 61,349 | 60,146 |
| AA 6119 | 12212 | 026 | SENIOR CASEWORKER | 1,056 | Children, Youth and Families | 53,836 | 52,780 |
| AA 6119 | 12212 | 023 | SENIOR CASEWORKER | 1,056 | Children, Youth and Families | 53,836 | 52,780 |
| AA 6119 | 12212 | 018 | SENIOR CASEWORKER | 1,056 | Children, Youth and Families | 53,836 | 52,780 |
| AA 6119 | 12212 | 020 | SENIOR CASEWORKER | 1,056 | Children, Youth and Families | 53,836 | 52,780 |
| AA 6119 | 12212 | 007 | SENIOR CASEWORKER | 1,056 | Children, Youth and Families | 53,836 | 52,780 |
| AA 6119 | 12212 | 029 | SENIOR CASEWORKER | 1,056 | Children, Youth and Families | 53,836 | 52,780 |
| AA 6119 | 12212 | 015 | SENIOR CASEWORKER | 1,056 | Children, Youth and Families | 53,836 | 52,780 |
| AA 6119 | 12212 | 024 | SENIOR CASEWORKER | 1,056 | Children, Youth and Families | 53,836 | 52,780 |
| AA 6119 | 12212 | 003 | SENIOR CASEWORKER | 1,056 | Children, Youth and Families | 53,836 | 52,780 |
| AA 6119 | 12212 | 021 | SENIOR CASEWORKER | 1,032 | Children, Youth and Families | 52,650 | 51,618 |
| AA 6119 | 12212 | 022 | SENIOR CASEWORKER | 1,056 | Children, Youth and Families | 53,836 | 52,780 |
| AA 6119 | 12212 | 009 | SENIOR CASEWORKER | 1,056 | Children, Youth and Families | 53,836 | 52,780 |
| AA 6119 | 12212 | 025 | SENIOR CASEWORKER | 1,056 | Children, Youth and Families | 53,836 | 52,780 |
| AA 6119 | 12212 | 035 | SENIOR CASEWORKER | 1,032 | Children, Youth and Families | 52,650 | 51,618 |
| AA 6119 | 12212 | 004 | SENIOR CASEWORKER | 1,056 | Children, Youth and Families | 53,836 | 52,780 |
| AA 6119 | 12212 | 008 | SENIOR CASEWORKER | 1,056 | Children, Youth and Families | 53,836 | 52,780 |
| AA 6119 | 12212 | 002 | SENIOR CASEWORKER | 1,056 | Children, Youth and Families | 53,836 | 52,780 |
| AA 6119 | 12212 | 027 | SENIOR CASEWORKER | 1,056 | Children, Youth and Families | 53,836 | 52,780 |
| AA 6119 | 12212 | 033 | SENIOR CASEWORKER | 1,056 | Children, Youth and Families | 53,836 | 52,780 |
| AA 6119 | 12212 | 032 | SENIOR CASEWORKER | 1,056 | Children, Youth and Families | 53,836 | 52,780 |
| AA 6119 | 12212 | 034 | SENIOR CASEWORKER | 1,056 | Children, Youth and Families | 53,836 | 52,780 |
| AA 6119 | 12212 | 001 | SENIOR CASEWORKER | 1,032 | Children, Youth and Families | 52,650 | 51,618 |
| AA 6119 | 12212 | 016 | SENIOR CASEWORKER | 1,032 | Children, Youth and Families | 52,650 | 51,618 |
| AA 6119 | 12212 | 006 | SENIOR CASEWORKER | 1,056 | Children, Youth and Families | 53,836 | 52,780 |
| AA 6119 | 12215 | 003 | CASEWORKER        | 939   | Children, Youth and Families | 47,898 | 46,959 |
| AA 6119 | 12215 | 014 | CASEWORKER        | 939   | Children, Youth and Families | 47,898 | 46,959 |
| AA 6119 | 12215 | 017 | CASEWORKER        | 893   | Children, Youth and Families | 45,534 | 44,641 |
| AA 6119 | 12215 | 030 | CASEWORKER        | 924   | Children, Youth and Families | 47,114 | 46,190 |
| AA 6119 | 12215 | 031 | CASEWORKER        | 893   | Children, Youth and Families | 45,534 | 44,641 |

|         |           |            |     |                              |        |        |
|---------|-----------|------------|-----|------------------------------|--------|--------|
| AA 6119 | 12215 034 | CASEWORKER | 939 | Children, Youth and Families | 47,898 | 46,959 |
| AA 6119 | 12215 043 | CASEWORKER | 880 | Children, Youth and Families | 44,872 | 43,992 |
| AA 6119 | 12215 050 | CASEWORKER | 939 | Children, Youth and Families | 47,898 | 46,959 |
| AA 6119 | 12215 053 | CASEWORKER | 908 | Children, Youth and Families | 46,322 | 45,414 |
| AA 6119 | 12215 055 | CASEWORKER | 880 | Children, Youth and Families | 44,872 | 43,992 |
| AA 6119 | 12215 048 | CASEWORKER | 880 | Children, Youth and Families | 44,872 | 43,992 |
| AA 6119 | 12215 056 | CASEWORKER | 880 | Children, Youth and Families | 44,872 | 43,992 |
| AA 6119 | 12215 023 | CASEWORKER | 939 | Children, Youth and Families | 47,898 | 46,959 |
| AA 6119 | 12215 027 | CASEWORKER | 924 | Children, Youth and Families | 47,114 | 46,190 |
| AA 6119 | 12215 018 | CASEWORKER | 924 | Children, Youth and Families | 47,114 | 46,190 |
| AA 6119 | 12215 002 | CASEWORKER | 962 | Children, Youth and Families | 49,083 | 48,121 |
| AA 6119 | 12215 049 | CASEWORKER | 939 | Children, Youth and Families | 47,898 | 46,959 |
| AA 6119 | 12215 006 | CASEWORKER | 962 | Children, Youth and Families | 49,083 | 48,121 |
| AA 6119 | 12215 015 | CASEWORKER | 893 | Children, Youth and Families | 45,534 | 44,641 |
| AA 6119 | 12215 041 | CASEWORKER | 880 | Children, Youth and Families | 44,872 | 43,992 |
| AA 6119 | 12215 013 | CASEWORKER | 880 | Children, Youth and Families | 44,872 | 43,992 |
| AA 6119 | 12215 060 | CASEWORKER | 880 | Children, Youth and Families | 44,872 | 43,992 |
| AA 6119 | 12215 028 | CASEWORKER | 924 | Children, Youth and Families | 47,114 | 46,190 |
| AA 6119 | 12215 042 | CASEWORKER | 880 | Children, Youth and Families | 44,872 | 43,992 |
| AA 6119 | 12215 062 | CASEWORKER | 893 | Children, Youth and Families | 45,534 | 44,641 |
| AA 6119 | 12215 029 | CASEWORKER | 939 | Children, Youth and Families | 47,898 | 46,959 |
| AA 6119 | 12215 022 | CASEWORKER | 962 | Children, Youth and Families | 49,083 | 48,121 |
| AA 6119 | 12215 039 | CASEWORKER | 880 | Children, Youth and Families | 44,872 | 43,992 |
| AA 6119 | 12215 008 | CASEWORKER | 939 | Children, Youth and Families | 47,898 | 46,959 |
| AA 6119 | 12215 021 | CASEWORKER | 908 | Children, Youth and Families | 46,322 | 45,414 |
| AA 6119 | 12215 063 | CASEWORKER | 893 | Children, Youth and Families | 45,534 | 44,641 |
| AA 6119 | 12215 046 | CASEWORKER | 939 | Children, Youth and Families | 47,898 | 46,959 |
| AA 6119 | 12215 026 | CASEWORKER | 962 | Children, Youth and Families | 49,083 | 48,121 |
| AA 6119 | 12215 035 | CASEWORKER | 939 | Children, Youth and Families | 47,898 | 46,959 |
| AA 6119 | 12215 032 | CASEWORKER | 962 | Children, Youth and Families | 49,083 | 48,121 |
| AA 6119 | 12215 033 | CASEWORKER | 939 | Children, Youth and Families | 47,898 | 46,959 |
| AA 6119 | 12215 054 | CASEWORKER | 924 | Children, Youth and Families | 47,114 | 46,190 |
| AA 6119 | 12215 051 | CASEWORKER | 893 | Children, Youth and Families | 45,534 | 44,641 |
| AA 6119 | 12215 059 | CASEWORKER | 893 | Children, Youth and Families | 45,534 | 44,641 |

|         |       |     |                      |       |                              |        |        |
|---------|-------|-----|----------------------|-------|------------------------------|--------|--------|
| AA 6119 | 12215 | 007 | CASEWORKER           | 924   | Children, Youth and Families | 47,114 | 46,190 |
| AA 6119 | 12215 | 001 | CASEWORKER           | 962   | Children, Youth and Families | 49,083 | 48,121 |
| AA 6119 | 12215 | 016 | CASEWORKER           | 939   | Children, Youth and Families | 47,898 | 46,959 |
| AA 6119 | 12215 | 064 | CASEWORKER           | 893   | Children, Youth and Families | 45,534 | 44,641 |
| AA 6119 | 12215 | 061 | CASEWORKER           | 908   | Children, Youth and Families | 46,322 | 45,414 |
| AA 6119 | 12215 | 045 | CASEWORKER           | 939   | Children, Youth and Families | 47,898 | 46,959 |
| AA 6119 | 12215 | 020 | CASEWORKER           | 924   | Children, Youth and Families | 47,114 | 46,190 |
| AA 6119 | 12215 | 025 | CASEWORKER           | 880   | Children, Youth and Families | 44,872 | 43,992 |
| AA 6119 | 12215 | 038 | CASEWORKER           | 880   | Children, Youth and Families | 44,872 | 43,992 |
| AA 6119 | 12215 | 052 | CASEWORKER           | 908   | Children, Youth and Families | 46,322 | 45,414 |
| AA 6119 | 12215 | 005 | CASEWORKER           | 962   | Children, Youth and Families | 49,083 | 48,121 |
| AA 6119 | 12215 | 024 | CASEWORKER           | 939   | Children, Youth and Families | 47,898 | 46,959 |
| AA 6119 | 12215 | 037 | CASEWORKER           | 939   | Children, Youth and Families | 47,898 | 46,959 |
| AA 6119 | 12215 | 009 | CASEWORKER           | 908   | Children, Youth and Families | 46,322 | 45,414 |
| AA 6119 | 12215 | 019 | CASEWORKER           | 880   | Children, Youth and Families | 44,872 | 43,992 |
| AA 6119 | 12215 | 057 | CASEWORKER           | 893   | Children, Youth and Families | 45,534 | 44,641 |
| AA 6119 | 12215 | 047 | CASEWORKER           | 962   | Children, Youth and Families | 49,083 | 48,121 |
| AA 6119 | 12215 | 010 | CASEWORKER           | 939   | Children, Youth and Families | 47,898 | 46,959 |
| AA 6119 | 12215 | 036 | CASEWORKER           | 880   | Children, Youth and Families | 44,872 | 43,992 |
| AA 6119 | 12215 | 011 | CASEWORKER           | 924   | Children, Youth and Families | 47,114 | 46,190 |
| AA 6119 | 12215 | 044 | CASEWORKER           | 908   | Children, Youth and Families | 46,322 | 45,414 |
| AA 6119 | 12215 | 040 | CASEWORKER           | 908   | Children, Youth and Families | 46,322 | 45,414 |
| AA 6119 | 12215 | 004 | CASEWORKER           | 880   | Children, Youth and Families | 44,872 | 43,992 |
| AA 6119 | 12215 | 012 | CASEWORKER           | 908   | Children, Youth and Families | 46,322 | 45,414 |
| AA 6119 | 12215 | 058 | CASEWORKER           | 867   | Children, Youth and Families | 44,201 | 43,334 |
| AA 6119 | 12215 | 065 | CASEWORKER           | 867   | Children, Youth and Families | 44,201 | 43,334 |
| AA 6119 | 12215 | 066 | CASEWORKER           | 867   | Children, Youth and Families | 44,201 | 43,334 |
| AA 6119 | 12215 | 067 | CASEWORKER           | 867   | Children, Youth and Families | 44,201 | 43,334 |
| AA 6119 | 12215 | 068 | CASEWORKER           | 867   | Children, Youth and Families | 44,201 | 43,334 |
| AA 6119 | 12215 | 069 | CASEWORKER           | 867   | Children, Youth and Families | 44,201 | 43,334 |
| AA 6119 | 12255 | 001 | ASSESSMENT SVC COORD | 1,135 | Children, Youth and Families | 57,879 | 56,744 |
| AA 6119 | 12267 | 001 | SPECIAL PROJECT COOR | 1,134 | Children, Youth and Families | 57,830 | 56,696 |
| AA 6119 | 12575 | 001 | CONTRACT ADMINISTRAT | 1,256 | Children, Youth and Families | 64,057 | 62,801 |
| AA 6119 | 12822 | 001 | SPECIAL ED PROG SPEC | 1,306 | Children, Youth and Families | 66,627 | 65,321 |

|         |           |                                |                |               |                              |        |        |
|---------|-----------|--------------------------------|----------------|---------------|------------------------------|--------|--------|
| AA 6119 | 15165 005 | PUBLIC HEALTH AIDE             | 706            |               | Children, Youth and Families | 35,997 | 35,291 |
| AA 6119 | 15165 002 | PUBLIC HEALTH AIDE             | 706            |               | Children, Youth and Families | 35,997 | 35,291 |
| AA 6119 | 15165 003 | PUBLIC HEALTH AIDE             | 639            |               | Children, Youth and Families | 32,564 | 31,925 |
| AA 6119 | 15165 001 | PUBLIC HEALTH AIDE             | 595            |               | Children, Youth and Families | 30,369 | 29,774 |
| AA 6119 | 15165 004 | PUBLIC HEALTH AIDE             | 595            |               | Children, Youth and Families | 30,369 | 29,774 |
| AA 6119 | 15182 001 | SR FAMILY HEALTH AID           | 934            |               | Children, Youth and Families | 47,646 | 46,712 |
| AA 6119 | 15222 001 | ELIG EXAMINER II               | 891            |               | Children, Youth and Families | 45,455 | 44,564 |
| AA 6119 | 15225 002 | ELIG EXAMINER I                | 798            |               | Children, Youth and Families | 40,704 | 39,906 |
| AA 6119 | 15225 005 | ELIG EXAMINER I                | 798            |               | Children, Youth and Families | 40,704 | 39,906 |
| AA 6119 | 15225 003 | ELIG EXAMINER I                | 798            |               | Children, Youth and Families | 40,704 | 39,906 |
| AA 6119 | 15225 001 | ELIG EXAMINER I                | 798            |               | Children, Youth and Families | 40,704 | 39,906 |
| AA 6119 | 15296 002 | TRANSPORTATION AIDE            | 563            |               | Children, Youth and Families | 28,727 | 28,164 |
| AA 6119 | 15297 002 | FAMILY ASSESSMENT WO           | 764            |               | Children, Youth and Families | 38,976 | 38,212 |
| AA 6119 | 15299 002 | COMMUNITY SERVICE WO           | 810            |               | Children, Youth and Families | 41,285 | 40,475 |
| AA 6119 | 15299 003 | COMMUNITY SERVICE WO           | 754            |               | Children, Youth and Families | 38,464 | 37,710 |
| AA 6119 | 15299 001 | COMMUNITY SERVICE WO           | 786            |               | Children, Youth and Families | 40,108 | 39,322 |
| AA 6119 | 15302 001 | SR FAMILY ASSESS WO            | 834            |               | Children, Youth and Families | 42,531 | 41,697 |
| AA 6119 | 15501 001 | ADMINISTRATIVE AIDE            | 882            |               | Children, Youth and Families | 44,999 | 44,117 |
| AA 6119 | 15512 001 | FISCAL ASSISTANT               | 898            |               | Children, Youth and Families | 45,801 | 44,903 |
| AA 6119 | 16104 001 | ACCOUNT CLERK II               | 930            |               | Children, Youth and Families | 47,439 | 46,509 |
| AA 6119 | 16106 001 | ACCOUNT CLERK III              | 1,285          |               | Children, Youth and Families | 65,510 | 64,225 |
| AA 6119 | 16234 001 | CLERK TYPIST II                | 746            |               | Children, Youth and Families | 38,033 | 37,287 |
| AA 6119 | 16236 004 | CLERK TYPIST I                 | 664            |               | Children, Youth and Families | 33,845 | 33,181 |
| AA 6119 | 16236 012 | CLERK TYPIST I                 | 640            |               | Children, Youth and Families | 32,663 | 32,023 |
| AA 6119 | 16236 002 | CLERK TYPIST I                 | 664            |               | Children, Youth and Families | 33,845 | 33,181 |
| AA 6119 | 16236 007 | CLERK TYPIST I                 | 608            |               | Children, Youth and Families | 31,018 | 30,410 |
| AA 6119 | 16236 011 | CLERK TYPIST I                 | 664            |               | Children, Youth and Families | 33,845 | 33,181 |
| AA 6119 | 16236 005 | CLERK TYPIST I 35              | 640            |               | Children, Youth and Families | 32,663 | 32,023 |
| AA 6119 | 16402 002 | SECRETARY I                    | 712            |               | Children, Youth and Families | 36,289 | 35,577 |
| AA 6119 | 19910 000 | Holiday Pay                    | 10,000         |               | Children, Youth and Families |        |        |
| AA 6119 | 89030 000 | Social Security                | 12,917         |               | Children, Youth and Families |        |        |
| AA 6119 | 89060 000 | Hospital and Medical Insurance |                | 34,353        | Children, Youth and Families |        |        |
|         |           | <b>ESTIMATED REVENUES</b>      | <b>181,760</b> | <b>34,353</b> |                              |        |        |

RESOLUTION DESCRIPTION

| ACCOUNT NO          | TOTAL ESTIMATED REVE         | DECREASE | INCREASE | DEPARTMENT NAME |
|---------------------|------------------------------|----------|----------|-----------------|
| AA 6119 0 3610 000  | Social Services Administrati | 0        | 66,524   |                 |
| AA 6119 0 4610 000  | Soc Serv Administration      | 0        | 80,883   |                 |
| <b>GRAND TOTALS</b> |                              |          |          |                 |
|                     |                              | 181,760  | 181,760  |                 |

**APPROPRIATIONS**

| ACCOUNT N° | RESOLUTION DESCRIPTION                   | INCREASE     | DECREASE     | DEPARTMENT NAME              | ANNUAL 2017 Adopted |
|------------|--|--------------|--------------|------------------------------|---------------------|
| AA 7310    | 12265 001 RHYA COORDINATOR               | 1,065        |              | Children, Youth and Families | 54,330              |
| AA 7310    | 12173 001 PREVENTION SPECIALIST          | 988          |              | Children, Youth and Families | 50,367              |
| AA 7310    | 89030 000 Social Security                | 157          |              | Children, Youth and Families | 49,379              |
| AA 7310    | 89060 000 Hospital and Medical Insurance |              | 2,210        | Children, Youth and Families |                     |
|            | <b>TOTAL APPROPRIATIONS</b>              | <u>2,210</u> | <u>2,210</u> |                              |                     |
|            | <b>ESTIMATED REVENUES</b>                |              |              |                              |                     |
|            | <b>RESOLUTION DESCRIPTION</b>            |              |              |                              |                     |

| ACCOUNT N° | TOTAL ESTIMATED REVENUES | DECREASE     | INCREASE     | DEPARTMENT NAME |
|------------|--------------------------|--------------|--------------|-----------------|
| AA 000     | 000                      | 0            | 0            |                 |
|            | <b>GRAND TOTALS</b>      | <u>2,210</u> | <u>2,210</u> |                 |

| Org      | Obj   | Pos | Position # | Description           | Job  | Gr/BU | Location | Current | CBU    | Increase | Fed % | Fed Share | State % | State Share | Local % | Local Share |
|----------|-------|-----|------------|-----------------------|------|-------|----------|---------|--------|----------|-------|-----------|---------|-------------|---------|-------------|
| A94059   | 12168 | 001 | 410004     | SPEECH PATHOLOGIST    | 4518 | SSEA  | 4059     | 65,321  | 66,627 | 1,306    | 9     | 118       | 0       | 0           | 91      | 1,189       |
| A94059   | 12171 | 001 | 410046     | SPEECH PATHOLOGIST PT | 4515 | SSEA  | 4059     | 30,976  | 31,596 | 620      | 6     | 37        | 0       | 0           | 94      | 582         |
| A94059   | 12179 | 001 | 470191     | SUPERVISING FAMILY S  | 6262 | SSEA  | 4059     | 56,696  | 57,830 | 1,134    | 17    | 193       | 10      | 113         | 73      | 828         |
| A94059   | 12182 | 001 | 410005     | EVALUATION SVC COORD  | 4256 | SSEA  | 4059     | 76,089  | 77,611 | 1,522    | 8     | 122       | 0       | 0           | 92      | 1,400       |
| A94059   | 12183 | 001 | 410006     | EARLY INTERV SVCS MG  | 4242 | SSEA  | 4059     | 68,262  | 69,627 | 1,365    | 19    | 259       | 38      | 519         | 43      | 587         |
| A94059   | 12186 | 006 | 410014     | FAMILY SERVICE SPECI  | 4272 | SSEA  | 4059     | 48,831  | 49,808 | 977      | 6     | 59        | 0       | 0           | 94      | 918         |
| A94059   | 12186 | 002 | 410010     | FAMILY SERVICE SPECI  | 4272 | SSEA  | 4059     | 48,831  | 49,808 | 977      | 6     | 59        | 0       | 0           | 94      | 918         |
| A94059   | 12186 | 004 | 410012     | FAMILY SERVICE SPECI  | 4272 | SSEA  | 4059     | 48,831  | 49,808 | 977      | 6     | 59        | 0       | 0           | 94      | 918         |
| A94059   | 12186 | 009 | 410017     | FAMILY SERVICE SPECI  | 4272 | SSEA  | 4059     | 48,831  | 49,808 | 977      | 6     | 59        | 0       | 0           | 94      | 918         |
| A94059   | 12186 | 003 | 410011     | FAMILY SERVICE SPECI  | 4272 | SSEA  | 4059     | 48,831  | 49,808 | 977      | 6     | 59        | 0       | 0           | 94      | 918         |
| A94059   | 12186 | 008 | 410016     | FAMILY SVC SPECIALIS  | 4272 | SSEA  | 4059     | 48,831  | 49,808 | 977      | 6     | 59        | 0       | 0           | 94      | 918         |
| A94059   | 12187 | 001 | 410038     | EARLY CHILDHOOD CASE  | 4240 | SSEA  | 4059     | 37,795  | 38,551 | 756      | 11    | 83        | 10      | 76          | 79      | 597         |
| A94059   | 12195 | 001 | 410019     | EARLY CHILDHOOD PROG  | 4629 | SSEA  | 4059     | 56,098  | 57,220 | 1,122    | 11    | 123       | 0       | 0           | 89      | 999         |
| A94059   | 12258 | 001 | 410021     | MEDICAL TRANSPORT CO  | 4354 | SSEA  | 4059     | 53,762  | 54,837 | 1,075    | 11    | 118       | 5       | 65          | 83      | 892         |
| A94059   | 12521 | 001 | 410039     | AUDITOR 35            | 4683 | SSEA  | 4059     | 52,652  | 53,705 | 1,053    | 10    | 105       | 0       | 0           | 90      | 948         |
| A94059   | 12572 | 001 | 410008     | SUPV OF ACCOUNTS      | 6550 | SSEA  | 4059     | 63,187  | 64,451 | 1,264    | 16    | 202       | 16      | 202         | 68      | 859         |
| A94059   | 12820 | 001 | 410048     | SPECIAL ED PROG COOR  | 6518 | SSEA  | 4059     | 67,468  | 68,817 | 1,349    | 4     | 54        | 0       | 0           | 96      | 1,295       |
| A94059   | 12821 | 002 | 410026     | SPECIAL EDUC EVAL 35  | 4514 | SSEA  | 4059     | 39,193  | 39,977 | 784      | 9     | 71        | 0       | 0           | 91      | 713         |
| A94059   | 12821 | 001 | 410025     | SPECIAL EDUC EVALUAT  | 4514 | SSEA  | 4059     | 61,308  | 62,534 | 1,226    | 11    | 135       | 0       | 0           | 89      | 1,091       |
| A94059   | 16104 | 001 | 410037     | ACCOUNT CLERK II      | 6006 | SSEA  | 4059     | 47,664  | 48,617 | 953      | 43    | 410       | 6       | 57          | 51      | 466         |
| A94059   | 16104 | 002 | 410047     | EARLY INTERV INFO SP  | 4241 | SSEA  | 4059     | 45,803  | 46,719 | 916      | 8     | 73        | 0       | 0           | 89      | 848         |
| A94059   | 16206 | 003 | 410031     | CLERK I 35            | 4116 | SSEA  | 4059     | 30,586  | 31,198 | 612      | 5     | 31        | 0       | 0           | 95      | 440         |
| A94059   | 16206 | 002 | 410030     | CLERK I 35            | 4116 | SSEA  | 4059     | 30,586  | 31,198 | 612      | 10    | 61        | 0       | 0           | 90      | 551         |
| A94059   | 16206 | 001 | 410029     | CLERK I 35            | 4116 | SSEA  | 4059     | 30,586  | 31,198 | 612      | 22    | 135       | 19      | 116         | 59      | 361         |
| A94059   | 16234 | 001 | 410033     | CLERK TYPIST II 35    | 4136 | SSEA  | 4059     | 37,287  | 38,033 | 746      | 14    | 104       | 0       | 0           | 86      | 641         |
| A94059   | 16302 | 002 | 410036     | MEDICAL CLERK TYP 35  | 4347 | SSEA  | 4059     | 35,856  | 36,573 | 717      | 18    | 129       | 0       | 0           | 82      | 588         |
| A9611902 | 11220 | 001 | 470214     | MEDICAL SERV COORDIN  | 6352 | SSEA  | 6119     | 52,652  | 53,705 | 1,053    | 54    | 569       | 38      | 400         | 8       | 84          |
| A9611902 | 12103 | 003 | 470006     | FAMILY COURT EVALUAT  | 2270 | SSEA  | 6119     | 79,746  | 81,341 | 1,595    | 54    | 861       | 38      | 606         | 8       | 128         |
| A9611902 | 12103 | 002 | 470005     | FAMILY COURT EVALUAT  | 2270 | SSEA  | 6119     | 79,746  | 81,341 | 1,595    | 0     | 0         | 0       | 0           | 100     | 1,595       |
| A9611930 | 12189 | 003 | 470158     | INTENSIVE CASE MGR    | 2312 | SSEA  | 6119     | 60,610  | 61,822 | 1,212    | 0     | 0         | 0       | 0           | 100     | 1,212       |
| A9611930 | 12189 | 002 | 470157     | INTENSIVE CASE MGR    | 2312 | SSEA  | 6119     | 65,458  | 66,767 | 1,309    | 0     | 0         | 0       | 0           | 100     | 1,309       |
| A9611930 | 12189 | 001 | 470156     | INTENSIVE CASE MGR    | 2312 | SSEA  | 6119     | 62,798  | 64,054 | 1,256    | 0     | 0         | 0       | 0           | 100     | 1,256       |
| A9611930 | 12189 | 004 | 470159     | INTENSIVE CASE MGR    | 2312 | SSEA  | 6119     | 62,798  | 64,054 | 1,256    | 0     | 0         | 0       | 0           | 100     | 1,256       |
| A9611930 | 12201 | 001 | 470160     | SUPERV SOC WORKER     | 2547 | SSEA  | 6119     | 63,377  | 64,645 | 1,268    | 0     | 0         | 0       | 0           | 100     | 1,268       |
| A9611930 | 12201 | 002 | 470161     | SUPERV SOC WORKER     | 2547 | SSEA  | 6119     | 61,618  | 62,850 | 1,232    | 0     | 0         | 0       | 0           | 100     | 1,232       |
| A9611930 | 12205 | 002 | 470163     | STAFF SOCIAL WORKER   | 2526 | SSEA  | 6119     | 44,424  | 45,312 | 888      | 0     | 0         | 0       | 0           | 100     | 888         |
| A9611930 | 12205 | 004 | 470165     | STAFF SOCIAL WORKER   | 2526 | SSEA  | 6119     | 46,509  | 47,439 | 930      | 0     | 0         | 0       | 0           | 100     | 930         |
| A9611930 | 12205 | 007 | 470196     | STAFF SOCIAL WORKER   | 2526 | SSEA  | 6119     | 44,903  | 45,801 | 898      | 0     | 0         | 0       | 0           | 100     | 898         |
| A9611930 | 12205 | 008 | 470234     | STAFF SOCIAL WORKER   | 2526 | SSEA  | 6119     | 45,375  | 46,283 | 908      | 0     | 0         | 0       | 0           | 100     | 908         |
| A9611930 | 12205 | 005 | 470183     | STAFF SOCIAL WORKER   | 2526 | SSEA  | 6119     | 45,941  | 46,860 | 919      | 0     | 0         | 0       | 0           | 100     | 919         |
| A9611930 | 12205 | 006 | 470185     | STAFF SOCIAL WORKER   | 2526 | SSEA  | 6119     | 46,509  | 47,439 | 930      | 0     | 0         | 0       | 0           | 100     | 930         |
| A9611930 | 12205 | 001 | 470162     | STAFF SOCIAL WORKER   | 2526 | SSEA  | 6119     | 44,424  | 45,312 | 888      | 0     | 0         | 0       | 0           | 100     | 888         |
| A9611917 | 12205 | 003 | 470164     | STAFF SOCIAL WORKER   | 2526 | SSEA  | 6119     | 44,903  | 45,801 | 898      | 0     | 0         | 0       | 0           | 100     | 898         |
| A9611902 | 12210 | 003 | 470168     | CASE SUPERVISOR A     | 6095 | SSEA  | 6119     | 76,044  | 77,565 | 1,521    | 54    | 821       | 38      | 578         | 8       | 122         |



|          |       |     |        |                   |      |      |      |        |        |       |    |     |     |       |    |     |
|----------|-------|-----|--------|-------------------|------|------|------|--------|--------|-------|----|-----|-----|-------|----|-----|
| A9611902 | 12210 | 004 | 470210 | CASE SUPERVISOR A | 6095 | SSEA | 6119 | 76,044 | 77,565 | 1,521 | 54 | 821 | 38  | 578   | 8  | 122 |
| A9611902 | 12211 | 012 | 470136 | CASE SUPERVISOR B | 6096 | SSEA | 6119 | 60,146 | 61,349 | 1,203 | 54 | 650 | 38  | 457   | 8  | 96  |
| A9611902 | 12211 | 004 | 470013 | CASE SUPERVISOR B | 6096 | SSEA | 6119 | 60,146 | 61,349 | 1,203 | 54 | 650 | 38  | 457   | 8  | 96  |
| A9611902 | 12211 | 016 | 470198 | CASE SUPERVISOR B | 6096 | SSEA | 6119 | 60,146 | 61,349 | 1,203 | 0  | 0   | 44  | 529   | 56 | 674 |
| A9611902 | 12211 | 013 | 470146 | CASE SUPERVISOR B | 6096 | SSEA | 6119 | 60,146 | 61,349 | 1,203 | 54 | 650 | 38  | 457   | 8  | 96  |
| A9611990 | 12211 | 007 | 470016 | CASE SUPERVISOR B | 6096 | SSEA | 6119 | 60,146 | 61,349 | 1,203 | 0  | 0   | 100 | 1,203 | 0  | 0   |
| A9611902 | 12211 | 015 | 470197 | CASE SUPERVISOR B | 6096 | SSEA | 6119 | 60,146 | 61,349 | 1,203 | 54 | 650 | 38  | 457   | 8  | 96  |
| A9611902 | 12211 | 008 | 470012 | CASE SUPERVISOR B | 6096 | SSEA | 6119 | 60,146 | 61,349 | 1,203 | 54 | 650 | 38  | 457   | 8  | 96  |
| A9611902 | 12211 | 003 | 470012 | CASE SUPERVISOR B | 6096 | SSEA | 6119 | 60,146 | 61,349 | 1,203 | 54 | 650 | 38  | 457   | 8  | 96  |
| A9611902 | 12211 | 014 | 470181 | CASE SUPERVISOR B | 6096 | SSEA | 6119 | 60,146 | 61,349 | 1,203 | 54 | 650 | 38  | 457   | 8  | 96  |
| A9611902 | 12211 | 006 | 470015 | CASE SUPERVISOR B | 6096 | SSEA | 6119 | 60,146 | 61,349 | 1,203 | 54 | 650 | 38  | 457   | 8  | 96  |
| A9611902 | 12211 | 009 | 470018 | CASE SUPERVISOR B | 6096 | SSEA | 6119 | 60,146 | 61,349 | 1,203 | 54 | 650 | 38  | 457   | 8  | 96  |
| A9611902 | 12211 | 010 | 470019 | CASE SUPERVISOR B | 6096 | SSEA | 6119 | 60,146 | 61,349 | 1,203 | 54 | 650 | 38  | 457   | 8  | 96  |
| A9611902 | 12211 | 002 | 470011 | CASE SUPERVISOR B | 6096 | SSEA | 6119 | 60,146 | 61,349 | 1,203 | 54 | 650 | 38  | 457   | 8  | 96  |
| A9611902 | 12211 | 001 | 470010 | CASE SUPERVISOR B | 6096 | SSEA | 6119 | 60,146 | 61,349 | 1,203 | 54 | 650 | 38  | 457   | 8  | 96  |
| A9611902 | 12211 | 018 | 470231 | CASE SUPERVISOR B | 6096 | SSEA | 6119 | 60,146 | 61,349 | 1,203 | 54 | 650 | 38  | 457   | 8  | 96  |
| A9611902 | 12211 | 011 | 470020 | CASE SUPERVISOR B | 6096 | SSEA | 6119 | 60,146 | 61,349 | 1,203 | 54 | 650 | 38  | 457   | 8  | 96  |
| A9611902 | 12211 | 005 | 470014 | CASE SUPERVISOR B | 6096 | SSEA | 6119 | 60,146 | 61,349 | 1,203 | 54 | 650 | 38  | 457   | 8  | 96  |
| A9611902 | 12211 | 006 | 470215 | CASE SUPERVISOR B | 6096 | SSEA | 6119 | 60,146 | 61,349 | 1,203 | 54 | 650 | 38  | 457   | 8  | 96  |
| A9611902 | 12212 | 026 | 470049 | SENIOR CASEWORKER | 6466 | SSEA | 6119 | 52,780 | 53,836 | 1,056 | 54 | 570 | 38  | 401   | 8  | 84  |
| A9611902 | 12212 | 023 | 470044 | SENIOR CASEWORKER | 6466 | SSEA | 6119 | 52,780 | 53,836 | 1,056 | 54 | 570 | 38  | 401   | 8  | 84  |
| A9611902 | 12212 | 018 | 470041 | SENIOR CASEWORKER | 6466 | SSEA | 6119 | 52,780 | 53,836 | 1,056 | 54 | 570 | 38  | 401   | 8  | 84  |
| A9611902 | 12212 | 020 | 470043 | SENIOR CASEWORKER | 6466 | SSEA | 6119 | 52,780 | 53,836 | 1,056 | 54 | 570 | 38  | 401   | 8  | 84  |
| A9611902 | 12212 | 007 | 470030 | SENIOR CASEWORKER | 6466 | SSEA | 6119 | 52,780 | 53,836 | 1,056 | 54 | 570 | 38  | 401   | 8  | 84  |
| A9611902 | 12212 | 029 | 470052 | SENIOR CASEWORKER | 6466 | SSEA | 6119 | 52,780 | 53,836 | 1,056 | 54 | 570 | 38  | 401   | 8  | 84  |
| A9611902 | 12212 | 015 | 470038 | SENIOR CASEWORKER | 6466 | SSEA | 6119 | 52,780 | 53,836 | 1,056 | 54 | 570 | 38  | 401   | 8  | 84  |
| A9611902 | 12212 | 024 | 470147 | SENIOR CASEWORKER | 6466 | SSEA | 6119 | 52,780 | 53,836 | 1,056 | 54 | 570 | 38  | 401   | 8  | 84  |
| A9611902 | 12212 | 003 | 470026 | SENIOR CASEWORKER | 6466 | SSEA | 6119 | 52,780 | 53,836 | 1,056 | 0  | 0   | 44  | 464   | 56 | 591 |
| A9611902 | 12212 | 021 | 470044 | SENIOR CASEWORKER | 6466 | SSEA | 6119 | 51,618 | 52,650 | 1,032 | 54 | 557 | 38  | 392   | 8  | 83  |
| A9611902 | 12212 | 022 | 470045 | SENIOR CASEWORKER | 6466 | SSEA | 6119 | 52,780 | 53,836 | 1,056 | 54 | 570 | 38  | 401   | 8  | 84  |
| A9611902 | 12212 | 009 | 470032 | SENIOR CASEWORKER | 6466 | SSEA | 6119 | 52,780 | 53,836 | 1,056 | 54 | 570 | 38  | 401   | 8  | 84  |
| A9611906 | 12212 | 009 | 470032 | SENIOR CASEWORKER | 6466 | SSEA | 6119 | 52,780 | 53,836 | 1,056 | 65 | 666 | 17  | 179   | 18 | 190 |
| A9611902 | 12212 | 025 | 470048 | SENIOR CASEWORKER | 6466 | SSEA | 6119 | 52,780 | 53,836 | 1,056 | 54 | 570 | 38  | 401   | 8  | 84  |
| A9611902 | 12212 | 035 | 470204 | SENIOR CASEWORKER | 6466 | SSEA | 6119 | 51,618 | 52,650 | 1,032 | 54 | 557 | 38  | 392   | 8  | 83  |
| A9611902 | 12212 | 004 | 470027 | SENIOR CASEWORKER | 6466 | SSEA | 6119 | 52,780 | 53,836 | 1,056 | 54 | 570 | 38  | 401   | 8  | 84  |
| A9611902 | 12212 | 008 | 470025 | SENIOR CASEWORKER | 6466 | SSEA | 6119 | 52,780 | 53,836 | 1,056 | 54 | 570 | 38  | 401   | 8  | 84  |
| A9611902 | 12212 | 002 | 470005 | SENIOR CASEWORKER | 6466 | SSEA | 6119 | 52,780 | 53,836 | 1,056 | 54 | 570 | 38  | 401   | 8  | 84  |
| A9611902 | 12212 | 027 | 470050 | SENIOR CASEWORKER | 6466 | SSEA | 6119 | 52,780 | 53,836 | 1,056 | 54 | 570 | 38  | 401   | 8  | 84  |
| A9611902 | 12212 | 027 | 470047 | SENIOR CASEWORKER | 6466 | SSEA | 6119 | 52,780 | 53,836 | 1,056 | 54 | 570 | 38  | 401   | 8  | 84  |
| A9611902 | 12212 | 033 | 470047 | SENIOR CASEWORKER | 6466 | SSEA | 6119 | 52,780 | 53,836 | 1,056 | 54 | 570 | 38  | 401   | 8  | 84  |
| A9611902 | 12212 | 032 | 470023 | SENIOR CASEWORKER | 6466 | SSEA | 6119 | 52,780 | 53,836 | 1,056 | 54 | 570 | 38  | 401   | 8  | 84  |
| A9611902 | 12212 | 034 | 470180 | SENIOR CASEWORKER | 6466 | SSEA | 6119 | 51,618 | 52,650 | 1,032 | 54 | 557 | 38  | 392   | 8  | 83  |
| A9611902 | 12212 | 001 | 470021 | SENIOR CASEWORKER | 6466 | SSEA | 6119 | 51,618 | 52,650 | 1,032 | 54 | 557 | 38  | 392   | 8  | 83  |
| A9611902 | 12212 | 016 | 470039 | SENIOR CASEWORKER | 6466 | SSEA | 6119 | 52,780 | 53,836 | 1,056 | 54 | 570 | 38  | 401   | 8  | 84  |
| A9611902 | 12212 | 006 | 470029 | SENIOR CASEWORKER | 6466 | SSEA | 6119 | 52,780 | 53,836 | 1,056 | 54 | 570 | 38  | 401   | 8  | 84  |
| A9611902 | 12215 | 003 | 470036 | CASEWORKER        | 6097 | SSEA | 6119 | 46,959 | 47,898 | 939   | 54 | 507 | 38  | 357   | 8  | 75  |
| A9611902 | 12215 | 014 | 470067 | CASEWORKER        | 6097 | SSEA | 6119 | 46,959 | 47,898 | 939   | 54 | 507 | 38  | 357   | 8  | 75  |
| A9611902 | 12215 | 017 | 470070 | CASEWORKER        | 6097 | SSEA | 6119 | 44,641 | 45,534 | 893   | 54 | 507 | 38  | 357   | 8  | 75  |
| A9611902 | 12215 | 030 | 470083 | CASEWORKER        | 6097 | SSEA | 6119 | 46,190 | 47,114 | 924   | 54 | 482 | 38  | 339   | 8  | 71  |
| A9611902 | 12215 | 031 | 470084 | CASEWORKER        | 6097 | SSEA | 6119 | 44,641 | 45,534 | 893   | 54 | 482 | 38  | 339   | 8  | 71  |

|          |       |     |        |            |      |      |      |        |        |     |    |     |    |     |   |    |
|----------|-------|-----|--------|------------|------|------|------|--------|--------|-----|----|-----|----|-----|---|----|
| A9611902 | 12215 | 034 | 470087 | CASEWORKER | 6097 | SSEA | 6119 | 46,959 | 47,898 | 939 | 54 | 507 | 38 | 357 | 8 | 75 |
| A9611902 | 12215 | 043 | 470096 | CASEWORKER | 6097 | SSEA | 6119 | 43,992 | 44,872 | 880 | 54 | 475 | 38 | 334 | 8 | 70 |
| A9611902 | 12215 | 050 | 470139 | CASEWORKER | 6097 | SSEA | 6119 | 46,959 | 47,898 | 939 | 54 | 507 | 38 | 357 | 8 | 75 |
| A9611902 | 12215 | 053 | 470199 | CASEWORKER | 6097 | SSEA | 6119 | 45,414 | 46,322 | 908 | 54 | 490 | 38 | 345 | 8 | 73 |
| A9611902 | 12215 | 055 | 470201 | CASEWORKER | 6097 | SSEA | 6119 | 43,992 | 44,872 | 880 | 54 | 475 | 38 | 334 | 8 | 70 |
| A9611902 | 12215 | 048 | 470137 | CASEWORKER | 6097 | SSEA | 6119 | 43,992 | 44,872 | 880 | 54 | 475 | 38 | 334 | 8 | 70 |
| A9611902 | 12215 | 056 | 470202 | CASEWORKER | 6097 | SSEA | 6119 | 43,992 | 44,872 | 880 | 54 | 475 | 38 | 334 | 8 | 70 |
| A9611902 | 12215 | 023 | 470076 | CASEWORKER | 6097 | SSEA | 6119 | 46,959 | 47,898 | 939 | 54 | 507 | 38 | 357 | 8 | 75 |
| A9611902 | 12215 | 027 | 470080 | CASEWORKER | 6097 | SSEA | 6119 | 46,190 | 47,114 | 924 | 54 | 499 | 38 | 351 | 8 | 74 |
| A9611902 | 12215 | 018 | 470071 | CASEWORKER | 6097 | SSEA | 6119 | 46,190 | 47,114 | 924 | 54 | 499 | 38 | 351 | 8 | 74 |
| A9611902 | 12215 | 002 | 470055 | CASEWORKER | 6097 | SSEA | 6119 | 48,121 | 49,083 | 962 | 54 | 520 | 38 | 366 | 8 | 77 |
| A9611902 | 12215 | 049 | 470138 | CASEWORKER | 6097 | SSEA | 6119 | 46,959 | 47,898 | 939 | 54 | 507 | 38 | 357 | 8 | 75 |
| A9611902 | 12215 | 006 | 470059 | CASEWORKER | 6097 | SSEA | 6119 | 48,121 | 49,083 | 962 | 54 | 520 | 38 | 366 | 8 | 77 |
| A9611902 | 12215 | 015 | 470064 | CASEWORKER | 6097 | SSEA | 6119 | 44,641 | 45,534 | 893 | 54 | 482 | 38 | 339 | 8 | 71 |
| A9611902 | 12215 | 041 | 470094 | CASEWORKER | 6097 | SSEA | 6119 | 43,992 | 44,872 | 880 | 54 | 475 | 38 | 334 | 8 | 70 |
| A9611902 | 12215 | 013 | 470066 | CASEWORKER | 6097 | SSEA | 6119 | 43,992 | 44,872 | 880 | 54 | 475 | 38 | 334 | 8 | 70 |
| A9611902 | 12215 | 060 | 470216 | CASEWORKER | 6097 | SSEA | 6119 | 43,992 | 44,872 | 880 | 54 | 475 | 38 | 334 | 8 | 70 |
| A9611902 | 12215 | 028 | 470081 | CASEWORKER | 6097 | SSEA | 6119 | 46,190 | 47,114 | 924 | 54 | 499 | 38 | 351 | 8 | 74 |
| A9611902 | 12215 | 042 | 470095 | CASEWORKER | 6097 | SSEA | 6119 | 43,992 | 44,872 | 880 | 54 | 475 | 38 | 334 | 8 | 70 |
| A9611902 | 12215 | 062 | 470218 | CASEWORKER | 6097 | SSEA | 6119 | 44,641 | 45,534 | 893 | 54 | 482 | 38 | 339 | 8 | 71 |
| A9611902 | 12215 | 029 | 470082 | CASEWORKER | 6097 | SSEA | 6119 | 46,959 | 47,898 | 939 | 54 | 507 | 38 | 357 | 8 | 75 |
| A9611902 | 12215 | 022 | 470079 | CASEWORKER | 6097 | SSEA | 6119 | 48,121 | 49,083 | 962 | 54 | 520 | 38 | 366 | 8 | 77 |
| A9611902 | 12215 | 039 | 470092 | CASEWORKER | 6097 | SSEA | 6119 | 43,992 | 44,872 | 880 | 54 | 475 | 38 | 334 | 8 | 70 |
| A9611902 | 12215 | 008 | 470061 | CASEWORKER | 6097 | SSEA | 6119 | 46,959 | 47,898 | 939 | 54 | 507 | 38 | 357 | 8 | 75 |
| A9611902 | 12215 | 021 | 470074 | CASEWORKER | 6097 | SSEA | 6119 | 45,414 | 46,322 | 908 | 54 | 490 | 38 | 345 | 8 | 73 |
| A9611902 | 12215 | 063 | 470142 | CASEWORKER | 6097 | SSEA | 6119 | 44,641 | 45,534 | 893 | 54 | 482 | 38 | 339 | 8 | 71 |
| A9611902 | 12215 | 046 | 470099 | CASEWORKER | 6097 | SSEA | 6119 | 46,959 | 47,898 | 939 | 54 | 507 | 38 | 357 | 8 | 75 |
| A9611902 | 12215 | 026 | 470079 | CASEWORKER | 6097 | SSEA | 6119 | 48,121 | 49,083 | 962 | 54 | 520 | 38 | 366 | 8 | 77 |
| A9611902 | 12215 | 035 | 470088 | CASEWORKER | 6097 | SSEA | 6119 | 46,959 | 47,898 | 939 | 54 | 507 | 38 | 357 | 8 | 75 |
| A9611902 | 12215 | 032 | 470085 | CASEWORKER | 6097 | SSEA | 6119 | 48,121 | 49,083 | 962 | 54 | 520 | 38 | 366 | 8 | 77 |
| A9611902 | 12215 | 033 | 470086 | CASEWORKER | 6097 | SSEA | 6119 | 46,959 | 47,898 | 939 | 54 | 507 | 38 | 357 | 8 | 75 |
| A9611902 | 12215 | 054 | 470200 | CASEWORKER | 6097 | SSEA | 6119 | 46,190 | 47,114 | 924 | 54 | 499 | 38 | 351 | 8 | 74 |
| A9611902 | 12215 | 051 | 470140 | CASEWORKER | 6097 | SSEA | 6119 | 44,641 | 45,534 | 893 | 54 | 482 | 38 | 339 | 8 | 71 |
| A9611902 | 12215 | 059 | 470143 | CASEWORKER | 6097 | SSEA | 6119 | 44,641 | 45,534 | 893 | 54 | 482 | 38 | 339 | 8 | 71 |
| A9611902 | 12215 | 007 | 470060 | CASEWORKER | 6097 | SSEA | 6119 | 48,121 | 49,083 | 962 | 54 | 520 | 38 | 366 | 8 | 77 |
| A9611902 | 12215 | 016 | 470069 | CASEWORKER | 6097 | SSEA | 6119 | 46,959 | 47,898 | 939 | 54 | 507 | 38 | 357 | 8 | 75 |
| A9611902 | 12215 | 064 | 470303 | CASEWORKER | 6097 | SSEA | 6119 | 44,641 | 45,534 | 893 | 54 | 482 | 38 | 339 | 8 | 71 |
| A9611902 | 12215 | 061 | 470217 | CASEWORKER | 6097 | SSEA | 6119 | 45,414 | 46,322 | 908 | 54 | 490 | 38 | 345 | 8 | 73 |
| A9611902 | 12215 | 045 | 470098 | CASEWORKER | 6097 | SSEA | 6119 | 46,959 | 47,898 | 939 | 54 | 507 | 38 | 357 | 8 | 75 |
| A9611902 | 12215 | 020 | 470073 | CASEWORKER | 6097 | SSEA | 6119 | 46,190 | 47,114 | 924 | 54 | 499 | 38 | 351 | 8 | 74 |
| A9611902 | 12215 | 025 | 470078 | CASEWORKER | 6097 | SSEA | 6119 | 43,992 | 44,872 | 880 | 54 | 475 | 38 | 334 | 8 | 70 |
| A9611902 | 12215 | 038 | 470091 | CASEWORKER | 6097 | SSEA | 6119 | 43,992 | 44,872 | 880 | 54 | 475 | 38 | 334 | 8 | 70 |
| A9611902 | 12215 | 052 | 470141 | CASEWORKER | 6097 | SSEA | 6119 | 45,414 | 46,322 | 908 | 54 | 490 | 38 | 345 | 8 | 73 |
| A9611902 | 12215 | 005 | 470058 | CASEWORKER | 6097 | SSEA | 6119 | 48,121 | 49,083 | 962 | 54 | 520 | 38 | 366 | 8 | 77 |
| A9611902 | 12215 | 024 | 470077 | CASEWORKER | 6097 | SSEA | 6119 | 46,959 | 47,898 | 939 | 54 | 507 | 38 | 357 | 8 | 75 |
| A9611902 | 12215 | 037 | 470090 | CASEWORKER | 6097 | SSEA | 6119 | 46,959 | 47,898 | 939 | 54 | 507 | 38 | 357 | 8 | 75 |
| A9611902 | 12215 | 009 | 470062 | CASEWORKER | 6097 | SSEA | 6119 | 45,414 | 46,322 | 908 | 54 | 490 | 38 | 345 | 8 | 73 |

|          |       |     |        |                       |      |      |      |        |        |       |    |     |     |     |    |     |
|----------|-------|-----|--------|-----------------------|------|------|------|--------|--------|-------|----|-----|-----|-----|----|-----|
| A9611902 | 12215 | 019 | 470072 | CASEWORKER            | 6097 | SSEA | 6119 | 43,992 | 44,872 | 880   | 54 | 475 | 38  | 334 | 8  | 70  |
| A9611902 | 12215 | 057 | 470208 | CASEWORKER            | 6097 | SSEA | 6119 | 44,641 | 45,534 | 893   | 54 | 482 | 38  | 339 | 8  | 71  |
| A9611902 | 12215 | 047 | 470100 | CASEWORKER            | 6097 | SSEA | 6119 | 48,121 | 49,083 | 962   | 54 | 520 | 38  | 366 | 8  | 77  |
| A9611902 | 12215 | 010 | 470063 | CASEWORKER            | 6097 | SSEA | 6119 | 46,959 | 47,898 | 939   | 54 | 507 | 38  | 357 | 8  | 75  |
| A9611902 | 12215 | 036 | 470089 | CASEWORKER            | 6097 | SSEA | 6119 | 43,992 | 44,872 | 880   | 54 | 475 | 38  | 334 | 8  | 70  |
| A9611902 | 12215 | 011 | 470064 | CASEWORKER            | 6097 | SSEA | 6119 | 46,190 | 47,114 | 924   | 54 | 499 | 38  | 351 | 8  | 74  |
| A9611902 | 12215 | 044 | 470067 | CASEWORKER            | 6097 | SSEA | 6119 | 45,414 | 46,322 | 908   | 54 | 490 | 38  | 345 | 8  | 73  |
| A9611902 | 12215 | 040 | 470093 | CASEWORKER            | 6097 | SSEA | 6119 | 45,414 | 46,322 | 908   | 54 | 490 | 38  | 345 | 8  | 73  |
| A9611902 | 12215 | 040 | 470057 | CASEWORKER            | 6097 | SSEA | 6119 | 43,992 | 44,872 | 880   | 54 | 475 | 38  | 334 | 8  | 70  |
| A9611902 | 12215 | 004 | 470065 | CASEWORKER            | 6097 | SSEA | 6119 | 45,414 | 46,322 | 908   | 54 | 490 | 38  | 345 | 8  | 73  |
| A9611902 | 12215 | 012 | 470221 | CASEWORKER            | 6097 | SSEA | 6119 | 43,334 | 44,201 | 867   | 54 | 468 | 38  | 329 | 8  | 69  |
| A9611902 | 12215 | 058 | 470247 | CASEWORKER            | 6097 | SSEA | 6119 | 43,334 | 44,201 | 867   | 54 | 468 | 38  | 329 | 8  | 69  |
| A9611902 | 12215 | 065 | 470247 | CASEWORKER            | 6097 | SSEA | 6119 | 43,334 | 44,201 | 867   | 54 | 468 | 38  | 329 | 8  | 69  |
| A9611902 | 12215 | 066 | 470248 | CASEWORKER            | 6097 | SSEA | 6119 | 43,334 | 44,201 | 867   | 54 | 468 | 38  | 329 | 8  | 69  |
| A9611902 | 12215 | 067 | 470249 | CASEWORKER            | 6097 | SSEA | 6119 | 43,334 | 44,201 | 867   | 54 | 468 | 38  | 329 | 8  | 69  |
| A9611902 | 12215 | 068 | 470250 | CASEWORKER            | 6097 | SSEA | 6119 | 43,334 | 44,201 | 867   | 54 | 468 | 38  | 329 | 8  | 69  |
| A9611902 | 12215 | 068 | 470251 | CASEWORKER            | 6097 | SSEA | 6119 | 43,334 | 44,201 | 867   | 54 | 468 | 38  | 329 | 8  | 69  |
| A9611902 | 12215 | 069 | 470103 | ASSESSMENT SVC COORD  | 6097 | SSEA | 6119 | 56,744 | 57,879 | 1,135 | 54 | 613 | 38  | 431 | 8  | 91  |
| A9611902 | 12255 | 001 | 470104 | SPECIAL PROJECT COOR  | 1516 | SSEA | 6119 | 56,696 | 57,830 | 1,134 | 54 | 612 | 38  | 431 | 8  | 91  |
| A9611902 | 12267 | 001 | 470242 | CONTRACT ADMINISTRAT  | 6167 | SSEA | 6119 | 62,801 | 64,057 | 1,256 | 54 | 678 | 38  | 477 | 8  | 100 |
| A9611902 | 12575 | 001 | 470182 | SPECIAL ED PROG SPEC  | 6517 | SSEA | 6119 | 65,321 | 66,627 | 1,306 | 54 | 705 | 38  | 496 | 8  | 105 |
| A9611930 | 12822 | 001 | 400133 | PUBLIC HEALTH AIDE    | 6430 | SSEA | 6119 | 35,291 | 35,997 | 706   | 0  | 0   | 100 | 706 | 0  | 0   |
| A9611930 | 15165 | 005 | 470108 | PUBLIC HEALTH AIDE    | 6430 | SSEA | 6119 | 35,291 | 35,997 | 706   | 0  | 0   | 100 | 706 | 0  | 0   |
| A9611930 | 15165 | 002 | 470109 | PUBLIC HEALTH AIDE    | 6430 | SSEA | 6119 | 31,925 | 32,564 | 639   | 0  | 0   | 100 | 639 | 0  | 0   |
| A9611930 | 15165 | 003 | 470107 | PUBLIC HEALTH AIDE    | 6430 | SSEA | 6119 | 29,774 | 30,369 | 595   | 0  | 0   | 100 | 595 | 0  | 0   |
| A9611930 | 15165 | 001 | 400132 | PUBLIC HEALTH AIDE    | 6430 | SSEA | 6119 | 29,774 | 30,369 | 595   | 0  | 0   | 100 | 595 | 0  | 0   |
| A9611930 | 15182 | 001 | 470110 | SR FAMILY HEALTH AID  | 6472 | SSEA | 6119 | 46,712 | 47,646 | 934   | 0  | 0   | 100 | 934 | 0  | 0   |
| A9611902 | 15225 | 004 | 420344 | ELUG-EXAMINER-I       | 6260 | SSEA | 6119 | 38,745 | 39,520 | 775   | 54 | 448 | 38  | 294 | 8  | 62  |
| A9611902 | 15222 | 001 | 470212 | ELUG EXAMINER II      | 6259 | SSEA | 6119 | 44,564 | 45,455 | 891   | 54 | 481 | 38  | 339 | 8  | 71  |
| A9611902 | 15225 | 002 | 470219 | ELUG EXAMINER I       | 6260 | SSEA | 6119 | 39,906 | 40,704 | 798   | 54 | 431 | 38  | 303 | 8  | 64  |
| A9611902 | 15225 | 005 | 470219 | ELUG EXAMINER I       | 6260 | SSEA | 6119 | 39,906 | 40,704 | 798   | 54 | 431 | 38  | 303 | 8  | 64  |
| A9611902 | 15225 | 003 | 470113 | ELUG EXAMINER I       | 6260 | SSEA | 6119 | 39,906 | 40,704 | 798   | 54 | 431 | 38  | 303 | 8  | 64  |
| A9611902 | 15225 | 001 | 470111 | ELUG EXAMINER I       | 6260 | SSEA | 6119 | 39,906 | 40,704 | 798   | 54 | 431 | 38  | 303 | 8  | 64  |
| A9611902 | 15225 | 001 | 470115 | TRANSPORTATION AIDE   | 6571 | SSEA | 6119 | 28,164 | 28,727 | 563   | 54 | 304 | 38  | 214 | 8  | 45  |
| A9611930 | 15297 | 002 | 470117 | FAMILY ASSESSMENT W/O | 4269 | SSEA | 6119 | 38,212 | 38,976 | 764   | 0  | 0   | 100 | 764 | 0  | 0   |
| A9611902 | 15299 | 002 | 470192 | COMMUNITY SERVICE W/O | 6158 | SSEA | 6119 | 40,475 | 41,285 | 810   | 54 | 437 | 38  | 308 | 8  | 65  |
| A9611902 | 15299 | 003 | 470193 | COMMUNITY SERVICE W/O | 6158 | SSEA | 6119 | 37,710 | 38,464 | 754   | 54 | 407 | 38  | 287 | 8  | 60  |
| A9611902 | 15299 | 001 | 470178 | COMMUNITY SERVICE W/O | 6158 | SSEA | 6119 | 39,322 | 40,108 | 786   | 54 | 425 | 38  | 299 | 8  | 63  |
| A9611930 | 15302 | 001 | 470145 | SR FAMILY ASSESS W/O  | 6492 | SSEA | 6119 | 41,697 | 42,531 | 834   | 0  | 0   | 100 | 834 | 0  | 0   |
| A9611940 | 15501 | 001 | 470229 | ADMINISTRATIVE AIDE   | 6019 | SSEA | 6119 | 44,117 | 44,999 | 882   | 38 | 335 | 5   | 44  | 57 | 503 |
| A9611902 | 15512 | 001 | 470288 | FISCAL ASSISTANT      | 6275 | SSEA | 6119 | 44,903 | 45,801 | 898   | 54 | 485 | 38  | 341 | 8  | 72  |
| A9611902 | 16104 | 001 | 470174 | ACCOUNT CLERK II      | 6006 | SSEA | 6119 | 46,509 | 47,439 | 930   | 54 | 502 | 38  | 353 | 8  | 74  |
| A9611902 | 16106 | 001 | 470176 | ACCOUNT CLERK III     | 6009 | SSEA | 6119 | 64,225 | 65,510 | 1,285 | 54 | 694 | 38  | 488 | 8  | 103 |
| A9611902 | 16234 | 001 | 470123 | CLERK TYPYST II       | 6136 | SSEA | 6119 | 37,287 | 38,033 | 746   | 54 | 403 | 38  | 283 | 8  | 60  |
| A9611902 | 16236 | 004 | 470127 | CLERK TYPYST I        | 6131 | SSEA | 6119 | 33,181 | 33,845 | 664   | 54 | 358 | 38  | 252 | 8  | 53  |
| A9611930 | 16236 | 012 | 470208 | CLERK TYPYST I        | 6131 | SSEA | 6119 | 32,023 | 32,663 | 640   | 0  | 0   | 100 | 640 | 0  | 0   |
| A9611902 | 16236 | 002 | 470125 | CLERK TYPYST I        | 6131 | SSEA | 6119 | 33,181 | 33,845 | 664   | 54 | 358 | 38  | 252 | 8  | 53  |
| A9611902 | 16236 | 007 | 470130 | CLERK TYPYST I        | 6131 | SSEA | 6119 | 30,410 | 31,018 | 608   | 54 | 328 | 38  | 231 | 8  | 49  |
| A9611902 | 16236 | 011 | 470207 | CLERK TYPYST I        | 6131 | SSEA | 6119 | 33,181 | 33,845 | 664   | 54 | 358 | 38  | 252 | 8  | 53  |

|          |       |     |   |      |      |      |        |        |         |    |        |    |        |     |        |
|----------|-------|-----|---|------|------|------|--------|--------|---------|----|--------|----|--------|-----|--------|
| A9611930 | 16236 | 005 | 470128 CLERK TYPIST I 35                | 6131 | SSEA | 6119 | 32,023 | 32,663 | 640     | 0  | 0      | 0  | 0      | 100 | 640    |
| A9611906 | 16402 | 002 | <del>470186</del> SECRETARY I           | 6669 | SSEA | 6119 | 35,577 | 36,289 | 712     | 65 | 463    | 17 | 121    | 18  | 128    |
| A97310   | 12265 | 001 | 540002 RHVA COORDINATOR                 |      | SSEA | 7310 | 53,265 | 54,390 | 1,065   | 0  | 0      | 44 | 469    | 56  | 596    |
| A97310   | 12173 | 001 | <del>540002</del> PREVENTION SPECIALIST |      | SSEA | 7310 | 49,379 | 50,367 | 988     | 54 | 534    | 38 | 375    | 8   | 79     |
|          |       |     |   |      |      |      |        |        | 188,228 |    | 74,753 |    | 60,833 |     | 52,642 |
|          |       |     |   |      |      |      |        |        |         |    | 0      |    |        |     |        |

2017 DEPT CSEA Agreement - Budget Amendment

| ACCOUNT NO.              | ACCOUNT DESCRIPTION      | INCREASE | DECREASE | UNIT COST | DEPARTMENT NAME |
|--------------------------|--------------------------|----------|----------|-----------|-----------------|
| A 6772 19900 000 0       | Overtime                 | \$5,000  |          |           | Aging           |
| A 6772 19952             | Compensatory Time Payout | \$5,000  |          |           | Aging           |
| A 6772 19990             | Vaction Buy Back         | \$5,000  |          |           | Aging           |
| A 6772 44038             | Travel/Mileage/Freight   | \$5,000  |          |           | Aging           |
| A 6772 44046             | Fees for Services        |          | \$20,000 |           | Aging           |
| 89010                    | Retirement               |          |          |           |                 |
| 89030                    | Social Security          |          |          |           |                 |
| TOTAL APPROPRIATIONS     |                          | \$20,000 | \$20,000 |           |                 |
|                          |                          |          |          |           |                 |
| ACCOUNT NO.              | ACCOUNT DESCRIPTION      | DECREASE | INCREASE | UNIT COST | DEPARTMENT NAME |
| TOTAL REVENUES           |                          | \$0      | \$0      |           |                 |
|                          |                          |          |          |           |                 |
| TOTAL ESTIMATED REVENUES |                          | \$0      | \$0      |           |                 |
|                          |                          |          |          |           |                 |
| GRAND TOTALS             |                          | \$20,000 | \$20,000 |           |                 |

## RESOLUTION NO. 248

### APPROVING THE COLLECTIVE BARGAINING AGREEMENT WITH CSEA LOCAL 801 SOCIAL SERVICES/CHILDREN YOUTH AND FAMILIES/AGING UNIT AND AMENDING THE 2017 ALBANY COUNTY BUDGET

Introduced: 6/12/17

By Personnel and Audit and Finance Committee and Messrs Miller, Bullock and Clenahan

WHEREAS, The County of Albany and the Civil Service Employees Association, Inc., Local 1000, AFSCME, AFL-CIO, Departments of Social Services/Children, Youth and Families/Aging, Albany County Local 801 (the "Bargaining Unit"), have negotiated a five-year contract for employees represented by said unit, and the terms and conditions of employment from January 1, 2017 through December 31, 2021 have been agreed upon, and

WHEREAS, Under terms of the agreement, employees of the Bargaining Unit will receive a 2% raise annually commencing retroactive to January 1, 2017 through December 31, 2021, and

WHEREAS, Other terms and conditions of employment were modified in accordance with the annexed Memorandum of Understanding ratified by the membership of the Bargaining Unit on April 18, 2017, now, therefore be it

RESOLVED, By the Albany County Legislature that the terms and conditions of employment set forth in the existing collective bargaining agreement between the County of Albany and the Bargaining Unit shall continue except as modified by the annexed Memorandum of Understanding, and, be it further

RESOLVED, That the 2017 Departments of Social Services, Children, Youth and Families, and Aging budgets be amended to accommodate said agreement as indicated in the spreadsheets annexed hereto, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

*Adopted by unanimous vote. 6/12/17*

## MEMORANDUM OF UNDERSTANDING

Made by and between Albany County (Employer) and CSEA Albany County Department of Social Services/Department of Children, Youth and Family Services Unit/Department for Aging (Collective Bargaining Unit) (collectively the "Parties") this 4 day of March, 2017, subject to approval of the County Legislature and ratification by the Employee Collective Bargaining Unit.

WHEREAS, the Parties entered into a collective bargaining agreement that expired on December 31, 2016; and

WHEREAS, the Parties agreed to meet collectively at a "Coalition Meeting" with other CSEA collective bargaining units to discuss issues of (1) the term of the collective bargaining agreements; (2) the percentage of salary increase (if any) for each year of the collective bargaining agreements; and (3) the terms of health care coverage for each member of the collective bargaining units; and

WHEREAS, the Parties reached an agreement for all of the CSEA collective bargaining units relating to the term, health care coverage and the percentage of salary increase; and

WHEREAS, the Parties continued to hold negotiation meetings; and

WHEREAS, the Parties negotiated in good faith and continue to negotiate in good faith; and

WHEREAS, the Parties have reached an agreement relating to the terms of a collective bargaining agreement between the Parties;

NOW THEREFORE, in consideration for the mutual undertakings and covenants herein contained, the parties stipulate and agree as follows:

1. The term of the collective bargaining agreement shall be from January 1, 2017 through December 31, 2021.
2. All other Articles, terms, conditions and provisions of the Collective Bargaining Agreement not mentioned herein, shall remain and be the same as set forth in the January 1, 2010 through December 31, 2016 Collective Bargaining Agreement and shall have full force and effect for the term of the agreement between the Parties from January 1, 2017 through December 31, 2021.
3. Add the language "or designee" immediately following the word "Commissioner" on each occasion that it appears in the collective bargaining agreement.
4. Article VII Section 1 shall be amended to include the following:

|          |                    |
|----------|--------------------|
| 1/1/2017 | 2% salary increase |
| 1/1/2018 | 2% salary increase |
| 1/1/2019 | 2% salary increase |
| 1/1/2020 | 2% salary increase |

1/1/2021 2% salary increase

5. Article VII Section 2 – shall be amended to include the following longevity beginning on January 1, 2018:
- |             |         |
|-------------|---------|
| 5-9 Years   | \$250   |
| 10-11 Years | \$350   |
| 12-14 Years | \$700   |
| 15-19 Years | \$1,000 |
| 20-24 Years | \$1,500 |
| 25+ Years   | \$1,800 |
6. Article IX Section 1 – Holiday pay – shall be amended to indicate that employees who work on the actual (not observed) holiday of Christmas Day (December 25<sup>th</sup>), Thanksgiving Day (the fourth Thursday in November) and New Year's Day (January 1<sup>st</sup>) shall be entitled to double time.
7. Article IX Section 2.1.d shall be amended to provide that an employee may be required to provide a physician's note for any sick leave taken immediately preceding or immediately following a holiday, vacation or weekend.
8. Article XI Section 1 – shall be amended to provide that any employee hired on or after 1/1/2014 shall be only be compensated in cash for vacation credits in the maximum amount of 30 days.
9. Article XII Section 2 – shall be amended to include language that leaving early is a form of "tardiness," and that even where an employee is compensated for arriving within 7 minutes after the start time or 7 minutes before the finish time, this shall still be considered "tardy" and the employee may be subject to discipline as provided in the "Tardiness Policy".
10. Article XIII Section 1 – shall be amended indicate that comp time may be earned to a maximum of 175 hours, with the same amount of carry over.
11. Article XIV (B) – the copays for Retail Generic and Domestic Mail Generic shall be amended to increase from \$0 to \$5 beginning 1/1/2020.
12. Article XIV Section D. Coordination of Benefits – shall be amended to add language which states that any current collective bargaining member that is not receiving the "Coordination of Benefits" shall not be entitled to this benefit from January 1, 2017 and beyond. Any person joining the collective bargaining unit after January 1, 2017 shall not be entitled to this benefit. For those collective bargaining members that are currently receiving this benefit, said members shall be "grandfathered" for the years of 2017, 2018, 2019 and 2020 and shall continue to be eligible for the benefit in said years providing that all other criteria is met. The benefit for "grandfathered" members shall cease January 1, 2021. In the event the County of Albany elects to no longer be self-insured, the



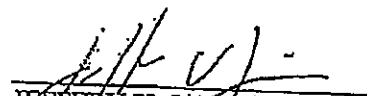
coordination of benefits shall be available for all collective bargaining members that meet all other criteria.

13. Article XVII Section 4 – shall be deleted.
14. Article XXII Section 4 – shall be amended to add the “assistant director or director” following the language “between the employee and immediate supervisor”.
15. Article XXVIII Section 9 – shall be amended for supervisor on-call/standby pay to provide for \$1,200 in 2017, \$1,400 in 2018, \$1,600 in 2019, \$1,800 in 2020 and \$2,000 in 2021.
16. Article XXVIII Section 15 – shall be amended to add the language “or cellular phone”.
17. Article XXVIII Section 16 – shall be amended to indicate that the first tier in “Sick Hours Used” shall change from “0 hours” to “0 hour to 15 minutes”.
18. Article XXVIII Section 23 – shall be amended to add language that first year employees at DCYF shall work 8:30 to 4:30 pm, and that Employees at DCYF shall take their lunch between 12:00 and 1:00 pm unless work demands make it unfeasible to do so or a different lunch schedule has been approved by the Commissioner or her designee.
19. Article XXVIII a new Section 26 shall be added with language indicating that the County shall reimburse employees for training, licensing, certification and continuing legal education for those that are directly related to the current position of the employee and that are approved by the Commissioner or her designee. For those training or classes approved by the Commissioner or her designee, the employee shall not be required to use accruals.
20. The DSS Dress Code shall be incorporated into the body of the collective bargaining agreement and shall apply to employees at DCYF as well.
21. The negotiated Adult Protective Standby MOA shall be incorporated into the body of the collective bargaining agreement.
22. The negotiated BAP Leave Time MOA shall be incorporated into the body of the collective bargaining agreement.
23. The employee evaluation form shall be added as an appendix to the collective bargaining agreement.
24. The negotiated DSS Rotating Shifts MOU shall be incorporated into the body of the collective bargaining agreement.
25. The parties shall discuss in a labor management meeting the feasibility of a “pinch hitter” program that provides emergency day care services to children or parents of employees.

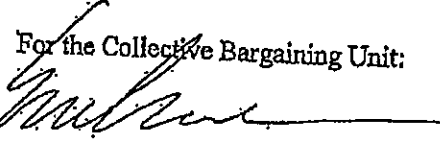
26. The titles of Resource Development Specialist and Client Support Specialist shall be added to the collective bargaining unit. The salary schedule for said employees shall be attached as an appendix.
27. Six positions within the Department of Aging shall be added to the collective bargaining unit. The salary schedule for said employees shall be attached as an appendix.

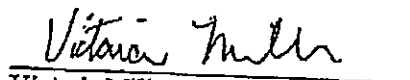
Dated this 5 day of ~~March~~<sup>April</sup>, 2017.

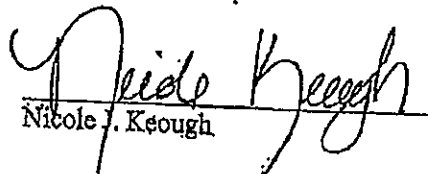
For the Employer:

  
JEFFERY V. JAMISON, Esq.  
Director of Employee Relations

For the Collective Bargaining Unit:

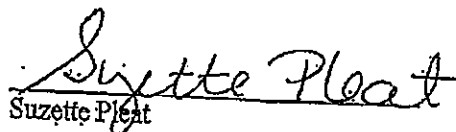
  
Eric Muldoon  
Labor Relations Specialist

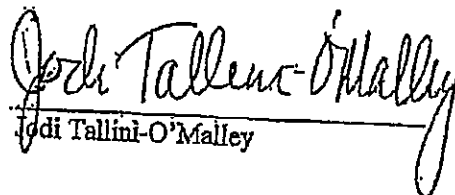
  
Victoria Miller, President

  
Nicole J. Keough

  
Sandra Martin

  
Bonnie Maxwell

  
Suzette Ploet

  
Jodi Tallini-O'Malley