6010 1 5224 007 WELFARE FRAUD INVEST 6010 1 5225 076 ELIGERYSOR A 6010 1 5220 004 CASE SUPERVISOR S 6010 1 5220 007 CCODEDICHILD SUPERVI UNIT 6010 1 5220 007 CCODEDICHILD SUPERVISOR GELIG EXAM 6010 1 5220 007 CCODEDICHIC SU			ACCOUNT NO.	NO.	RESOLUTION DESCRIPTION	INCREASE	DECREASE	Tota	Total Annual Cost	DEPARTMENT NAME
8010   2235   05   CASEWONKER   \$ 2,723.00   \$ 43,000   \$ 61,000   \$ 42,000   \$ 61,000   \$ 42,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000   \$ 61,000	-	9	1 5247	007	WEI FARE FRACID INVEST	\$ 3 213 00	•	<i>"</i>	16 700	Contal Comicae
6010 1 5225 076 ELIGIBILITY EXAMINER I 6010 1 5220 004 CASE SUPERVISORA \$ 1,960.00 6010 1 1902 001 ASSISTANT DIR OF ACCTS 6010 1 1902 001 ASSISTANT DIR OF ACCTS 6010 1 1222 001 ASSIST DIR OF SS PROGRAMS 6010 1 2222 001 ASSIST DIR OF SS PROGRAMS 6010 1 2222 001 ASSIST DIR OF SS PROGRAMS 6010 1 2222 001 ASSIST DIR OF SS PROGRAMS 6010 1 2222 001 ASSIST DIR OF SS PROGRAMS 6010 1 2222 001 ASSIST DIR OF SS PROGRAMS 6010 1 2222 001 ASSIST DIR OF SS PROGRAMS 6010 1 2222 001 ASSIST DIR OF SS PROGRAMS 6010 1 2222 002 ASSIST DIR OF SS PROGRAMS 6010 1 2222 002 ASSIST DIR OF SS PROGRAMS 6010 1 2222 003 ASSIST DIR OF SS PROGRAMS 6010 1 2224 007 SENDOR WELFARE NIVEST 6010 1 6106 007 ACCOUNT CLERK II 6010 1 6106 007 ACCOUNT CLERK II 6010 1 2264 007 COORDICHILD SUP ENF UNIT 6010 1 2264 007 COORDICHILD SUP ENF UNIT 6010 1 2264 007 COORDICHILD SUP ENF UNIT 6010 1 2265 007 SUPERVISING ELIG EXAM 6010 1 2223 007 SU		<b>3</b>	1 2215	057	CASEWORKER	\$ 2.123.00		<i>3</i> 7 6	49.085	Social Services
8010 1 2220 001 ASSISTANT DIR OF ACCTS 8010 1 1992 001 ASSISTANT DIR OF ACCTS 8010 1 1992 001 ASSISTANT DIR OF ACCTS 8010 1 2222 001 ASSIST DIR OF SS PROGRAMS 8010 1 2222 001 ASSIST DIR OF SS PROGRAMS 8010 1 2222 001 ASSIST DIR OF SS PROGRAMS 8010 1 2222 001 ASSIST DIR OF SS PROGRAMS 8010 1 2222 001 ASSIST DIR OF SS PROGRAMS 8010 1 2222 001 ASSIST DIR OF SS PROGRAMS 8010 1 2222 001 ASSIST DIR OF SS PROGRAMS 8010 1 2222 001 ASSIST DIR OF SS PROGRAMS 8010 1 2222 001 ASSIST DIR OF SS PROGRAMS 8010 1 2222 001 ASSIST DIR OF SS PROGRAMS 8010 1 2222 001 ASSIST DIR OF SS PROGRAMS 8010 1 2224 001 ACCOUNT CLERK III 8010 1 2224 001 ACCOUNT CLERK III 8010 1 2224 001 CCOORDICHILD SUP ENF UNIT 8010 1 2224 002 CCOORDICHILD SUP ENF UNIT 8010 1 2224 002 CCOORDICHILD SUP ENF UNIT 8010 1 2225 001 SUPPERVISING ELIG EXAM 8010 1 2223 001 SUPPERVIS		6	1 5225	076	ELIGIBILITY EXAMINER I	\$ 1,960.00		59 t	40.707	Social Services
6010         1 1902         ONT ASSISTANT DIR OF FACTYS         \$ 1,430,28         \$ 72,434           6010         1 2222         ONT ASSIST DIR OF SS PROGRAMS         \$ 1,349,42         \$ 68,820           6010         1 2222         ONT ASSIST DIR OF SS PROGRAMS         \$ 1,349,42         \$ 68,820           6010         1 2222         ONT ASSIST DIR OF SS PROGRAMS         \$ 1,349,42         \$ 68,820           6010         1 2222         ONT ASSIST DIR OF SS PROGRAMS         \$ 1,349,42         \$ 68,820           6010         1 2222         ONT ASSIST DIR OF SS PROGRAMS         \$ 1,349,42         \$ 68,820           6010         1 2222         ONT ASSIST DIR OF SS PROGRAMS         \$ 1,349,42         \$ 68,820           6010         1 6106         ONT ACCOUNT CLERK (III         \$ 1,284,56         \$ 66,533           6010         1 6106         ONT ACCOUNT CLERK (III         \$ 1,287,60         \$ 64,648           6010         1 6106         ONT ACCOUNT CLERK (III         \$ 1,287,60         \$ 64,648           6010         1 6106         ONT ACCOUNT CLERK (III         \$ 1,286,02         \$ 64,648           6010         1 2223         ONT SEMPORY SING ELIG EXAM         \$ 1,226,02         \$ 64,648           6010         1 2223         ONT SEPERVISING EL		7	1 2210	004	CASE SUPERVISOR A			69 4	77.568	Social Services
8010 1 5242 001 SUPR WELF FRAUD INVEST 5 1,420,28 5 8,40,28 6010 1 2222 010 ASSIST DIR OF SS PROGRAMS 5 1,349,42 5 88,820 8010 1 2222 010 ASSIST DIR OF SS PROGRAMS 5 1,349,42 5 88,820 8010 1 2222 011 ASSIST DIR OF SS PROGRAMS 5 1,349,42 5 88,820 8010 1 2222 012 ASSIST DIR OF SS PROGRAMS 5 1,349,42 5 88,820 8010 1 2222 012 ASSIST DIR OF SS PROGRAMS 5 1,349,42 5 88,820 8010 1 2222 006 ASSIST DIR OF SS PROGRAMS 5 1,349,42 5 88,820 8010 1 2224 001 SENIOR WELFARE INVEST 5 1,267,60 5 86,533 8010 1 2224 001 COORDICHILD SUP ENF UNIT 5 1,267,60 5 86,533 8010 1 2224 001 COORDICHILD SUP ENF UNIT 5 1,267,60 5 84,648 8010 1 2224 001 COORDICHILD SUP ENF UNIT 5 1,267,60 5 84,648 8010 1 2225 001 SUPERVISING ELIG EXAM 5 1,256,02 5 84,648 8010 1 2223 001 SUPERVISING ELIG EXAM 5 1,256,02 5 84,647 8010 1 2223 001 SUPERVISING ELIG EXAM 5 1,256,02 5 84,067 8010 1 2223 015 SUPERVISING ELIG EXAM 5 1,256,02 5 84,067 8010 1 2223 016 SUPERVISING ELIG EXAM 5 1,256,02 5 84,067 8010 1 2223 016 SUPERVISING ELIG EXAM 5 1,256,02 5 84,067 8010 1 2223 017 SUPERVISING ELIG EXAM 5 1,256,02 5 84,067 8010 1 2223 017 SUPERVISING ELIG EXAM 5 1,256,02 5 84,067 8010 1 2223 017 SUPERVISING ELIG EXAM 5 1,256,02 5 84,067 8010 1 2223 017 SUPERVISING ELIG EXAM 5 1,256,02 5 84,067 8010 1 2223 017 SUPERVISING ELIG EXAM 5 1,256,02 5 84,067 8010 1 2223 017 SUPERVISING ELIG EXAM 5 1,256,02 5 84,067 8010 1 2223 017 SUPERVISING ELIG EXAM 5 1,256,02 5 84,067 8010 1 2223 017 SUPERVISING ELIG EXAM 5 1,256,02 5 84,067 8010 1 2223 017 SUPERVISING ELIG EXAM 5 1,256,02 5 84,067 8010 1 2223 017 SUPERVISING ELIG EXAM 5 1,256,02 5 84,067 8010 1 2223 017 SUPERVISING ELIG EXAM 5 1,256,02 5 84,067 84,067 8010 1 2223 017 SUPERVISING ELIG EXAM 5 1,256,02 5 84,067 84,067 84,067 84,067 84,067 84,067 84,067 84,067 84,067 84,067 84,067 84,067 84,067 84,067 84,067 84,067 84,067 84,067 84,067 84,067 84,067 84,067 84,067 84,067 84,067 84,067 84,067 84,067 84,067 84,067 84,067 84,067 84,067 84,067 84,067 84,067 84,067 84,067 84,067 84,067 84,067 84,067 84,067 84,067 84,067 84,067 84,067		5	1 1902	200	ASSISTANT DIR OF ACCTS			<b>6</b> 4 -	72,434	Social Services
6010         1 2222         001         ASSIST DIR OF SS PROGRAMS         \$ 1,349,42         \$ 68,320           6010         1 2222         004         ASSIST DIR OF SS PROGRAMS         \$ 1,349,42         \$ 68,820           6010         1 2222         010         ASSIST DIR OF SS PROGRAMS         \$ 1,349,42         \$ 68,820           6010         1 2222         012         ASSIST DIR OF SS PROGRAMS         \$ 1,349,42         \$ 68,820           6010         1 2222         012         ASSIST DIR OF SS PROGRAMS         \$ 1,343,00         \$ 68,820           6010         1 6106         001         ASSIST DIR OF SS PROGRAMS         \$ 1,343,00         \$ 68,533           6010         1 6106         001         ACCOUNT CLERK III         \$ 1,267,60         \$ 64,648           6010         1 6106         001         ACCOUNT CLERK III         \$ 1,287,60         \$ 64,648           6010         1 223         001         SUPERVISING ELIG EXAM         \$ 1,286,02         \$ 64,681           6010         1 223         001         SUPERVISING ELIG EXAM         \$ 1,286,02         \$ 64,067           6010         1 223         001         SUPERVISING ELIG EXAM         \$ 1,286,02         \$ 64,067           6010         1 223	-	5	1 5243	20	SUPR WELF FRAUD INVEST			69 4	72.434	Social Services
8010 1 2222 004 ASSIST DIR OF SS PROGRAMS \$ 1,349.42 \$ 68,320   8010 1 2222 014 ASSIST DIR OF SS PROGRAMS \$ 1,349.42 \$ 68,320   8010 1 2222 014 ASSIST DIR OF SS PROGRAMS \$ 1,349.42 \$ 68,320   8010 1 2222 004 ASSIST DIR OF SS PROGRAMS \$ 1,349.42 \$ 68,320   8010 1 2222 004 ASSIST DIR OF SS PROGRAMS \$ 1,349.42 \$ 68,320   8010 1 6106 004 ACCOUNT CLERK III \$ 1,304.56 \$ 66,533   8010 1 2264 002 COORDICHILD SUP ENF UNIT \$ 1,267.60 \$ 64,688   8010 1 2264 002 COORDICHILD SUP ENF UNIT \$ 1,267.60 \$ 64,648   8010 1 2264 002 COORDICHILD SUP ENF UNIT \$ 1,267.60 \$ 64,648   8010 1 2264 002 COORDICHILD SUP ENF UNIT \$ 1,267.60 \$ 64,648   8010 1 2263 001 SUPERVISING ELIG EXAM \$ 1,266.02 \$ 64,057   8010 1 2263 001 SUPERVISING ELIG EXAM \$ 1,266.02 \$ 64,057   8010 1 2223 002 SUPERVISING ELIG EXAM \$ 1,266.02 \$ 64,057   8010 1 2223 004 SUPERVISING ELIG EXAM \$ 1,266.02 \$ 64,057   8010 1 2223 004 SUPERVISING ELIG EXAM \$ 1,266.02 \$ 64,057   8010 1 2223 004 SUPERVISING ELIG EXAM \$ 1,266.02 \$ 64,057   8010 1 2223 004 SUPERVISING ELIG EXAM \$ 1,266.02 \$ 64,057   8010 1 2223 005 SUPERVISING ELIG EXAM \$ 1,266.02 \$ 64,057   8010 1 2223 016 SUPERVISING ELIG EXAM \$ 1,266.02 \$ 64,057   8010 1 2223 016 SUPERVISING ELIG EXAM \$ 1,266.02 \$ 64,057   8010 1 2223 016 SUPERVISING ELIG EXAM \$ 1,266.02 \$ 64,057   8010 1 2223 016 SUPERVISING ELIG EXAM \$ 1,266.02 \$ 64,057   8010 1 2223 016 SUPERVISING ELIG EXAM \$ 1,266.02 \$ 64,057   8010 1 2223 017 SUPERVISING ELIG EXAM \$ 1,266.02 \$ 64,057   8010 1 2223 026 SUPERVISING ELIG EXAM \$ 1,266.02 \$ 64,057   8010 1 2223 026 SUPERVISING ELIG EXAM \$ 1,266.02 \$ 64,057   8010 1 2223 026 SUPERVISING ELIG EXAM \$ 1,266.02 \$ 64,057   8010 1 2223 026 SUPERVISING ELIG EXAM \$ 1,266.02 \$ 64,057   8010 1 2223 026 SUPERVISING ELIG EXAM \$ 1,266.02 \$ 64,057   8010 1 2223 027 SUPERVISING ELIG EXAM \$ 1,266.02 \$ 64,057   8010 1 2223 027 SUPERVISING ELIG EXAM \$ 1,266.02 \$ 64,057   8010 1 2223 027 SUPERVISING ELIG EXAM \$ 1,266.02 \$ 64,057   8010 1 2223 027 SUPERVISING ELIG EXAM \$ 1,266.02 \$ 64,057   8010 1 2223 027 SUPERVISING ELIG EXAM	-	6	1 2222	<u>8</u>	ASSIST DIR OF SS PROGRAMS			₩.	68,820	Social Services
8010 1 2222 010 ASSIST DIR OF SS PROGRAMS \$ 1,349.42 \$ 68,320   8010 1 2222 014 ASSIST DIR OF SS PROGRAMS \$ 1,349.42 \$ 68,320   8010 1 2222 016 ASSIST DIR OF SS PROGRAMS \$ 1,349.42 \$ 68,320   8010 1 2222 016 ASSIST DIR OF SS PROGRAMS \$ 1,349.42 \$ 68,320   8010 1 2224 001 ASSIST DIR OF SS PROGRAMS \$ 1,343.00 \$ 88,476   8010 1 2224 001 ACCOUNT CLERK (III \$ 1,267.60 \$ 66,513   8010 1 2224 001 COORDICHILD SUP ENF UNIT \$ 1,267.60 \$ 64,648   8010 1 2224 001 COORDICHILD SUP ENF UNIT \$ 1,267.60 \$ 64,648   8010 1 2224 001 COORDICHILD SUP ENF UNIT \$ 1,267.60 \$ 64,648   8010 1 2223 001 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057   8010 1 2223 001 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057   8010 1 2223 001 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057   8010 1 2223 001 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057   8010 1 2223 014 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057   8010 1 2223 015 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057   8010 1 2223 016 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057   8010 1 2223 017 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057   8010 1 2223 018 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057   8010 1 2223 019 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057   8010 1 2223 019 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057   8010 1 2223 019 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057   8010 1 2223 025 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057   8010 1 2223 025 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057   8010 1 2223 025 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057   8010 1 2223 025 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057   8010 1 2223 025 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057   8010 1 2223 025 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057   8010 1 2223 025 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057   8010 1 2223 025 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057   8010 1 2223 025 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057   8010 1 2223 025 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057   8010 1 2223 025 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057   8010 1 2223 025 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057   8010 1 2223 025 SUPERVISING ELIG EXAM \$	-	6	1 2222	004	ASSIST DIR OF SS PROGRAMS			4	68,820	Social Services
8010 1 2222 011 ASSIST DIR OF SS PROGRAMS \$ 1,349.42 \$ 88,820   8010 1 2222 06 ASSIST DIR OF SS PROGRAMS \$ 1,349.42 \$ 88,820   8010 1 2222 06 ASSIST DIR OF SS PROGRAMS \$ 1,343.00 \$ 88,825   8010 1 5244 001 SENIOR WELF-ARE INVEST \$ 1,304.56 \$ 86,533   8010 1 5246 001 ACCOUNT CLERK III \$ 1,284.56 \$ 86,513   8010 1 2264 001 COORDICHILD SUP ENF UNIT \$ 1,287.60 \$ 84,648   8010 1 2264 001 COORDICHILD SUP ENF UNIT \$ 1,287.60 \$ 84,648   8010 1 2264 001 COORDICHILD SUP ENF UNIT \$ 1,287.60 \$ 84,648   8010 1 2223 001 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 84,057   8010 1 2223 001 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 84,057   8010 1 2223 001 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 84,057   8010 1 2223 001 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 84,057   8010 1 2223 001 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 84,057   8010 1 2223 004 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 84,057   8010 1 2223 005 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 84,057   8010 1 2223 004 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 84,057   8010 1 2223 014 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 84,057   8010 1 2223 015 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 84,057   8010 1 2223 015 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 84,057   8010 1 2223 015 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 84,057   8010 1 2223 025 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 84,057   8010 1 2223 025 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 84,057   8010 1 2223 025 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 84,057   8010 1 2223 025 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 84,057   8010 1 2223 025 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 84,057   8010 1 2223 025 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 84,057   8010 1 2223 025 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 84,057   8010 1 2223 025 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 84,057   8010 1 2223 025 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 84,057   8010 1 2223 025 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 84,057   8010 1 2223 025 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 84,057   8010 1 2223 025 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 84,057   8010 1 2223 025 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 84,057   8010 1 2223 025 SUPERVISING ELIG EXAM \$ 1,256.02 \$		9	1 2222	010	ASSIST DIR OF SS PROGRAMS	\$ 1,349.42		· ·	68,820	Social Services
8010 1 2222 012 ASSIST DIR OF SS PROGRAMS \$ 1,349.42 \$ 88.820 8010 1 2222 006 ASSIST DIR OF SS PROGRAMS \$ 1,304.56 \$ 88.476 8010 1 5244 001 SENIOR WELLARE INVEST \$ 1,304.56 \$ 88.476 8010 1 6106 002 ACCOUNT CLERK III \$ 1,284.56 \$ 65.513 8010 1 2264 001 COORDICHILD SUP ENF UNIT \$ 1,287.60 \$ 64.648 8010 1 2264 002 COORDICHILD SUP ENF UNIT \$ 1,287.60 \$ 64.648 8010 1 2264 002 COORDICHILD SUP ENF UNIT \$ 1,287.60 \$ 64.648 8010 1 2264 002 COORDICHILD SUP ENF UNIT \$ 1,287.60 \$ 64.648 8010 1 2263 001 SUPERVISING ELIG EXAM \$ 1,286.02 \$ 64.057 8010 1 2223 002 SUPERVISING ELIG EXAM \$ 1,286.02 \$ 64.057 8010 1 2223 003 SUPERVISING ELIG EXAM \$ 1,286.02 \$ 64.057 8010 1 2223 003 SUPERVISING ELIG EXAM \$ 1,286.02 \$ 64.057 8010 1 2223 004 SUPERVISING ELIG EXAM \$ 1,286.02 \$ 64.057 8010 1 2223 004 SUPERVISING ELIG EXAM \$ 1,286.02 \$ 64.057 8010 1 2223 005 SUPERVISING ELIG EXAM \$ 1,286.02 \$ 64.057 8010 1 2223 016 SUPERVISING ELIG EXAM \$ 1,286.02 \$ 64.057 8010 1 2223 016 SUPERVISING ELIG EXAM \$ 1,286.02 \$ 64.057 8010 1 2223 016 SUPERVISING ELIG EXAM \$ 1,286.02 \$ 64.057 8010 1 2223 016 SUPERVISING ELIG EXAM \$ 1,286.02 \$ 64.057 8010 1 2223 016 SUPERVISING ELIG EXAM \$ 1,286.02 \$ 64.057 8010 1 2223 016 SUPERVISING ELIG EXAM \$ 1,286.02 \$ 64.057 8010 1 2223 026 SUPERVISING ELIG EXAM \$ 1,286.02 \$ 64.057 8010 1 2223 026 SUPERVISING ELIG EXAM \$ 1,286.02 \$ 64.057 8010 1 2223 026 SUPERVISING ELIG EXAM \$ 1,286.02 \$ 64.057 8010 1 2223 026 SUPERVISING ELIG EXAM \$ 1,286.02 \$ 64.057 8010 1 2223 026 SUPERVISING ELIG EXAM \$ 1,286.02 \$ 64.057 8010 1 2223 026 SUPERVISING ELIG EXAM \$ 1,286.02 \$ 64.057 8010 1 2223 026 SUPERVISING ELIG EXAM \$ 1,286.02 \$ 64.057 8010 1 2223 026 SUPERVISING ELIG EXAM \$ 1,286.02 \$ 64.057 8010 1 2223 026 SUPERVISING ELIG EXAM \$ 1,286.02 \$ 64.057 8010 1 2223 026 SUPERVISING ELIG EXAM \$ 1,286.02 \$ 64.057 8010 1 2223 026 SUPERVISING ELIG EXAM \$ 1,286.02 \$ 64.057 8010 1 2223 026 SUPERVISING ELIG EXAM \$ 1,286.02 \$ 64.057 8010 1 2223 026 SUPERVISING ELIG EXAM \$ 1,286.02 \$ 64.057 8010 1 2223 026 SUPERVISING ELIG EXAM \$ 1,286.02 \$ 64.057		6	1 2222	911	ASSIST DIR OF SS PROGRAMS	\$ 1,349.42		₩.	68,820	Social Services
6010         1 2222         006 ASSIST DIR OF SS PROGRAMS         \$ 1,343,00         \$ 68,476           6010         1 5244         001 SENIOR WELLFARE INVEST         \$ 1,304,56         \$ 66,533           6010         1 6106         001 ACCOUNT CLERK III         \$ 1,224,56         \$ 66,533           6010         1 6106         002 ACCOUNT CLERK III         \$ 1,224,56         \$ 66,513           6010         1 2264         001 COORDICHILD SUP ENF UNIT         \$ 1,267,60         \$ 64,648           6010         1 2264         002 COORDICHILD SUP ENF UNIT         \$ 1,256,02         \$ 64,648           6010         1 2263         003 COORDICHILD SUP ENF UNIT         \$ 1,256,02         \$ 64,057           6010         1 2263         003 SUPERVISING ELIG EXAM         \$ 1,256,02         \$ 64,057           6010         1 2223         004 SUPERVISING ELIG EXAM         \$ 1,256,02         \$ 64,057           6010         1 2223         004 SUPERVISING ELIG EXAM         \$ 1,256,02         \$ 64,057           6010         1 2223         004 SUPERVISING ELIG EXAM         \$ 1,256,02         \$ 64,057           6010         1 2223         004 SUPERVISING ELIG EXAM         \$ 1,256,02         \$ 64,057           6010         1 2223         004 SUPERVISING ELIG EXAM </td <td></td> <td>5</td> <td>1 2222</td> <td>012</td> <td>ASSIST DIR OF SS PROGRAMS</td> <td>\$ 1,349.42</td> <td></td> <td>₩.</td> <td>68,820</td> <td>Social Services</td>		5	1 2222	012	ASSIST DIR OF SS PROGRAMS	\$ 1,349.42		₩.	68,820	Social Services
6010         1         5224         001         SEURIOR WELFARE INVEST         \$ 1,304.56         \$ 66,533           6010         1         6106         001         ACCOUNT CLERK III         \$ 1,284.56         \$ 66,513           6010         1         6106         002         ACCOUNT CLERK III         \$ 1,287.60         \$ 66,513           6010         1         2264         002         COORDICHILD SUP ENF UNIT         \$ 1,267.60         \$ 64,648           6010         1         2264         002         COORDICHILD SUP ENF UNIT         \$ 1,265.02         \$ 64,648           6010         1         2263         001         SUPERVISING ELIG EXAM         \$ 1,266.02         \$ 64,057           6010         1         2223         001         SUPERVISING ELIG EXAM         \$ 1,266.02         \$ 64,057           6010         1         2223         002         SUPERVISING ELIG EXAM         \$ 1,266.02         \$ 64,057           6010         1         2223         001         SUPERVISING ELIG EXAM         \$ 1,266.02         \$ 64,057           6010         1         2223         014         SUPERVISING ELIG EXAM         \$ 1,266.02         \$ 64,057           6010         1         2223         0	•	5	1 2222	900	ASSIST DIR OF SS PROGRAMS	\$ 1,343.00		₩	68,476	Social Services
6010         1         6106         002         ACCOUNT CLERK III         \$ 1,284.56         \$ 65,513           6010         1         6106         002         ACCOUNT CLERK III         \$ 1,284.56         \$ 65,513           6010         1         2264         001         COORDICHILD SUP ENF UNIT         \$ 1,267.60         \$ 64,648           6010         1         2264         002         COORDICHILD SUP ENF UNIT         \$ 1,267.60         \$ 64,648           6010         1         2264         003         COORDICHILD SUP ENF UNIT         \$ 1,265.02         \$ 64,648           6010         1         2263         001         SUPERVISING ELIG EXAM         \$ 1,266.02         \$ 64,057           6010         1         2223         002         SUPERVISING ELIG EXAM         \$ 1,266.02         \$ 64,057           6010         1         2223         003         SUPERVISING ELIG EXAM         \$ 1,266.02         \$ 64,057           6010         1         2223         014         SUPERVISING ELIG EXAM         \$ 1,266.02         \$ 64,057           6010         1         2223         014         SUPERVISING ELIG EXAM         \$ 1,266.02         \$ 64,057           6010         1         2223 <td< td=""><td></td><td>5</td><td>1 5244</td><td>9</td><td>SÉNIOR WELFARE INVEST</td><td>\$ 1,304.56</td><td></td><td>↔</td><td>66,533</td><td>Social Services</td></td<>		5	1 5244	9	SÉNIOR WELFARE INVEST	\$ 1,304.56		↔	66,533	Social Services
8010         1 6106         002         ACCOUNT CLERK III         \$ 1,284,50         \$ 65,513           8010         1 2264         001         COORDICHILD SUP ENF UNIT         \$ 1,287,60         \$ 64,648           8010         1 2264         002         COORDICHILD SUP ENF UNIT         \$ 1,287,60         \$ 64,648           8010         1 2264         003         COORDICHILD SUP ENF UNIT         \$ 1,287,60         \$ 64,648           8010         1 2253         001         SUPPERVISING ELIG EXAM         \$ 1,286,02         \$ 64,057           8010         1 2223         001         SUPPERVISING ELIG EXAM         \$ 1,256,02         \$ 64,057           8010         1 2223         003         SUPPERVISING ELIG EXAM         \$ 1,256,02         \$ 64,057           8010         1 2223         004         SUPPERVISING ELIG EXAM         \$ 1,256,02         \$ 64,057           8010         1 2223         004         SUPPERVISING ELIG EXAM         \$ 1,256,02         \$ 64,057           8010         1 2223         014         SUPPERVISING ELIG EXAM         \$ 1,256,02         \$ 64,057           8010         1 2223         014         SUPPERVISING ELIG EXAM         \$ 1,256,02         \$ 64,057           8010         1 2223		5	1 6106	001	ACCOUNT CLERK III	\$ 1,284.56		↔	65,513	Social Services
6010         1 2264         001 COORDICHILD SUP ENF UNIT         \$ 1,267,60         \$ 64,648           6010         1 2264         002 COORDICHILD SUP ENF UNIT         \$ 1,267,60         \$ 64,648           6010         1 2264         003 COORDICHILD SUP ENF UNIT         \$ 1,267,60         \$ 64,648           6010         1 2253         001 SUPPERVISING ELIG EXAM         \$ 1,266,02         \$ 64,057           6010         1 2223         002 SUPPERVISING ELIG EXAM         \$ 1,256,02         \$ 64,057           6010         1 2223         002 SUPPERVISING ELIG EXAM         \$ 1,256,02         \$ 64,057           6010         1 2223         004 SUPPERVISING ELIG EXAM         \$ 1,256,02         \$ 64,057           6010         1 2223         004 SUPPERVISING ELIG EXAM         \$ 1,256,02         \$ 64,057           6010         1 2223         014 SUPPERVISING ELIG EXAM         \$ 1,256,02         \$ 64,057           6010         1 2223         014 SUPPERVISING ELIG EXAM         \$ 1,256,02         \$ 64,057           6010         1 2223         015 SUPPERVISING ELIG EXAM         \$ 1,256,02         \$ 64,057           6010         1 2223         017 SUPPERVISING ELIG EXAM         \$ 1,256,02         \$ 64,057           6010         1 2223         025 SUPPERVISIN	•	6	1 6106	002	ACCOUNT CLERK III	\$ 1,284.56		₩.	65,513	Social Services
6010         1         2264         002         COORD/CHILD SUP ENF UNIT         \$ 1,267.60         \$ 64,648           6010         1         2264         003         COORD/CHILD SUP ENF UNIT         \$ 1,267.60         \$ 64,648           6010         1         2263         001         SUPERVISING ELIG EXAM         \$ 1,266.02         \$ 64,057           6010         1         2223         001         SUPERVISING ELIG EXAM         \$ 1,266.02         \$ 64,057           6010         1         2223         002         SUPERVISING ELIG EXAM         \$ 1,266.02         \$ 64,057           6010         1         2223         004         SUPERVISING ELIG EXAM         \$ 1,266.02         \$ 64,057           6010         1         2223         010         SUPERVISING ELIG EXAM         \$ 1,266.02         \$ 64,057           6010         1         2223         014         SUPERVISING ELIG EXAM         \$ 1,266.02         \$ 64,057           6010         1         2223         015         SUPERVISING ELIG EXAM         \$ 1,266.02         \$ 64,057           6010         1         2223         015         SUPERVISING ELIG EXAM         \$ 1,266.02         \$ 64,057           6010         1         2223		5	1 2264	001	COORD/CHILD SUP ENF UNIT	\$ 1,267.60		₩.	64,648	Social Services
6070         1         2284         003         COORDI/CHILD SUP EMP LINIT         \$ 1,257.60         \$ 64,648           6070         1         5253         001         SUPPERVISING ELIG EXAM         \$ 1,265.02         \$ 64,648           6070         1         2223         001         SUPERVISING ELIG EXAM         \$ 1,256.02         \$ 64,057           6070         1         2223         002         SUPERVISING ELIG EXAM         \$ 1,256.02         \$ 64,057           6070         1         2223         003         SUPERVISING ELIG EXAM         \$ 1,256.02         \$ 64,057           6070         1         2223         004         SUPERVISING ELIG EXAM         \$ 1,256.02         \$ 64,057           6070         1         2223         014         SUPERVISING ELIG EXAM         \$ 1,256.02         \$ 64,057           6070         1         2223         014         SUPERVISING ELIG EXAM         \$ 1,256.02         \$ 64,057           6070         1         2223         014         SUPERVISING ELIG EXAM         \$ 1,256.02         \$ 64,057           6070         1         2223         015         SUPERVISING ELIG EXAM         \$ 1,256.02         \$ 64,057           6070         1         2223		6	1 2264	002	COORD/CHILD SUP ENF UNIT	\$ 1,267.60		₩.	64,648	Social Services
6010         1 5223         001         SUPPORT COLLECTOR MGR         \$ 1,267.60         \$ 64,648           6010         1 2223         001         SUPERVISING ELIG EXAM         \$ 1,266.02         \$ 64,057           6010         1 2223         002         SUPERVISING ELIG EXAM         \$ 1,266.02         \$ 64,057           6010         1 2223         003         SUPERVISING ELIG EXAM         \$ 1,266.02         \$ 64,057           6010         1 2223         004         SUPERVISING ELIG EXAM         \$ 1,266.02         \$ 64,057           6010         1 2223         005         SUPERVISING ELIG EXAM         \$ 1,266.02         \$ 64,057           6010         1 2223         014         SUPERVISING ELIG EXAM         \$ 1,266.02         \$ 64,057           6010         1 2223         014         SUPERVISING ELIG EXAM         \$ 1,266.02         \$ 64,057           6010         1 2223         015         SUPERVISING ELIG EXAM         \$ 1,266.02         \$ 64,057           6010         1 2223         024         SUPERVISING ELIG EXAM         \$ 1,266.02         \$ 64,057           6010         1 2223         025         SUPERVISING ELIG EXAM         \$ 1,266.02         \$ 64,057           6010         1 2223         025		5	1 2264	003	COORD/CHILD SUP ENF UNIT	\$ 1,267.60		47	64,648	Social Services
6010         1         2223         001         SUPERVISING ELIG EXAM         \$ 1,256.02         \$ 64,057           6010         1         2223         002         SUPERVISING ELIG EXAM         \$ 1,256.02         \$ 64,057           6010         1         2223         002         SUPERVISING ELIG EXAM         \$ 1,256.02         \$ 64,057           6010         1         2223         004         SUPERVISING ELIG EXAM         \$ 1,256.02         \$ 64,057           6010         1         2223         005         SUPERVISING ELIG EXAM         \$ 1,256.02         \$ 64,057           6010         1         2223         014         SUPERVISING ELIG EXAM         \$ 1,256.02         \$ 64,057           6010         1         2223         014         SUPERVISING ELIG EXAM         \$ 1,256.02         \$ 64,057           6010         1         2223         014         SUPERVISING ELIG EXAM         \$ 1,256.02         \$ 64,057           6010         1         2223         017         SUPERVISING ELIG EXAM         \$ 1,256.02         \$ 64,057           6010         1         2223         024         SUPERVISING ELIG EXAM         \$ 1,256.02         \$ 64,057           6010         1         2223	•	6	1 5253	001	SUPPORT COLLECTOR MGR	\$ 1,267.60		₩,	64,648	Social Services
6010 1 2223 002 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 003 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 004 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 015 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 011 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 014 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 014 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 017 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 018 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 025 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 025 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 025 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 025 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 025 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 025 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 025 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 025 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 025 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 025 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 025 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 025 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 025 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 025 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 025 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 025 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 025 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 025 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 025 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 025 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 025 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,05	-	5	1 2223	901	SUPERVISING ELIG EXAM	\$ 1,256.02		47	64,057	Social Services
6010         1         2223         003         SUPERVISING ELIG EXAM         \$ 1,256.02         \$ 64,057           6010         1         2223         004         SUPERVISING ELIG EXAM         \$ 1,256.02         \$ 64,057           6010         1         2223         005         SUPERVISING ELIG EXAM         \$ 1,256.02         \$ 64,057           6010         1         2223         014         SUPERVISING ELIG EXAM         \$ 1,256.02         \$ 64,057           6010         1         2223         014         SUPERVISING ELIG EXAM         \$ 1,256.02         \$ 64,057           6010         1         2223         014         SUPERVISING ELIG EXAM         \$ 1,256.02         \$ 64,057           6010         1         2223         015         SUPERVISING ELIG EXAM         \$ 1,256.02         \$ 64,057           6010         1         2223         019         SUPERVISING ELIG EXAM         \$ 1,256.02         \$ 64,057           6010         1         2223         022         SUPERVISING ELIG EXAM         \$ 1,256.02         \$ 64,057           6010         1         2223         025         SUPERVISING ELIG EXAM         \$ 1,256.02         \$ 64,057           6010         1         2223		6	1 2223	002	SUPERVISING ELIG EXAM	\$ 1,256.02		€9	64,057	Social Services
6010         1         2223         004         SUPERVISING ELIG EXAM         \$ 1,256.02         \$ 64,057           6010         1         2223         005         SUPERVISING ELIG EXAM         \$ 1,256.02         \$ 64,057           6010         1         2223         010         SUPERVISING ELIG EXAM         \$ 1,256.02         \$ 64,057           6010         1         2223         014         SUPERVISING ELIG EXAM         \$ 1,256.02         \$ 64,057           6010         1         2223         014         SUPERVISING ELIG EXAM         \$ 1,256.02         \$ 64,057           6010         1         2223         014         SUPERVISING ELIG EXAM         \$ 1,256.02         \$ 64,057           6010         1         2223         019         SUPERVISING ELIG EXAM         \$ 1,256.02         \$ 64,057           6010         1         2223         022         SUPERVISING ELIG EXAM         \$ 1,256.02         \$ 64,057           6010         1         2223         024         SUPERVISING ELIG EXAM         \$ 1,256.02         \$ 64,057           6010         1         2223         025         SUPERVISING ELIG EXAM         \$ 1,256.02         \$ 64,057           6010         1         2223		6	1 2223	003	ELIG	\$ 1,256.02		-67	64,057	Social Services
6010 1 2223 005 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 011 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 014 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 014 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 016 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 017 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 029 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 025 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 025 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 026 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 026 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 027 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 029 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 031 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 032 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 032 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 033 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 034 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 035 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 035 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,0		6	1 2223	004	ELIG	\$ 1,256.02		₩	64,057	Social Services
6010 1 2223 010 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 014 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 016 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 016 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 027 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 028 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 025 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 025 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 025 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 025 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 026 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 027 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 028 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 031 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 031 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 031 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 031 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 032 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 033 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 6010 1 2223 034 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 64,057 6010 1 2223 038 SUPERVISING ELIG EXAM \$ 1,256.02 \$ 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64		ð	1 2223	005	ELIG	\$ 1,256.02		€9	64,057	Social Services
6010 1 2223 011 SUPERVISING ELIG EXAM \$ 1,266.02 \$ 64,057 6010 1 2223 014 SUPERVISING ELIG EXAM \$ 1,266.02 \$ 64,057 6010 1 2223 017 SUPERVISING ELIG EXAM \$ 1,266.02 \$ 64,057 6010 1 2223 019 SUPERVISING ELIG EXAM \$ 1,266.02 \$ 64,057 6010 1 2223 022 SUPERVISING ELIG EXAM \$ 1,266.02 \$ 64,057 6010 1 2223 024 SUPERVISING ELIG EXAM \$ 1,266.02 \$ 64,057 6010 1 2223 025 SUPERVISING ELIG EXAM \$ 1,266.02 \$ 64,057 6010 1 2223 026 SUPERVISING ELIG EXAM \$ 1,266.02 \$ 64,057 6010 1 2223 026 SUPERVISING ELIG EXAM \$ 1,266.02 \$ 64,057 6010 1 2223 029 SUPERVISING ELIG EXAM \$ 1,266.02 \$ 64,057 6010 1 2223 030 SUPERVISING ELIG EXAM \$ 1,266.02 \$ 64,057 6010 1 2223 030 SUPERVISING ELIG EXAM \$ 1,266.02 \$ 64,057 6010 1 2223 031 SUPERVISING ELIG EXAM \$ 1,266.02 \$ 64,057 6010 1 2223 032 SUPERVISING ELIG EXAM \$ 1,266.02 \$ 64,057 6010 1 2223 033 SUPERVISING ELIG EXAM \$ 1,266.02 \$ 64,057 6010 1 2223 033 SUPERVISING ELIG EXAM \$ 1,266.02 \$ 64,057 6010 1 2223 033 SUPERVISING ELIG EXAM \$ 1,266.02 \$ 64,057 6010 1 2223 033 SUPERVISING ELIG EXAM \$ 1,266.02 \$ 64,057 6010 1 2223 033 SUPERVISING ELIG EXAM \$ 1,266.02 \$ 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057 64,057		6	1 2223	010	ELIG	\$ 1,256.02		<del>59</del>	64,057	Social Services
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6010       1       2223       022       SUPERVISING ELIG EXAM       \$ 1,256.02       \$ 64,057         6010       1       2223       024       SUPERVISING ELIG EXAM       \$ 1,256.02       \$ 64,057         6010       1       2223       025       SUPERVISING ELIG EXAM       \$ 1,256.02       \$ 64,057         6010       1       2223       026       SUPERVISING ELIG EXAM       \$ 1,256.02       \$ 64,057         6010       1       2223       029       SUPERVISING ELIG EXAM       \$ 1,256.02       \$ 64,057         6010       1       2223       030       SUPERVISING ELIG EXAM       \$ 1,256.02       \$ 64,057         6010       1       2223       031       SUPERVISING ELIG EXAM       \$ 1,256.02       \$ 64,057         6010       1       2223       031       SUPERVISING ELIG EXAM       \$ 1,256.02       \$ 64,057         6010       1       2223       033       SUPERVISING ELIG EXAM       \$ 1,256.02       \$ 64,057         6010       1       2223       033       SUPERVISING ELIG EXAM       \$ 1,256.02       \$ 64,057         6010       1       2223       034       SUPERVISING ELIG EXAM       \$ 1,256.02       \$ 64,057         6010		6	1 2223	019	ELIG	\$ 1,256.02		**	64,057	Social Services
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Social Services	54,476	€9	\$ 1,068.16	ELIGIBILITY EXAMINER I	1 5222	6010	₿
Social Services	54,476	€0	\$ 1,068.16	023 ELIGIBILITY EXAMINER II (Rev)	1 5222	6010	}
Social Services	54,476	<b>4</b> 0	\$ 1,068.16	019 ELIGIBILITY EXAMINER II (Rev)	1 5222	6010	A
Social Services	54,476	<b>~</b>	\$ 1,068.16	017 ELIGIBILITY EXAMINER II (Rev)	1 5222	6010	Ą
Social Services	54,476	<del>4</del> 9	\$ 1,068.16	012 ELIGIBILITY EXAMINER II (Rev)	1 5222	6010	A
Social Services	54,476	₩	\$ 1,068.16	005 ELIGIBILITY EXAMINER II (Rev)	1 5222	6010	A
Social Services	54,476	<b>4</b> 5	\$ 1,068.16	003 ELIGIBILITY EXAMINER II (Rev)	1 5222	6010	Š
Social Services	54,580	€0	\$ 1,070.20	002 WELFARE FRAUD INVEST II	1 5246	6010	À
Social Services	54,581	<b>.</b>	\$ 1,070.22	008 SENIOR SUPPORT INVEST	1 5257	6010	À
Social Services	54,581	so ·	\$ 1,070.22	006 SENIOR SUPPORT INVEST	1 5257	6010	A
Social Services	54.581	en -	\$ 1,070.22		1 .5257	6010	≯
Social Services	54.581	<b>6</b> 5 -	\$ 1.070.22		1 5257	6010	⋛
Social Services	54.581	<b>⇔</b> ←	\$ 1,070.22		1 5257	6010	8
Social Services	54 838	ín d	\$ 1.075.26	_	1 5256	6010	Š
Social Services	60.172	<b>6</b> 7 •	\$ 1,179.84	_	1 2211	6010	8
Social Services	61,351	<b>6</b> 0 •	\$ 1.202.96	_	1 2211	6010	À
Social Services	61.351	<b>6</b> 7	\$ 1,202.96	012 CASE SUPERVISOR B	1 2211	6010	Š
Social Services	61,351	<b></b>	\$ 1,202.96	008 CASE SUPERVISOR B	1 2211	6010	A
Social Services	61,351	s	\$ 1,202.96	001 CASE SUPERVISOR B	1 2211	6010	A
Social Services	47,901	€ .	\$ 1,209.00	060 CASEWORKER	1 2215	6010	A
Social Services	64,057	<b>~</b>	\$ 1,256.02	001 CONTRACT ADMINISTRATOR	1 2575	6010	>
Social Services	64,057	€5 ←	\$ 1,256.02	001 PROGRAM ANALYST	1 2545	6010	A
Social Services	55	٠,	\$ 1,256,02	041 SUPERVISING ELIG EXAM	7223	010	Š
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8010   1 6104 002 ACCOUNT CLERK	AA 61		_	6104	200	ACCOUNT CLERK II	<del>()</del>	953.32		\$	48.619	Social Services
8010 1 6104 003 ACCOUNT CLERK II \$ 953.32 \$ 43,619 8610 1 6104 005 ACCOUNT CLERK II \$ 953.32 \$ 43,619 8610 1 6104 005 ACCOUNT CLERK II \$ 953.32 \$ 43,619 8610 1 6104 014 ACCOUNT CLERK II \$ 953.32 \$ 43,619 8610 1 2216 036 CASEWORKER \$ 953.32 \$ 43,619 8610 1 2216 036 CASEWORKER \$ 953.32 \$ 43,619 8610 1 2216 036 CASEWORKER \$ 953.32 \$ 43,619 8610 1 2216 036 CASEWORKER \$ 939.24 \$ 47,901 8610 1 2216 036 CASEWORKER \$ 939.24 \$ 47,901 8610 1 2216 036 CASEWORKER \$ 939.24 \$ 47,901 8610 1 2216 036 CASEWORKER \$ 939.24 \$ 47,901 8610 1 2216 036 CASEWORKER \$ 939.24 \$ 47,901 8610 1 2216 045 CASEWORKER \$ 939.24 \$ 47,901 8610 1 2216 045 CASEWORKER \$ 939.24 \$ 47,901 8610 1 2216 045 CASEWORKER \$ 939.24 \$ 47,901 8610 1 2216 045 CASEWORKER \$ 912.16 \$ 46,520 80 8UPPORT INVESTIGATOR \$ 912.16 \$ 46,520	AA 60	010	7	6104	002	ACCOUNT CLERK II	un ·	953.32		<b>₩</b> •	48.619	Social Services
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8010 1 2215 035 CASEWORKER \$ 933.24 \$ 47,901   8010 1 5104 007 ACCOUNT CLERK II \$ 923.86 \$ 47,411   8010 1 2215 035 CASEWORKER \$ 923.86 \$ 47,117   8010 1 5224 045 CASEWORKER \$ 923.86 \$ 47,117   8010 1 5224 004 WELFARE FRAUD INVEST \$ 912.16 \$ 46,520   8010 1 5224 005 WELFARE FRAUD INVEST \$ 912.16 \$ 46,520   8010 1 5229 008 SUPPORT INVESTIGATOR \$ 912.16 \$ 46,520   8010 1 5229 008 SUPPORT INVESTIGATOR \$ 912.16 \$ 46,520   8010 1 5229 008 SUPPORT INVESTIGATOR \$ 912.16 \$ 46,520   8010 1 5221 032 CASEWORKER \$ 908.32 \$ 46,324   8010 1 2215 032 CASEWORKER \$ 908.32 \$ 46,324   8010 1 2215 034 CASEWORKER \$ 908.32 \$ 46,324   8010 1 2215 034 CASEWORKER \$ 908.32 \$ 46,324   8010 1 2215 034 CASEWORKER \$ 908.32 \$ 46,324   8010 1 2215 034 CASEWORKER \$ 908.32 \$ 46,324   8010 1 2215 034 CASEWORKER \$ 908.32 \$ 46,324   8010 1 2215 034 CASEWORKER \$ 908.32 \$ 46,324   8010 1 2215 034 CASEWORKER \$ 908.32 \$ 46,324   8010 1 2215 034 CASEWORKER \$ 908.32 \$ 46,324   8010 1 2215 034 CASEWORKER \$ 908.32 \$ 46,324   8010 1 2215 034 CASEWORKER \$ 908.32 \$ 46,324   8010 1 2215 034 CASEWORKER \$ 908.32 \$ 45,536   8010 1 2215 036 CASEWORKER \$ 908.32 \$ 45,536   8010 1 2215 036 CASEWORKER \$ 92.86 \$ 45,536   8010 1 2215 036 CASEWORKER \$ 92.26 \$ 45,536   8010 1 5222 001 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455   8010 1 5222 032 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455   8010 1 5222 034 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455   8010 1 5222 034 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455   8010 1 5222 034 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455   8010 1 5222 034 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455   8010 1 5222 034 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455   8010 1 5222 034 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455   8010 1 5222 034 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455   8010 1 5222 034 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455   8010 1 5222 034 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455   8010 1 5222 034 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455   8010 1 5222 034 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455   8010 1 5222 034 ELIGIBILITY EXAMINER		010		2215	052	CASEWORKER	69	939.24		<del>47</del> 7 -	47.901	Social Services
8010 1 5104 007 ACCOUNT CLERK II \$ 930.22 \$ 47,441   8010 1 2215 032 CASEWORKER \$ 932.86 \$ 47,117   8010 1 2215 045 CASEWORKER \$ 923.86 \$ 47,117   8010 1 5247 004 WELFARE FRAUD INVEST \$ 912.16 \$ 46,520   8010 1 5259 008 SUPPORT INVESTIGATOR \$ 912.16 \$ 46,520   8010 1 5259 008 SUPPORT INVESTIGATOR \$ 912.16 \$ 46,520   8010 1 5259 008 SUPPORT INVESTIGATOR \$ 912.16 \$ 46,520   8010 1 5259 008 SUPPORT INVESTIGATOR \$ 912.16 \$ 46,520   8010 1 5259 009 SUPPORT INVESTIGATOR \$ 912.16 \$ 46,520   8010 1 5259 009 SUPPORT INVESTIGATOR \$ 912.16 \$ 46,520   8010 1 5215 001 CASEWORKER \$ 908.32 \$ 46,520   8010 1 5215 001 CASEWORKER \$ 908.32 \$ 46,520   8010 1 5215 004 CASEWORKER \$ 908.32 \$ 46,324   8010 1 5215 004 CASEWORKER \$ 908.32 \$ 46,324   8010 1 5215 004 CASEWORKER \$ 908.32 \$ 46,324   8010 1 5215 004 CASEWORKER \$ 908.32 \$ 46,324   8010 1 5215 004 CASEWORKER \$ 908.32 \$ 46,324   8010 1 5215 004 CASEWORKER \$ 908.32 \$ 46,324   8010 1 5215 004 CASEWORKER \$ 908.32 \$ 46,324   8010 1 5215 004 CASEWORKER \$ 908.32 \$ 46,536   8010 1 5215 004 CASEWORKER \$ 908.32 \$ 46,536   8010 1 5215 006 CASEWORKER \$ 982.86 \$ 45,536   8010 1 5215 006 CASEWORKER \$ 982.86 \$ 45,536   8010 1 5215 006 CASEWORKER \$ 982.86 \$ 45,536   8010 1 5215 007 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455   8010 1 5222 007 ELIGIBILITY EXAMINER II \$ 991.28 \$ 45,455   8010 1 5222 007 ELIGIBILITY EXAMINER II \$ 991.28 \$ 45,455   8010 1 5222 004 ELIGIBILITY EXAMINER II \$ 991.28 \$ 45,455   8010 1 5222 004 ELIGIBILITY EXAMINER II \$ 991.28 \$ 45,455   8010 1 5222 004 ELIGIBILITY EXAMINER II \$ 991.28 \$ 45,455   8010 1 5222 004 ELIGIBILITY EXAMINER II \$ 991.28 \$ 45,455   8010 1 5222 004 ELIGIBILITY EXAMINER II \$ 991.28 \$ 45,455   8010 1 5222 004 ELIGIBILITY EXAMINER II \$ 991.28 \$ 45,455   8010 1 5222 004 ELIGIBILITY EXAMINER II \$ 991.28 \$ 45,455   8010 1 5222 004 ELIGIBILITY EXAMINER II \$ 991.28 \$ 45,455   8010 1 5222 004 ELIGIBILITY EXAMINER II \$ 991.28 \$ 45,455   8010 1 5222 004 ELIGIBILITY EXAMINER II \$ 991.28 \$ 45,455   8010 1 5222 004 ELIGIBILITY EXAMINER II \$ 991.28 \$ 45,455   80		010		2215	055	CASEWORKER	49	939.24		<b>47</b>	47,901	Social Services
8010 1 2215 032 CASEWORKER 8010 1 5247 004 WELFARE FRAUD INVEST 8010 1 5247 004 WELFARE FRAUD INVEST 8010 1 5247 005 WELFARE FRAUD INVEST 8010 1 5259 005 SUPPORT INVESTIGATOR 8010 1 5215 001 CASEWORKER 8010 1 5215 001 CASEWORKER 8010 1 5215 002 CASEWORKER 8010 1 5215 003 CASEWORKER 8010 1 5215 004 CASEWORKER 8010 1 5215 005 CASEWORKER 8010 1 5215 004 CASEWORKER 8010 1 5215 005 CASEWORKER 8010 1 5215 006 CASEWORKER 8010 1 5215 006 CASEWORKER 8010 1 5215 006 CASEWORKER 8010 1 5222 001 ELIGIBILITY EXAMINER II 8010 1 5222 001 ELIGIBILITY EXAMINER II 8010 1 5222 031 ELIGIBILITY EXAMINER II 8010 1 5222 034 ELIGIBILITY EXAMINER II 8010 1 5222 035 ELIGIBILITY EXAMINER II 8010 1 5222 034 ELIGIBILITY EXAMINER II 8010 1 5222 035 ELIGIBILITY EXAMINER II 8010 1 5222 034 ELIGIBILITY EXAMINER II 8010 1 5222 035 ELIGIBILITY EXAMINER II 8010 1 5222 036 ELIGIBILITY EXAMINER II 8010 1 5222 037 ELIGIBILITY EXAMINER II 8010 1 5222 038 ELIGIBILITY EXAMINER II 8010 1 5222 034 ELIGIBILITY EXAMINER II 8010 1 5225 035 ELIGIBILITY EXAMINER II 8010 1 5225 036 ELIGIBILITY EXAMINER II 8010 1 5226 036 ELIGIBILITY EXAMINER II 8010 1 5226 036 ELIGIBILITY EXAMINER II 8010 1 5226 036 ELIGIBILI		9		3104	007	ACCOUNT CLERK II	44	930.22		٠,	47,441	Social Services
6070 1 2215 045 CASEWORKER \$ 923.86 \$ 47,117 6070 1 5247 004 WELFARE FRAUD INVEST 6070 1 5247 005 WELFARE FRAUD INVEST 6070 1 5259 005 SUPPORT INVESTIGATOR 6070 1 5259 008 SUPPORT INVESTIGATOR 6070 1 5259 009 SUPPORT INVESTIGATOR 6070 1 2216 001 CASEWORKER 6070 1 2216 002 CASEWORKER 6070 1 2216 002 CASEWORKER 6070 1 2216 002 CASEWORKER 6070 1 2216 003 CASEWORKER 6070 1 2216 004 CASEWORKER 6070 1 5222 004 ELIGIBILITY EXAMINER II 6070 1 5226 004 ELIGIBILITY EXA	AA 60	010		2215	032	CASEWORKER	<del>(A</del>	923.86		<del>63</del> .	47.117	Social Services
SOUTH   SCAPT   DOA   WELFARE FRAUD INVEST    SOUTH		010		2215	045	CASEWORKER	<del>())</del>	923.86		<del>. 70</del>	47.117	Social Services
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6010         1 5259         005 SUPPORT INVESTIGATOR         \$ 912.46         \$ 46,520           6010         1 5259         008 SUPPORT INVESTIGATOR         \$ 912.16         \$ 46,520           6010         1 5259         009 SUPPORT INVESTIGATOR         \$ 912.16         \$ 46,520           6010         1 5259         013 SUPPORT INVESTIGATOR         \$ 912.16         \$ 46,520           6010         1 2215         001 CASEWORKER         \$ 908.32         \$ 46,324           6010         1 2215         032 CASEWORKER         \$ 908.32         \$ 46,324           6010         1 2215         032 CASEWORKER         \$ 908.32         \$ 46,324           6010         1 2215         034 CASEWORKER         \$ 908.32         \$ 46,324           6010         1 2215         034 CASEWORKER         \$ 908.32         \$ 45,536           6010         1 2215         040 CASEWORKER         \$ 892.86         \$ 45,536           6010         1 2215         046 CASEWORKER         \$ 892.86         \$ 45,536           6010         1 2215         046 CASEWORKER         \$ 892.86         \$ 45,536           6010         1 2215         046 CASEWORKER         \$ 892.86         \$ 45,536           6010         1 2222		3		5247	005	WELFARE FRAUD INVEST	<del>(A</del>	912.16		•	46,520	Social Services
6010         1         5259         008         SUPPORT INVESTIGATOR         \$ 912.16         \$ 46,520           6010         1         5259         019         SUPPORT INVESTIGATOR         \$ 912.16         \$ 46,520           6010         1         5259         013         SUPPORT INVESTIGATOR         \$ 912.16         \$ 46,520           6010         1         2215         001         CASEWORKER         \$ 908.32         \$ 46,324           6010         1         2215         032         CASEWORKER         \$ 908.32         \$ 46,324           6010         1         2215         035         CASEWORKER         \$ 908.32         \$ 46,324           6010         1         2215         034         CASEWORKER         \$ 908.32         \$ 45,536           6010         1         2215         034         CASEWORKER         \$ 892.86         \$ 45,536           6010         1         2215         036         CASEWORKER         \$ 892.86         \$ 45,536           6010         1         2216         061         CASEWORKER         \$ 892.86         \$ 45,536           6010         1         2215         062         CASEWORKER         \$ 892.86         \$ 45,536		010	_	5259	005	SUPPORT INVESTIGATOR	↔	912.16		477	46,520	Social Services
6010         1         5259         009         SUPPORT INVESTIGATOR         \$ 912.16         \$ 46,520           6010         1         5259         013         SUPPORT INVESTIGATOR         \$ 912.16         \$ 46,520           6010         1         2215         001         CASEWORKER         \$ 908.32         \$ 46,324           6010         1         2215         033         CASEWORKER         \$ 908.32         \$ 46,324           6010         1         2215         032         CASEWORKER         \$ 908.32         \$ 46,324           6010         1         2215         042         CASEWORKER         \$ 908.32         \$ 46,324           6010         1         2215         042         CASEWORKER         \$ 908.32         \$ 46,324           6010         1         2215         042         CASEWORKER         \$ 892.86         \$ 45,536           6010         1         2216         061         CASEWORKER         \$ 892.86         \$ 45,536           6010         1         2216         061         CASEWORKER         \$ 892.86         \$ 45,536           6010         1         2216         061         CASEWORKER         \$ 892.86         \$ 45,536	•	010	د.	5259	800	SUPPORT INVESTIGATOR	↔	912.16		<b>.</b>	46,520	Social Services
6010         1         5259         013         SUPPORT INVESTIGATOR         \$ 912.16         \$ 46,520           6010         1         2216         001         CASEWORKER         \$ 908.32         \$ 46,324           6010         1         2216         035         CASEWORKER         \$ 908.32         \$ 46,324           6010         1         2216         062         CASEWORKER         \$ 908.32         \$ 46,324           6010         1         2216         062         CASEWORKER         \$ 908.32         \$ 46,324           6010         1         2216         062         CASEWORKER         \$ 908.32         \$ 46,324           6010         1         2216         064         CASEWORKER         \$ 982.86         \$ 45,536           6010         1         2216         064         CASEWORKER         \$ 892.86         \$ 45,536           6010         1         2216         061         CASEWORKER         \$ 892.86         \$ 45,536           6010         1         2216         061         CASEWORKER         \$ 892.86         \$ 45,536           6010         1         2216         061         CASEWORKER         \$ 892.86         \$ 45,536		30	د د	5259	009	SUPPORT INVESTIGATOR	↔	912.16		<b>47</b>	46,520	Social Services
6010         1         2215         001 CASEWORKER         \$ 908.32         \$ 46,324           6010         1         2215         033         CASEWORKER         \$ 908.32         \$ 46,324           6010         1         2215         032         CASEWORKER         \$ 908.32         \$ 46,324           6010         1         2215         062         CASEWORKER         \$ 908.32         \$ 46,324           6010         1         2215         064         CASEWORKER         \$ 908.32         \$ 46,324           6010         1         2215         024         CASEWORKER         \$ 992.86         \$ 45,536           6010         1         2215         040         CASEWORKER         \$ 892.86         \$ 45,536           6010         1         2215         061         CASEWORKER         \$ 892.86         \$ 45,536           6010         1         2215         062         CASEWORKER         \$ 892.86         \$ 45,536           6010         1         2215         062         CASEWORKER         \$ 892.86         \$ 45,536           6010         1         2215         062         CASEWORKER         \$ 892.86         \$ 45,536           6010         1 <td></td> <td>010</td> <td>-</td> <td>5259</td> <td>013</td> <td>SUPPORT INVESTIGATOR</td> <td>₩</td> <td>912.16</td> <td></td> <td>•</td> <td>46,520</td> <td>Social Services</td>		010	-	5259	013	SUPPORT INVESTIGATOR	₩	912.16		•	46,520	Social Services
6010 1 2215 033 CASEWORKER \$ 908.32 \$ 46,324 6010 1 2215 062 CASEWORKER \$ 908.32 \$ 46,324 6010 1 2215 064 CASEWORKER \$ 908.32 \$ 46,324 6010 1 2215 064 CASEWORKER \$ 908.32 \$ 46,324 6010 1 2215 064 CASEWORKER \$ 908.32 \$ 46,324 6010 1 2215 064 CASEWORKER \$ 908.32 \$ 46,324 6010 1 2215 064 CASEWORKER \$ 908.32 \$ 45,536 6010 1 2216 064 CASEWORKER \$ 892.86 \$ 45,536 6010 1 2215 064 CASEWORKER \$ 892.86 \$ 45,536 6010 1 2215 064 CASEWORKER \$ 892.86 \$ 45,536 6010 1 2215 064 CASEWORKER \$ 892.86 \$ 45,536 6010 1 2215 064 CASEWORKER \$ 892.86 \$ 45,536 6010 1 2215 064 CASEWORKER \$ 892.86 \$ 45,536 6010 1 2215 064 CASEWORKER \$ 892.86 \$ 45,536 6010 1 2215 064 CASEWORKER \$ 892.86 \$ 45,536 6010 1 5222 002 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 003 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 032 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 032 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 034 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 034 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 037 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 037 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 037 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 034 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 034 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 034 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 034 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 034 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 034 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 034 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 034 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 034 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 034 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 034 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 034 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 034 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 034 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 034 ELIGIBILITY EXAMINER		0.0		2215	201	CASEWORKER	€9	908.32			46,324	Social Services
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6010 1 5222 031 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 032 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 034 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 037 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 040 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 044 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 046 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 048 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 048 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 048 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 048 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 048 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 048 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 048 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 048 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 048 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 048 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 048 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 048 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 048 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 048 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 048 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 048 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 048 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 048 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 048 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 048 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 048 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 048 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 048 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 048 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 048 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 048 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 048 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 048 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 048	·	010	د.		029	ELIGIBILITY EXAMINER II	<del>()</del>	891.28	48	•	45,455	Social Services
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6010 1 5222 034 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 037 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 040 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 044 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 046 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 048 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455		010	~		032		<del>()</del>	891.28	<b>48</b>	•	45,455	Social Services
6010 1 5222 037 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 040 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 044 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 046 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 048 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455	•	010	رب ح		034	ELIGIBILITY EXAMINER II	49	891.28	44	•	45,455	Social Services
6010 1 5222 040 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455		010	<u>~</u>		037	ELIGIBILITY EXAMINER II	<del>67</del>	891.28	40	υ,	45,455	Social Services
6010 1 5222 044 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 046 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 048 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455		010	-		040	ELIGIBILITY EXAMINER II	€7	891.28	4.	•,	45,455	Social Services
6010 1 5222 046 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455 6010 1 5222 048 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455		010		1222	044	ELIGIBILITY EXAMINER II	<del>60</del>	891.28	48	•	45,455	Social Services
6010 1 5222 048 ELIGIBILITY EXAMINER II \$ 891.28 \$ 45,455	AA 60	010	æ. ⊸	222	046	ELIGIBILITY EXAMINER II	6 <del>9</del> -	891.28	•	•	45,455	Social Services
EDAD 1 FOOD ORD FILLIAN TO THE TAXABLE TO THE TAXAB	AA 60	30	 CD		<b>048</b>		<b>.</b>	891 28	•		15 155	· Social Services
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Page 4 of 7

	≥ 	ACCOUNT NO.	Š	RESOLUTION DESCRIPTION	INCREASE	DECREASE	Cost	- 1	DEPARTMENT NAME
AA 6010	0	5222	072	ELIGIBILITY EXAMINER II	\$ 891.28	46	45	55	Social Services
	0 1	5222	073	ELIGIBILITY EXAMINER II	\$ 891.28	4	45	45,455	Social Services
•	٥.	5222	077	ELIGIBILITY EXAMINER II	\$ 891.28	<b>69</b>	45	45,455	Social Services
-	• •	5222	078	ELIGIBILITY EXAMINER II	\$ 891.28	€\$	45,	45,455	Social Services
-		5222	085	ELIGIBILITY EXAMINER II	\$ 891.28	€6	45,	45,455	Social Services
•	۰ د .	5222	087	ELIGIBILITY EXAMINER II	\$ 891.28	€6	45,	45,455	Social Services
	۰	5222	088	ELIGIBILITY EXAMINER II	\$ 891.28	<del>co</del>	45	45,455	Social Services
		5222	089	ELIGIBILITY EXAMINER II	\$ 891.28	€9	45,	45,455	Social Services
		5222	092	ELIGIBILITY EXAMINER II	\$ 891,28	<del>45</del>	45,	45,455	Social Services
-		5222	093	ELIGIBILITY EXAMINER II	\$ 891.28	45	45,	45,455	Social Services
•		5222	095	ELIGIBILITY EXAMINER II	\$ 891.28	€\$	45,	45,455	Social Services
•		5222	097	ELIGIBILITY EXAMINER II	\$ 891.28	₩.	45,	45,455	Social Services
•		5222	102	ELIGIBILITY EXAMINER II	\$ 891.28	45	45,	45,455	Social Services
•		5222	203	ELIGIBILITY EXAMINER II	\$ 891.28	€9	45,	45,455	Social Services
•		5247	900	WELFARE FRAUD INVEST	\$ 889.02	69	45,	45,340	Social Services
•		5259	002	SUPPORT INVESTIGATOR	\$ 889.02	<del>(4</del> 7	45,	45,340	Social Services
-		5259	003	SUPPORT INVESTIGATOR	\$ 889.02	€6	45,	45,340	Social Services
		5259	004	SUPPORT INVESTIGATOR	\$ 889,02	- 60	45,	45,340	Social Services
		5222	9 4	ELIGIBILITY EXAMINER II	868.10	÷ -60	44,	44,273	Social Services
AA 6010		2777	2 9	CLIGIBILITY CYANINGS II	\$ 858.70		44,	44,273	Social Services
	۰ م	5259	3 3	SUPPORT INVESTIGATOR	200.10	9 44	11	7	
	_	5259	900	SUPPORT INVESTIGATOR	X X X X	a ea e	٠.	44,273 43 692	Social Services
AA 6010	<u> </u>	5259	007	SUPPORT INVESTIGATOR	\$ 856.70 \$ 856.70	<b></b>	43. 43.	44,273 43,692 43,692	Social Services Social Services Social Services
-	0	6102	007	ACCOUNT CLERK I	\$ 856.70 \$ 856.70	<del>ଓ ଓ ଓ ଓ ଓ</del>	, & & &	44,273 43,692 43,692 43,692	Social Services Social Services Social Services
-	۰	6102	800	ACCOUNT CLERK I	\$ 856.70 \$ 856.70 \$ 856.70 \$ 829.12	<i>બ બ બ બ બ</i>	43,692 43,692 43,692 42,285	273 692 692 285	Social Services Social Services Social Services Social Services Social Services
-	_	6102	3		\$ 856.70 \$ 856.70 \$ 856.70 \$ 829.12	<b>~ ~ ~ ~ ~ ~</b> ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	<u> </u>	44,273 43,692 43,692 43,692 43,692 42,285	Social Services Social Services Social Services Social Services Social Services Social Services
		6102	000	ACCOUNT CLERK I	\$ 856.70 \$ 856.70 \$ 856.70 \$ 829.12 \$ 829.12 \$ 829.12	<b>~~~~~~~</b>	. & & & & & & & & & & & & & & & & & &	44,273 43,692 43,692 43,692 42,285 42,285	Social Services
		6102	010	ACCOUNT CLERK!	\$ 856.70 \$ 856.70 \$ 826.70 \$ 829.12 \$ 829.12 \$ 829.12	<b>~ ~ ~ ~ ~ ~ ~ ~</b> ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	£ £ £ £ £ £ £ £ £	44,273 43,692 43,692 43,692 42,285 42,285 42,285 42,285	Social Services
	, c	5299	010	ACCOUNT CLERK I ACCOUNT CLERK I ACCOUNT CLERK I	\$ 856.70 \$ 856.70 \$ 829.12 \$ 829.12 \$ 829.12 \$ 829.12 \$ 829.12	<b>~ ~ ~ ~ ~ ~ ~ ~ ~</b> ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	43,692 43,692 42,286 42,286 42,286 42,286 42,286 42,286	22 25 55 55 55 55 55 55 55 55 55 55 55 5	Social Services
	, c	6191	020	ACCOUNT CLERK I ACCOUNT CLERK I ACCOUNT CLERK I SOCIAL SERVICES CLIENT ASST	\$ 856.70 \$ 856.70 \$ 829.12 \$ 829.12 \$ 829.12 \$ 829.12 \$ 829.12 \$ 829.12		43,692 43,692 43,692 42,285 42,285 42,285 42,285 42,285 42,285	22 22 25 25 25 25 25 25 25 25 25 25 25 2	Social Services
	, c	5225	010 012 003	ACCOUNT CLERK I ACCOUNT CLERK I ACCOUNT CLERK I SOCIAL SERVICES CLIENT ASST CASHIER CASHIER	\$ 856.70 \$ 856.70 \$ 829.12 \$ 829.12 \$ 829.12 \$ 829.12 \$ 829.12 \$ 829.12 \$ 829.12 \$ 809.58	\$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$	43,692 43,692 43,692 42,285 42,285 42,285 42,285 42,285 42,285 42,285 42,285 41,102	273 692 692 285 285 285 285 285 285 285	Social Services
-	, . , .	5225	010	ACCOUNT CLERK! ACCOUNT CLERK! ACCOUNT CLERK! ACCOUNT CLERK! SOCIAL SERVICES CLIENT ASST CASHIER ELIGIBILITY EXAMINER!	\$ 856.70 \$ 856.70 \$ 829.12 \$ 829.12 \$ 829.12 \$ 829.12 \$ 829.12 \$ 829.12 \$ 809.58 \$ 809.58	· <del>ଦେ ଦେ ଦେ ଦେ ଦେ ଦେ ଦେ ଦେ ଦେ</del>	43,692 43,692 43,692 42,285 42,285 42,285 42,285 42,285 42,285 42,285 41,102 41,102	273 692 692 285 285 285 285 285 285 285 285 285	Social Services
-		22.20	010 012 003 004 014	ACCOUNT CLERK! ACCOUNT CLERK! ACCOUNT CLERK! ACCOUNT CLERK! SOCIAL SERVICES CLIENT ASST CASHIER ELIGIBILITY EXAMINER! ELIGIBILITY EXAMINER!	\$ 856.70 \$ 856.70 \$ 829.12 \$ 829.12 \$ 829.12 \$ 829.12 \$ 829.12 \$ 829.12 \$ 829.12 \$ 805.92 \$ 798.18	<b>**</b> ** ** ** ** ** ** ** ** ** ** ** **	43,692 43,692 43,692 42,285 42,285 42,285 42,285 42,285 42,285 41,102 41,102 40,707	273 692 692 285 285 285 285 285 285 285 707	Social Services
·		5225	010 012 003 004 014	ACCOUNT CLERK I ACCOUNT CLERK I ACCOUNT CLERK I ACCOUNT CLERK I SOCIAL SERVICES CLIENT ASST CASHIER ELIGIBILITY EXAMINER I ELIGIBILITY EXAMINER I ELIGIBILITY EXAMINER I	\$ 856.70 \$ 856.70 \$ 829.12 \$ 829.12 \$ 829.12 \$ 829.12 \$ 829.12 \$ 829.12 \$ 829.12 \$ 805.92 \$ 798.18 \$ 798.18	<b>~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ </b>	43,692 43,692 43,692 42,285 42,285 42,285 42,285 42,285 42,285 41,102 40,707 40,707	692 692 692 285 285 285 285 285 285 285 707 707	Social Services
-		5225	010 012 002 0014 014	ACCOUNT CLERK! ACCOUNT CLERK! ACCOUNT CLERK! ACCOUNT CLERK! SOCIAL SERVICES CLIENT ASST CASHIER ELIGIBILITY EXAMINER! ELIGIBILITY EXAMINER! ELIGIBILITY EXAMINER! ELIGIBILITY EXAMINER! ELIGIBILITY EXAMINER!	\$ 856.70 \$ 856.70 \$ 829.12 \$ 829.12 \$ 829.12 \$ 829.12 \$ 829.12 \$ 829.12 \$ 809.58 \$ 809.58 \$ 798.18 \$ 798.18	<b>୰୰୰୰୰୰୰୰୰୰</b>	43,692 43,692 43,692 42,285 42,285 42,285 42,285 42,285 42,285 41,102 41,102 40,707 40,707 40,707	692 692 692 285 285 285 285 285 285 707 707	Social Services
-		5225	010 012 003 004 014 016 016	ACCOUNT CLERK! ACCOUNT CLERK! ACCOUNT CLERK! ACCOUNT CLERK! CACHER SOCIAL SERVICES CLIENT ASST CASHIER ELIGIBILITY EXAMINER! ELIGIBILITY EXAMINER! ELIGIBILITY EXAMINER! ELIGIBILITY EXAMINER! ELIGIBILITY EXAMINER! ELIGIBILITY EXAMINER!	\$ 856.70 \$ 856.70 \$ 829.12 \$ 829.12 \$ 829.12 \$ 829.12 \$ 829.12 \$ 829.12 \$ 806.92 \$ 798.18 \$ 798.18 \$ 798.18	<b> </b>	43,692 43,692 43,692 42,285 42,285 42,285 42,285 42,285 42,285 42,285 42,285 42,285 41,102 40,707 40,707 40,707 40,707	692 692 692 285 285 285 285 285 285 707 707 707	Social Services
-		5225	010 012 002 003 004 014 016 016	ACCOUNT CLERK! ACCOUNT CLERK! ACCOUNT CLERK! ACCOUNT CLERK! ACCOUNT CLERK! SOCIAL SERVICES CLIENT ASST CASHIER ELIGIBILITY EXAMINER! ELIGIBILITY EXAMINER! ELIGIBILITY EXAMINER! ELIGIBILITY EXAMINER! ELIGIBILITY EXAMINER! ELIGIBILITY EXAMINER!		~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	43,692 43,692 43,692 42,285 42,285 42,285 42,285 42,285 42,285 42,285 42,285 42,285 41,102 40,707 40,707 40,707 40,707 40,707	692 692 692 285 285 285 285 285 285 707 707 707	Social Services
·		5225	010 012 003 002 004 014 016 019 029	ACCOUNT CLERK! ACCOUNT CLERK! ACCOUNT CLERK! ACCOUNT CLERK! SOCIAL SERVICES CLIENT ASST CASHIER ELIGIBILITY EXAMINER!		<b>~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~</b>	43,692 43,692 43,692 42,285 42,285 42,285 42,285 42,285 42,285 42,285 42,285 42,285 41,102 40,707 40,707 40,707 40,707 40,707 40,707	692 692 692 285 285 285 285 285 285 707 707 707 707	Social Services
•		5225	010 012 003 002 001 014 016 019 029 030	ACCOUNT CLERK! ACCOUNT CLERK! ACCOUNT CLERK! ACCOUNT CLERK! SOCIAL SERVICES CLIENT ASST CASHIER ELIGIBILITY EXAMINER!		<b>~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~</b>	43,692 43,692 43,692 42,285 42,285 42,285 42,285 42,285 42,285 42,285 42,285 41,102 40,707 40,707 40,707 40,707 40,707 40,707 40,707	692 692 692 285 285 285 285 285 285 285 707 707 707 707	Social Services
•		5225	010 012 002 002 001 001 014 016 019 027 029 030	ACCOUNT CLERK! ACCOUNT CLERK! ACCOUNT CLERK! ACCOUNT CLERK! SOCIAL SERVICES CLIENT ASST CASHIER ELIGIBILITY EXAMINER!		<b>~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~</b>	43,692 43,692 43,692 42,285 42,285 42,285 42,285 42,285 42,285 42,285 42,285 41,102 40,707 40,707 40,707 40,707 40,707 40,707 40,707 40,707	692 692 692 285 285 285 285 285 285 285 707 707 707 707	Social Services
-		מנת	001 002 002 001 001 001 001 016 019 027 029 030 034	ACCOUNT CLERK! ACCOUNT CLERK! ACCOUNT CLERK! SOCIAL SERVICES CLIENT ASST CASHIER ELIGIBILITY EXAMINER!		<b>~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~</b>	43,692 43,692 43,692 42,285 42,285 42,285 42,285 42,285 42,285 42,285 42,285 41,102 40,707 40,707 40,707 40,707 40,707 40,707 40,707 40,707 40,707	692 692 692 285 285 285 285 285 285 285 707 707 707 707 707	Social Services
		0440	010 012 002 002 001 001 001 014 019 027 029 030 034 047	ACCOUNT CLERK! ACCOUNT CLERK! ACCOUNT CLERK! ACCOUNT CLERK! SOCIAL SERVICES CLIENT ASST CASHIER ELIGIBILITY EXAMINER!			\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$	692 692 692 285 285 285 285 285 285 289 707 707 707 707 707 707	Social Services
AA 6010	<u>.</u>	5225	079 079 072 003 002 001 071 079 079	ACCOUNT CLERK! ACCOUNT CLERK! ACCOUNT CLERK! ACCOUNT CLERK! SOCIAL SERVICES CLIENT ASST CASHIER ELIGIBILITY EXAMINER!		<b>~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~</b>	43,692 43,692 43,692 42,285 42,285 42,285 42,285 42,285 42,285 41,102 40,707 40,707 40,707 40,707 40,707 40,707 40,707 40,707 40,707 40,707 40,707 40,707	692 692 692 285 285 285 285 285 285 285 707 707 707 707 707 707 707	Social Services
•		5225 5225	072 072 001 002 002 001 001 001 001 001 002 002	ACCOUNT CLERK! ACCOUNT CLERK! ACCOUNT CLERK! ACCOUNT CLERK! SOCIAL SERVICES CLIENT ASST CASHIER ELIGIBILITY EXAMINER!			43,692 43,692 43,692 42,285 42,285 42,285 42,285 42,285 42,285 42,285 42,285 42,285 41,102 40,707 40,707 40,707 40,707 40,707 40,707 40,707 40,707 40,707 40,707	692 692 692 285 285 285 285 285 285 707 707 707 707 707 707	Social Services
	. <u>.</u>	5225 5225 5225 5225	072 072 003 002 001 001 001 001 014 019 027 027 030 034 069	ACCOUNT CLERK! ACCOUNT CLERK! ACCOUNT CLERK! ACCOUNT CLERK! SOCIAL SERVICES CLIENT ASST CASHIER ELIGIBILITY EXAMINER!			43,692 43,692 43,692 42,285 42,285 42,285 42,285 42,285 42,285 42,285 41,102 40,707 40,707 40,707 40,707 40,707 40,707 40,707 40,707 40,707 40,707 40,707	8 6 6 7 7 8 8 8 9 2 8 8 9 2 8 8 9 2 8 8 9 2 8 8 9 2 8 8 8 8	Social Services

	L	ACCC	ACCOUNT	NO.	RESOLUTION DESCRIPTION	INCREAS	EASE	DECREASE		Cost
·	; 3	. <u></u>	6102	23	ACCOUNT CLERK I	69	783.50	40		39,959
-	; 6	, <u></u> ,	5225	22	ELIGIBILITY EXAMINER I	49	774.94	4		39,522
•	) ē	i a	0770	2 2 2	ELIGIBILITY EXAMINERS	·	774.94	- 4.9		39,522
	; 2		5225	024	ELIGIBILITY EXAMINER I	↔	774.94	€6		39,522
	; 6		5225	053	ELIGIBILITY EXAMINER I	₩	774.94	•		39,522
•	; 70		5225	059	ELIGIBILITY EXAMINER I	69	774.94	€5		39,522
	6	. <u></u>	5225	108	ELIGIBILITY EXAMINER I	49	774.94	€		39,522
-	6	. <del></del>	6102	21	ACCOUNT CLERK I	₩	773.84	£A.		39,466
	: 6	ا ون • حب	6102	014	ACCOUNT CLERK I	€9	773.84	<b>€</b>		39,466
-	;	i 61	5225	002	ELIGIBILITY EXAMINER I	<del>69</del>	763.60	<del>69</del>		38,944
	Ö	<u> </u>	5225	003	ELIGIBILITY EXAMINER I	<del>())</del>	763.60	<del>(s</del> )	•	38,944
•	; <del>;</del>	<u> 2</u>	5225	017	ELIGIBILITY EXAMINER I	<del>(</del> 4	763.60	49		38,944
AA 6010	0	25	5225	018	ELIGIBILITY EXAMINER I	<b>⇔</b>	763.60	40		38,944
•	Ē	οί -	5225	020	ELIGIBILITY EXAMINER I	€9	763.60	<b>⇔</b>		38,944
-	5	2	5225	025	ELIGIBILITY EXAMINER I	<del>69</del>	763.60	<del>()</del>		38,944
-	6	0.	5225	060	ELIGIBILITY EXAMINER I	s,	763.60	€6		38,944
	: ē	5	5225	074	ELIGIBILITY EXAMINER I	49	763.60	€5		38,944
-	5 2		5225	078	ELIGIBILITY EXAMINER I	49	763.60	€5		38,944
AA 6010	5 2	1 0	5225	084	ELIGIBILITY EXAMINER I	÷ 69	763.60	- 60		38,944
AA 6010	5 <b>5</b>		5225	005	ELIGIBILITY EXAMINED I	9 4	763.60	• <b>•</b>		38,944
	<b>5</b>	<u>-</u>	5225	6	ELIGIBILITY EXAMINER I	A 4	763.60	n 4		38,944
	5	<u>-1</u>	5299	002	SOCIAL SERVICES CLIENT ASST	A 6	763.60	A <del>U</del>		30,944
AA 6010	5	1 64	6412	2	RECEPTIONIST	<b>6</b> 9 ·	756.62	<b>6</b> 0 (		38.588
	3	52	5225	004	ELIGIBILITY EXAMINER I	<b>⇔</b>	752.26	<b>&amp;</b>		38,365
•		52	5225	022	ELIGIBILITY EXAMINER I	<del>49</del>	752,26	₩.		38,365
-	;	0	5225	23	ELIGIBILITY EXAMINER I	<del>69</del>	752.26	<del>€</del>		38,365
	5 2	1 0	5225	044	ELIGIBILITY EXAMINER I	· 49	752.26			38,365
-	. č			900	ELIGIBILI Y EXAMINER I	- 69	752.26	<b>€</b> 5		38,365
-	5 G	1 0		070	ELIGIBILITY EXAMINER I	· <del>(</del> 1	752.26	· <b>45</b>		38,365
•		n 0		ט פו		- 49	752.26	- 60		38,365:
AA 6010		 		080			752.26	• •••		38,365
-			5225	090	ELIGIBILITY EXAMINED I		752.26	· •		38,365
				094	ELIGIBII ITY FYAMINER I		752.20	· •		38,365
				200	ELIGIBII ITY FXAMINER I	<del>በ</del> ቴ	752.20	• ·		30,365
		- ·		002	SENIOR KEYBOARD SPEC	<del>በ</del> 6	745 90	· •		38,365
		52		041	ELIGIBILITY EXAMINER I	<b>59-</b> ∢	742 94	A 6		37 800
	0	52		054	ELIGIBILITY EXAMINER I		742.94	e e		37 900
-	0	52		057	ELIGIBILITY EXAMINER I		742 94	n -6		37 800
	•	52		072	ELIGIBII ITY EXAMINER I		743 04	• 6		37,000
		55		082	ELIGIBILITY EXAMINER I	<i>o</i> 4	742.54	n 4		37,890
•		55		088	FI IGIRII ITY FYAMINER I	-	742.34	<b>,</b>		07,090
	<b>.</b>	3 8		201	ELIGIBILITY MYAMINED I	-	742.94	÷-64		37,890
	<b>&gt;</b> (	1 1797		9 :	ELIGIBILITY EVAMINED I	9 <del>4</del>	742.94	- 69		37,890
•	<b>.</b>	1 6		200	ELICIDICITY EVANINES I	• 4	142.94	- 69		37,890
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		A C C C	ACCOUNT NO	ō	RESOLUTION DESCRIPTION	NC	NCREASE	DECREASE		Cost	DEPARTMENT NAME
AA 6	6010	<u>د.</u>	5225	107	ELIGIBILITY EXAMINER I	65	742.94		65)	37.890	Social Services
•	6010	رن ح	5226	9	ELIG EXAM I SPANISH SPEAKING	<b>69</b> ·	742.94		6 <del>4</del> 4	37.890	Social Services
	6010	2	5225	200	ELIGIBILITY EXAMINER I	<b>.</b>	733.36		<del>65</del> 4	37,401	Social Services
-	6010	5	5225	039	ELIGIBILITY EXAMINER I	↔	733.36		69 ·	37.401	Social Services
•	6010	<u> </u>	5225	860	ELIGIBILITY EXAMINER I	<del>()</del>	733,36		69 f	37,401	Social Services
Ī	6010	5	5225	3	ELIGIBILITY EXAMINER I	<del>69</del>	733.36		<del>69</del> •	37.401	Social Services
-	6010	1 6:	6204	002	CLERKII	<b>⇔</b> ·	693.76	•	<del>(7)</del> 4	35.382	Social Services
	6010	1 6		017	CLERK II	<del>(A</del> -	693.76		<b>6</b> 9 4	35,382	Social Services
	601,0	9		003	DATA ENTRY OPERATOR	<del>co</del>	674.44		69	34,396	Social Services
	6010			018		₩	670.54		₩	34,198	Social Services
	6010	. 6		002	KEYBOARD SPECIALIST	49	663.68		49	33,848	Social Services
	6010			004	KEYBOARD SPECIALIST	44	663.68		₩	33,848	Social Services
	6010	5		900	KEYBOARD SPECIALIST	÷	663.68		₩,	33,848	Social Services
-	6010	9		007	KEYBOARD SPECIALIST	÷	617.78		<del>69</del>	31,507	Social Services
-	6010	6:		018	CLERKI	<del>49</del>	611.78		49	31,201	Social Services
	010	6.		020	CLERKI	G	611.78		<del>()</del> >	31,201	Social Services
	6010			042	CLERK	49.	611.78		₩	31,201	Social Services
	6010	6.		031	CLERKI	↔	588.66		₩	30,022	Social Services
	6010			044	CLERK	⇔	588.66		₩,	30,022	Social Services
-	6010			032	CLERKI	<del>(A</del>	576.34		↔	29,393	Social Services
-	6010	. 1		043	CLERKI	4	576.34		<del>(4)</del>	29,393	Social Services
	6010			030	CLERKI	49	565.92		₩	28,862	Social Services
	010	2 5		9 9	CLERKI	₩,	556.38		4	28,375	Social Services
80	2010	, -		1 6	CLEXX.	<del>(</del> 4	556.38		↔	28,375	Social Services
	6010	, .		3 -	ר האא ו האא ו	+ <del>€</del> 4	546,86		40	27,890	Social Services
	6010	20		000		· <del>«</del>	546.86		49	27,890	Social Services
	6010	3 5 3 5		218	DET CHERK	) <del>(</del> (1	540.00		· <del>(A)</del>	15,271	Social Services
	6010	3 :	207	210	ביד כן הפע דיי כרבעי	) <del>(</del> 41	305.88		· <del>69</del>	15,600	Social Services
-	6010	<u>.</u> 31		20 0	היד כן קפא היד כרבאא	) <del>(</del>	305.88		- 49	15,600	Social Services
	6010			2 6	בין כו נופע	•	294.34		49	15,011	Social Services
	6010	3 6	-	2 6	מיד מו הפג	÷ 45	294.34		- 40	15,011	Social Services
·	5 6	3 6		3 =	77 O 177 O	-61	288,18		₩	14,697	Social Services
-	8010	 		3 6	היי כרבעא היי כרבעא	-64	278.12		4	14,184	Social Services
•		9 0		2 5	ילים מבחתא. מים מבחתא	- 49	278.10		€0	14,183	Social Services
2 3	200	7 0		3 5	יין כרחגא	- <del>(</del> ,5	273.50		₩	13,949	Social Services
	200	3 0		200	ELIGIBILITY EXAMINER I	69	254.00		₩	37,401	Social Services
·		3 5		200	TO CHECK			\$ 203.00	₩	13,703	Social Services
·	0010	9 6		916	CLERK			\$ 406.00	<del>(4)</del>	27,890	Social Services
-	0010			024	CLERKI				↔	27,890	Social Services
•	010	52		028	ELIGIBILITY EXAMINER I			\$ 779.00	₩	37,401	Social Services
	10	62	6204	013	CLERK II				€>	27.890	Social Services
AA 6010	<u>1</u> 0	1 62	6207	017	P/T CLERK			\$ 1.345.00	<b>*</b> •	13 040	Social Services
AA 6010	ō	52		033	ELIGIBILITY EXAMINER I				? 6	37.04.0	Social Services
	5								-64	3/,401	Social Services
	3 6			2				3 1,346.00			
		7 57 (		081					-64	37,401	Social Services
AA 6010		5 5 5 6		-	ELIGIBILITY EXAMINER I				<del>()</del>	37,401 37,890	Social Services Social Services

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		3610 4610	ACCOUNT NO.		9060	6204	2215	8276	2215	2215	2215	6206	6206	5225	ACCOUNT NO	
			NO			9	027	2	880	054	002	027	026	036	NO.	
GRAND TOTALS	TOTAL ESTIMATED REVENUES	Social Services Admin - State Social Services Admin - Federal	RESOLUTION DESCRIPTION	TOTAL APPROPRATIONS	Hospital and Medical	CLERX II	CASEWORKER	COURIER	CASEWORKER	CASEWORKER	CASEWORKER	CLERKI	CLERKI	ELIGIBILITY EXAMINER I	RESOLUTION DESCRIPTION	APPROPRIATIONS
\$ 246,462	49		DECREASE	\$ 246,462											INCREASE	
<del>60</del>	69	မာမာ		₩.	€9	40	₩	40	4	49	<del>6</del> 7	S	<del>69</del> -	S	٥	
246,462	27,280	- 27,280	INCREASE	219,182	176,361.00	6,798.00	3,920.00	3,276.00	3,249.00	3,249.00	3,249.00	2,699.00	2,699.00	2,508.00	DECREASE	
		<b>↔</b>		• •	↔	↔	<del>(1)</del>	49	₩	<del>55</del>	₩.	<b>.</b>	s ·	S		T <sub>o</sub>
		\$ 11,114,018			3,851,749	27,890	44,203	26,701	44,874	44,874	44,874	27,890	27.890	401	- 1	Total Annual
SOCIAL SERVICES	SOCIAL SERVICES	Social Services Social Services	DEPARTMENT NAME	SOCIAL SERVICES	Social Services	Social Services	Social Services	Social Services	Social Services	Social Services	Social Services	Social Services	Social Services	Social Services	DEPARTMENT NAME	

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1,306  1,306  Children, Youth 1,134  Children, Youth 1,522  Children, Youth 1,365  Children, Youth 1,365  Children, Youth 1,365  Children, Youth 977  Children, Youth 977  Children, Youth 977  Children, Youth 977  Children, Youth 1,122  Children, Youth 1,075  Children, Youth 1,053  Children, Youth 1,264  Children, Youth 1,349  Children, Youth 612  Children, Youth 612  Children, Youth 612  Children, Youth 612  Children, Youth Children, Youth 612  Children, Youth Childre			CO DEPARTMENT WANTE		0 000 GRAND TOTALS	AA 0
PRECH PATHOGIST   1,306			CO DEPARTMENT NAME		ACCOUNT N. TOTAL ESTIMATED REVENUES	
RESOLUTION NUCKEASE: JECKEASHII COLDETAKI INEMI INAME         ANNUAL           SPEECH PATHOLOGIST         1,306         Children, Youth and Famillies         66,627           SPEECH PATHOLOGIST PT         620         Children, Youth and Famillies         31,5967           SPEECH PATHOLOGIST PT         620         Children, Youth and Famillies         31,5967           SUPERVISING FAMILY SERVICE SPECI         977         Children, Youth and Famillies         49,808           FAMILY SERVICE SPECI         977         Children, Youth and Famillies         49,808           FAMILY SERVICE SPECI         977         Children, Youth and Famillies         49,808           FAMILY SERVICE SPECI         977         Children, Youth and Famillies         49,808           FAMILY SERVICE SPECI         977         Children, Youth and Famillies         49,808           FAMILY SERVICE SPECI         977         Children, Youth and Famillies         49,808           FAMILY SERVICE SPECI         977         Children, Youth and Famillies         49,808           FAMILY SERVICE SPECI         977         Children, Youth and Famillies         49,808           FAMILY SERVICE SPECI         977         Children, Youth and Famillies         49,808           FAMILY SERVICE SPECI         1,122         Children, Youth and Famillies         <					RESOLUTION DESCRIPTION	
RESOLUTION INCREASE. ECREASHII CO DEPART IMENI NAME         ANNUAL           SPEECH PATHOLOGIST PT         620         Children, Youth and Families         31,596           SUPERVISING FAMILY S         1,334         Children, Youth and Families         31,596           SUPERVISING FAMILY S         1,342         Children, Youth and Families         57,830           EVALUATION SVC COORD         1,522         Children, Youth and Families         57,830           EVALUATION SVC COORD         1,365         Children, Youth and Families         49,808           FAMILY SERVICE SPECI         977         Children, Youth and Families         49,808           FAMILY SERVICE SPECI         977         Children, Youth and Families         49,808           FAMILY SERVICE SPECI         977         Children, Youth and Families         49,808           FAMILY SERVICE SPECI         977         Children, Youth and Families         49,808           FAMILY SERVICE SPECI         977         Children, Youth and Families         49,808           FAMILY SERVICE SPECI         977         Children, Youth and Families         49,808           FAMILY SERVICE SPECI         977         Children, Youth and Families         49,808           FAMILY SERVICE SPECI         1,023         Children, Youth and Families         49,808 <th></th> <th></th> <th></th> <th></th> <th>89060 000 Hospital and Medial Insurance TOTAL APPROPRATIONS</th> <th>AA 4059</th>					89060 000 Hospital and Medial Insurance TOTAL APPROPRATIONS	AA 4059
PEECH PATHOLOGIST 1,306 Children, Youth and Families 65,627 SPEECH PATHOLOGIST 1,306 Children, Youth and Families 66,627 SPEECH PATHOLOGIST 1,306 Children, Youth and Families 31,596 SUPERVISING FAMILY S 1,134 Children, Youth and Families 57,830 EVALLIATION SVC COORD 1,522 Children, Youth and Families 57,830 EVALLIATION SVC COORD 1,365 Children, Youth and Families 69,627 FAMILY SERVICE SPECI 977 Children, Youth and Families 49,808 FAMILY SERVICE SPECI 977 Children, Youth and Families 49,808 FAMILY SERVICE SPECI 977 Children, Youth and Families 49,808 FAMILY SERVICE SPECI 977 Children, Youth and Families 49,808 FAMILY SERVICE SPECI 977 Children, Youth and Families 49,808 FAMILY SUC SPECI 977 Children, Youth and Families 49,808 FAMILY SUC SPECI 977 Children, Youth and Families 49,808 FAMILY SUC SPECI 977 Children, Youth and Families 49,808 FAMILY SUC SPECI 977 Children, Youth and Families 49,808 FAMILY SUC SPECI 977 Children, Youth and Families 49,808 FAMILY SUC SPECI 977 Children, Youth and Families 49,808 FAMILY SUC SPECI 977 Children, Youth and Families 49,808 FAMILY SUC SPECI 977 Children, Youth and Families 57,220 MEDICAL TRANSPORT CO 1,075 Children, Youth and Families 57,220 MEDICAL TRANSPORT CO 1,075 Children, Youth and Families 57,220 MEDICAL EDUC EVALUAT 1,264 Children, Youth and Families 68,817 SPECIAL EDUC EVALUAT 1,226 Children, Youth and Families 62,534 ACCOUNT CLERK II 953 Children, Youth and Families 62,534 ACCOUNT CLERK II 953 Children, Youth and Families 62,534 ACCOUNT CLERK II 953 Children, Youth and Families 62,534 ACCOUNT CLERK II 953 Children, Youth and Families 62,534 ACCOUNT CLERK II 953 Children, Youth and Families 62,534 ACCOUNT CLERK II 953 Children, Youth and Families 62,534 ACCOUNT CLERK II 953 Children, Youth and Families 93,198 CLERK I 35 CHILDREN I A GENERAL I S S S S S S S S S S S S S S		,		2,032	000	AA 4059
SPEECH PATHOLOGIST         INCREASE. JECREASHII CO. BPPARI IMEN I NAME         ANNUAL           SPEECH PATHOLOGIST PT         620         Children, Youth and Families         65,627           SPEECH PATHOLOGIST PT         620         Children, Youth and Families         31,596           SUPERVISING FAMILY S         1,134         Children, Youth and Families         57,830           EVALUATION SVC COORD         1,522         Children, Youth and Families         77,611           EARLY INTERV SVCS MG         1,365         Children, Youth and Families         49,808           FAMILY SERVICE SPECI         977         Children, Youth and Families         49,808           FAMILY SERVICE SPECI         977         Children, Youth and Families         49,808           FAMILY SERVICE SPECI         977         Children, Youth and Families         49,808           FAMILY SERVICE SPECI         977         Children, Youth and Families         49,808           FAMILY SERVICE SPECI         977         Children, Youth and Families         49,808           FAMILY SERVICE SPECI         977         Children, Youth and Families         49,808           FAMILY SERVICE SPECI         977         Children, Youth and Families         49,808           FAMILY SERVICE SPECI         977         Children, Youth and Families		36,573		717	16302 002 MEDICAL CLERK TYP 35	AA 4059
RESOLUTION INCREASE DECREASHIT COUDE PART INEXIT         ANNUAL           SPEECH PATHOLOGIST         1,306         Children, Youth and Families         66,627           SPEECH PATHLOGIST PT         620         Children, Youth and Families         31,596           SUPERVISING FAMILY S         1,134         Children, Youth and Families         57,830           EVALUATION SVC COORD         1,522         Children, Youth and Families         77,611           EARLY INTERV SVCS MG         1,365         Children, Youth and Families         49,808           FAMILY SERVICE SPECI         977         Children, Youth and Families         49,808           FAMILY SERVICE SPECI         977         Children, Youth and Families         49,808           FAMILY SERVICE SPECI         977         Children, Youth and Families         49,808           FAMILY SERVICE SPECI         977         Children, Youth and Families         49,808           FAMILY SERVICE SPECI         977         Children, Youth and Families         49,808           FAMILY SERVICE SPECI         977         Children, Youth and Families         49,808           FAMILY SERVICE SPECI         977         Children, Youth and Families         49,808           FAMILY SERVICE SPECI         977         Children, Youth and Families         57,220      <		38.033		746		AA 4059
RESOLUTION INCREASE DECREASHIT COUDE PART INEXT         NAME         ANNUAL           SPEECH PATHOLOGIST         1,306         Children, Youth and Families         66,627           SPEECH PATHLOGIST PT         620         Children, Youth and Families         31,596           SUPERVISING FAMILY S         1,134         Children, Youth and Families         57,830           EVALUATION SYC COORD         1,522         Children, Youth and Families         77,611           EARLY INTERV SYCS MG         1,365         Children, Youth and Families         49,808           FAMILY SERVICE SPECI         977         Children, Youth and Families         49,808           FAMILY SERVICE SPECI         977         Children, Youth and Families         49,808           FAMILY SERVICE SPECI         977         Children, Youth and Families         49,808           FAMILY SERVICE SPECI         977         Children, Youth and Families         49,808           FAMILY SERVICE SPECI         977         Children, Youth and Families         49,808           FAMILY SERVICE SPECI         977         Children, Youth and Families         49,808           FAMILY SERVICE SPECI         977         Children, Youth and Families         49,808           FAMILY SERVICE SPECI         972         Children, Youth and Families         89,808		31.198		612	001	AA 4059
SPEECH PATHOLOGIST 1,306 Children, Youth and Families 31,596 SUPERVISING FAMILY S 1,134 Children, Youth and Families 57,830 EVALUATION SVC COORD 1,522 Children, Youth and Families 57,830 EVALUATION SVC COORD 1,522 Children, Youth and Families 57,830 EVALUATION SVC COORD 1,522 Children, Youth and Families 77,611 EARLY INTERV SVCS MG 1,365 Children, Youth and Families 69,627 FAMILY SERVICE SPECI 977 Children, Youth and Families 49,808 FAMILY SERVICE SPECI 977 Children, Youth and Families 49,808 FAMILY SERVICE SPECI 977 Children, Youth and Families 49,808 FAMILY SERVICE SPECI 977 Children, Youth and Families 49,808 FAMILY SUC SPECIALIS 977 Children, Youth and Families 49,808 FAMILY SUC SPECIALIS 977 Children, Youth and Families 49,808 FAMILY SUC SPECIALIS 977 Children, Youth and Families 49,808 FAMILY SUC SPECIALIS 977 Children, Youth and Families 57,220 MEDICAL TRANSPORT CO 1,122 Children, Youth and Families 57,220 MEDICAL TRANSPORT CO 1,053 Children, Youth and Families 57,220 MEDICAL EDUC EVALUAT 1,264 Children, Youth and Families 53,705 SUPV OF ACCOUNTS 1,264 Children, Youth and Families 64,451 SPECIAL EDUC EVALUAT 1,226 Children, Youth and Families 68,817 SPECIAL EDUC EVALUAT 1,226 Children, Youth and Families 62,534 ACCOUNT CLERK II 953 Children, Youth and Families 62,534 ACCOUNT CLERK II 953 Children, Youth and Families 62,534 ACCOUNT CLERK II 953 Children, Youth and Families 62,534 ACCOUNT CLERK II 953 Children, Youth and Families 62,534 ACCOUNT CLERK II 953 Children, Youth and Families 62,534 ACCOUNT CLERK II 953 Children, Youth and Families 62,534 ACCOUNT CLERK II 953 Children, Youth and Families 62,534 ACCOUNT CLERK II 953 Children, Youth and Families 62,534 ACCOUNT CLERK II 953 Children, Youth and Families 62,534 ACCOUNT CLERK II 953 Children, Youth and Families 62,534 ACCOUNT CLERK II 953 Children, Youth and Families 62,534 ACCOUNT CLERK II 953 Children, Youth and Families 62,534 ACCOUNT CLERK II 953 Children, Youth and Families 62,534 ACCOUNT CLERK II 954 Children, Youth and Families 62,534 ACCOUNT CL		31,198		612	002	AA 4059
SPEECH PATHOLOGIST         INCREASE JECREASHII CO DEPARI MENT NAME         ANNUAL           SPEECH PATHOLOGIST         1,306         Children, Youth and Families         66,627           SPEECH PATHLOGIST PT         620         Children, Youth and Families         31,596           SUPERVISING FAMILY S         1,134         Children, Youth and Families         57,830           EVALUATION SVC COORD         1,522         Children, Youth and Families         57,830           EVALUATION SVC COORD         1,522         Children, Youth and Families         57,830           EVALUATION SVC COORD         1,522         Children, Youth and Families         69,627           FAMILY SERVICE SPECI         977         Children, Youth and Families         49,808           FAMILY SERVICE SPECI         977         Children, Youth and Families         49,808           FAMILY SERVICE SPECI         977         Children, Youth and Families         49,808           FAMILY SERVICE SPECI         977         Children, Youth and Families         49,808           FAMILY SERVICE SPECI         977         Children, Youth and Families         49,808           FAMILY SERVICE SPECI         977         Children, Youth and Families         49,808           FAMILY SERVICE SPECI         977         Children, Youth and Families <t< td=""><td></td><td>31.198</td><th></th><td>612</td><td>8</td><td>AA 4059</td></t<>		31.198		612	8	AA 4059
SPEECH PATHOLOGIST         INCREASE JECKRASHII CO DEPARI MENI NAME         ANNUAL           SPEECH PATHOLOGIST         1,306         Children, Youth and Families         66,627           SPEECH PATHLOGIST PT         620         Children, Youth and Families         31,596           SUPERVISING FAMILY S         1,134         Children, Youth and Families         31,596           SUPERVISING FAMILY S         1,365         Children, Youth and Families         57,830           EVALUATION SVC COORD         1,365         Children, Youth and Families         69,627           FAMILY SERVICE SPECI         977         Children, Youth and Families         49,808           FAMILY SERVICE SPECI         977         Children, Youth and Families         49,808           FAMILY SERVICE SPECI         977         Children, Youth and Families         49,808           FAMILY SERVICE SPECI         977         Children, Youth and Families         49,808           FAMILY SERVICE SPECI         977         Children, Youth and Families         49,808           FAMILY SERVICE SPECI         977         Children, Youth and Families         49,808           FAMILY SERVICE SPECIALIS         977         Children, Youth and Families         49,808           FAMILY SERVICE SPECIALIS         977         Children, Youth and Families		46.719		916	16107 002 EARLY INTERV INFO SP	AA 4059
SPEECH PATHOLOGIST 1,306 Children, Youth and Families 49,808 FAMILY SERVICE SPECI FAMILY SERV		48,617		953	16104 002 ACCOUNT CLERK II	AA 4059
SPEECH PATHOLOGIST  1,306  Children, Youth and Families  SUPERVISING FAMILY S  EVALUATION SVC COORD  EVALUATION SVC SPECI  FAMILY SERVICE SPECI   FAMILY SERVICE SPECI   FAMILY SERVICE SPECI   FAMILY SERVICE SPECI    FAMILY SERVICE SPECI     FAMILY SERVICE SPECI      FAMILY SERVICE SPECI		48,617		953	16104 001 ACCOUNT CLERK II	AA 4059
SPEECH PATHOLOGIST 1,306 Children, Youth and Families SPEECH PATHOLOGIST PT 620 Children, Youth and Families SUPERVISING FAMILY S S SUPERVISING FAMILY S S S S S S S S S S S S S S S S S S S		62,534		1,226	12821 001 SPECIAL EDUC EVALUAT	AA 4059
SPEECH PATHOLOGIST         INCREASE JECKEASHI I CO DEPAR I MENT NAME         ANNUAL           SPEECH PATHOLOGIST         1,306         Children, Youth and Families         66,627           SPEECH PATHLOGIST PT         620         Children, Youth and Families         31,596           SUPERVISING FAMILY S         1,134         Children, Youth and Families         57,830           EVALUATION SVC COORD         1,522         Children, Youth and Families         77,611           EARLY INTERV SVCS MG         1,365         Children, Youth and Families         69,627           FAMILY SERVICE SPECI         977         Children, Youth and Families         49,808           FAMILY SERVICE SPECI         977         Children, Youth and Families         49,808           FAMILY SERVICE SPECI         977         Children, Youth and Families         49,808           FAMILY SERVICE SPECI         977         Children, Youth and Families         49,808           FAMILY SERVICE SPECI         977         Children, Youth and Families         49,808           FAMILY SERVICE SPECI         977         Children, Youth and Families         49,808           FAMILY SERVICE SPECI         977         Children, Youth and Families         49,808           FAMILY SERVICE SPECI         97         Children, Youth and Families <td< td=""><td></td><td>39,977</td><th></th><td>784</td><td>12821 002 SPECIAL EDUC EVAL 35</td><td>AA 4059</td></td<>		39,977		784	12821 002 SPECIAL EDUC EVAL 35	AA 4059
SPEECH PATHOLOGIST 1,306 Children, Youth and Families 66,627 SPEECH PATHOLOGIST 1,306 Children, Youth and Families 31,596 SUPERVISING FAMILY S 1,134 Children, Youth and Families 57,830 EVALUATION SVC COORD 1,522 Children, Youth and Families 77,611 EARLY INTERV SVCS MG 1,365 Children, Youth and Families 69,627 FAMILY SERVICE SPECI 977 Children, Youth and Families 49,808 FAMILY SERVICE SPECI 977 Children, Youth and Families 49,808 FAMILY SERVICE SPECI 977 Children, Youth and Families 49,808 FAMILY SERVICE SPECI 977 Children, Youth and Families 49,808 FAMILY SERVICE SPECI 977 Children, Youth and Families 49,808 FAMILY SERVICE SPECI 977 Children, Youth and Families 49,808 FAMILY SERVICE SPECI 977 Children, Youth and Families 49,808 FAMILY SCHILDHOOD CASE 977 Children, Youth and Families 49,808 EARLY CHILDHOOD PROG 1,122 Children, Youth and Families 57,220 MEDICAL TRANSPORT CO 1,075 Children, Youth and Families 57,220 MEDICAL TRANSPORT CO 1,053 Children, Youth and Families 54,837 SUPV OF ACCOUNTS 1,264 Children, Youth and Families 53,705		68,817		1,349	12820 001 SPECIAL ED PROG COOR	AA 4059
SPEECH PATHOLOGIST SPEECH PATHOLOGIST SPEECH PATHOLOGIST 1,306 Children, Youth and Families 66,627 SUPERVISING FAMILY S SUPERVISING F S S S S S S S S S S S S S S S S S S S		64,451		1,264	12572 001 SUPV OF ACCOUNTS	AA 4059
SPEECH PATHOLOGIST 1,306 Children, Youth and Families 65,627 SPEECH PATHLOGIST 1,306 Children, Youth and Families 31,596 SUPERVISING FAMILY S 1,134 Children, Youth and Families 57,830 EVALUATION SVC COORD 1,522 Children, Youth and Families 57,611 EARLY INTERV SVCS MG 1,365 Children, Youth and Families 69,627 FAMILY SERVICE SPECI 977 Children, Youth and Families 49,808 FAMILY SERVICE SPECI 977 Children, Youth and Families 49,808 FAMILY SERVICE SPECI 977 Children, Youth and Families 49,808 FAMILY SERVICE SPECI 977 Children, Youth and Families 49,808 FAMILY SERVICE SPECI 977 Children, Youth and Families 49,808 FAMILY SERVICE SPECI 977 Children, Youth and Families 49,808 FAMILY SERVICE SPECI 977 Children, Youth and Families 49,808 FAMILY SCRUICE SPECI 977 Children, Youth and Families 49,808 FAMILY SCRUICE SPECI 977 Children, Youth and Families 49,808 FAMILY SCRUICE SPECI 977 Children, Youth and Families 49,808 FAMILY SCRUICE SPECI 977 Children, Youth and Families 49,808 FAMILY SCRUICE SPECI 977 Children, Youth and Families 49,808 FAMILY SCRUICE SPECI 977 Children, Youth and Families 49,808 FAMILY SCRUICE SPECI 977 Children, Youth and Families 49,808 FAMILY SCRUICE SPECI 977 Children, Youth and Families 49,808 FAMILY SCRUICE SPECI 977 Children, Youth and Families 49,808 FAMILY SCRUICE SPECI 977 Children, Youth and Families 49,808 FAMILY SCRUICE SPECI 977 Children, Youth and Families 49,808 FAMILY SCRUICE SPECI 977 Children, Youth and Families 49,808 FAMILY SCRUICE SPECI 977 Children, Youth and Families 49,808 FAMILY SCRUICE SPECI 977 Children, Youth and Families 49,808 FAMILY SCRUICE SPECI 977 Children, Youth and Families 49,808 FAMILY SCRUICE SPECI 977 Children, Youth and Families 49,808 FAMILY SCRUICE SPECI 977 Children, Youth and Families 97,220 FAMILY SCRUICE SPECI 977 Children, Youth and Families 97,220 FAMILY SCRUICE SPECI 977 Children, Youth and Families 97,220 FAMILY SCRUICE SPECI 977 Children, Youth and Families 97,220 FAMILY SCRUICE SPECI 977 Children, Youth and Families 97,220 FAMILY SCRUICE SPECI 977 CHI		53,705		1,053	12521 001 AUDITOR 35	AA 4059
SPEECH PATHOLOGIST 1,306 Children, Youth and Families 66,627 SPEECH PATHOLOGIST PT 620 Children, Youth and Families 57,830 SUPERVISING FAMILY S 1,134 Children, Youth and Families 57,830 EVALUATION SVC COORD 1,522 Children, Youth and Families 77,611 EARLY INTERV SVCS MG 1,365 Children, Youth and Families 69,627 FAMILY SERVICE SPECI 977 Children, Youth and Families 49,808 FAMILY SERVICE SPECI 977 Children, Youth and Families 49,808 FAMILY SERVICE SPECI 977 Children, Youth and Families 49,808 FAMILY SERVICE SPECI 977 Children, Youth and Families 49,808 FAMILY SERVICE SPECI 977 Children, Youth and Families 49,808 FAMILY SERVICE SPECI 977 Children, Youth and Families 49,808 FAMILY SCRUICE SPECI 977 Children, Youth and Families 49,808 FAMILY SCRUICE SPECI 977 Children, Youth and Families 49,808 FAMILY SCRUICE SPECI 977 Children, Youth and Families 49,808 FAMILY SCRUICE SPECI 977 Children, Youth and Families 49,808 FAMILY SCRUICE SPECI 977 Children, Youth and Families 49,808 FAMILY SCRUICE SPECI 977 Children, Youth and Families 49,808 FAMILY SCRUICE SPECI 977 Children, Youth and Families 49,808 FAMILY SCRUICE SPECI 977 Children, Youth and Families 49,808 FAMILY SCRUICE SPECI 977 Children, Youth and Families 49,808 FAMILY SCRUICE SPECI 977 Children, Youth and Families 49,808 FAMILY SCRUICE SPECI 977 Children, Youth and Families 49,808 FAMILY SCRUICE SPECI 977 Children, Youth and Families 49,808 FAMILY SCRUICE SPECI 977 Children, Youth and Families 49,808 FAMILY SCRUICE SPECI 977 Children, Youth and Families 49,808 FAMILY SCRUICE SPECI 977 Children, Youth and Families 49,808 FAMILY SCRUICE SPECI 977 Children, Youth and Families 9,808 FAMILY SCRUICE SPECI 977 Children, Youth and Families 9,808 FAMILY SCRUICE SPECI 977 Children, Youth and Families 9,808 FAMILY SCRUICE SPECI 977 Children, Youth and Families 9,808 FAMILY SCRUICE SPECI 977 Children, Youth and Families 9,808 FAMILY SCRUICE SPECI 977 Children, Youth and Families 9,808 FAMILY SCRUICE SPECI 977 Children, Youth and Families 9,808 FAMILY SCRUICE SPECI 977 CHILDREN		54,837		1,075	12258 001 MEDICAL TRANSPORT CO	AA 4059
SPEECH PATHOLOGIST 1,306 Children, Youth and Families 65,627 SPEECH PATHOLOGIST 1,306 Children, Youth and Families 57,830 SUPERVISING FAMILY S 1,134 Children, Youth and Families 57,830 EVALUATION SVC COORD 1,522 Children, Youth and Families 77,611 EARLY INTERV SVCS MG 1,365 Children, Youth and Families 69,627 FAMILY SERVICE SPECI 977 Children, Youth and Families 49,808 FAMILY SERVICE SPECI 977 Children, Youth and Families 49,808 FAMILY SERVICE SPECI 977 Children, Youth and Families 49,808 FAMILY SERVICE SPECI 977 Children, Youth and Families 49,808 FAMILY SERVICE SPECI 977 Children, Youth and Families 49,808 FAMILY SERVICE SPECI 977 Children, Youth and Families 49,808 FAMILY SERVICE SPECI 977 Children, Youth and Families 49,808 FAMILY SCRUICE SPECI 977 Children, Youth and Families 49,808 FAMILY SCRUICE SPECI 977 Children, Youth and Families 49,808 FAMILY SCRUICE SPECI 977 Children, Youth and Families 49,808 FAMILY SCRUICE SPECI 977 Children, Youth and Families 49,808 FAMILY SCRUICE SPECI 977 Children, Youth and Families 49,808 FAMILY SCRUICE SPECI 977 Children, Youth and Families 49,808 FAMILY SCRUICE SPECI 977 Children, Youth and Families 49,808 FAMILY SCRUICE SPECI 977 Children, Youth and Families 49,808 FAMILY SCRUICE SPECI 977 Children, Youth and Families 49,808 FAMILY SCRUICE SPECI 977 Children, Youth and Families 49,808 FAMILY SCRUICE SPECI 977 SCHILDREN SCRUICE SPECI 977 S		57,220		1,122	12195 001 EARLY CHILDHOOD PROG	AA 4059
SPEECH PATHOLOGIST 1,306 Children, Youth and Families 65,627 SPEECH PATHOLOGIST PT 620 Children, Youth and Families 57,830 SUPERVISING FAMILY S 1,134 Children, Youth and Families 57,830 EVALUATION SVC COORD 1,522 Children, Youth and Families 77,611 EARLY INTERV SVCS MG 1,365 Children, Youth and Families 69,627 FAMILY SERVICE SPECI 977 Children, Youth and Families 49,808 FAMILY SERVICE SPECI 977 Children, Youth and Families 49,808 FAMILY SERVICE SPECI 977 Children, Youth and Families 49,808 FAMILY SERVICE SPECI 977 Children, Youth and Families 49,808 FAMILY SERVICE SPECI 977 Children, Youth and Families 49,808 FAMILY SERVICE SPECI 977 Children, Youth and Families 49,808 FAMILY SERVICE SPECI 977 Children, Youth and Families 49,808 FAMILY SERVICE SPECI 977 Children, Youth and Families 49,808 FAMILY SERVICE SPECI 977 Children, Youth and Families 49,808 FAMILY SERVICE SPECI 977 Children, Youth and Families 49,808 FAMILY SERVICE SPECI 977 Children, Youth and Families 49,808		38,551		756	12187 001 EARLY CHILDHOOD CASE	AA 4059
SPEECH PATHOLOGIST 1,306 Children, Youth and Families 66,627 SPEECH PATHOLOGIST PT 620 Children, Youth and Families 57,830 SUPERVISING FAMILY S 1,134 Children, Youth and Families 57,830 EVALUATION SVC COORD 1,522 Children, Youth and Families 77,611 EARLY INTERV SVCS MG 1,365 Children, Youth and Families 69,627 FAMILY SERVICE SPECI 977 Children, Youth and Families 49,808 FAMILY SERVICE SPECI 977 Children, Youth and Families 49,808 FAMILY SERVICE SPECI 977 Children, Youth and Families 49,808 FAMILY SERVICE SPECI 977 Children, Youth and Families 49,808 FAMILY SERVICE SPECI 977 Children, Youth and Families 49,808 FAMILY SERVICE SPECI 977 Children, Youth and Families 49,808 FAMILY SERVICE SPECI 977 Children, Youth and Families 49,808		49,808		977	12186 008 FAMILY SVC SPECIALIS	AA 4059
SPEECH PATHOLOGIST 1,306 Children, Youth and Families 65,627 SPEECH PATHOLOGIST PT 620 Children, Youth and Families 57,830 SUPERVISING FAMILY S 1,134 Children, Youth and Families 57,830 EVALUATION SVC COORD 1,522 Children, Youth and Families 77,611 EARLY INTERV SVCS MG 1,365 Children, Youth and Families 69,627 FAMILY SERVICE SPECI 977 Children, Youth and Families 49,808 FAMILY SERVICE SPECI 977 Children, Youth and Families 49,808 FAMILY SERVICE SPECI 977 Children, Youth and Families 49,808 FAMILY SERVICE SPECI 977 Children, Youth and Families 49,808		49,808		977	12186 003 FAMILY SERVICE SPECI	AA 4059
SPEECH PATHOLOGIST 1,306 Children, Youth and Families 65,627 SPEECH PATHOLOGIST 7 620 Children, Youth and Families 31,596 SUPERVISING FAMILY S 1,134 Children, Youth and Families 57,830 EVALUATION SVC COORD 1,522 Children, Youth and Families 77,611 EARLY INTERV SVCS MG 1,365 Children, Youth and Families 69,627 FAMILY SERVICE SPECI 977 Children, Youth and Families 49,808 FAMILY SERVICE SPECI 977 Children, Youth and Families 49,808		49,808		977	12186 009 FAMILY SERVICE SPECI	AA 4059
SPEECH PATHOLOGIST 1,306 Children, Youth and Families 65,627 SPEECH PATHOLOGIST 1,306 Children, Youth and Families 31,596 SUPERVISING FAMILY S 1,134 Children, Youth and Families 57,830 EVALUATION SVC COORD 1,522 Children, Youth and Families 77,611 EARLY INTERV SVCS MG 1,365 Children, Youth and Families 69,627 FAMILY SERVICE SPECI 977 Children, Youth and Families 49,808 FAMILY SERVICE SPECI 977 Children, Youth and Families 49,808		49,808		977	12186 004 FAMILY SERVICE SPECI	AA 4059
SPEECH PATHOLOGIST 1,306 Children, Youth and Families 65,627 SPEECH PATHOLOGIST 1,306 Children, Youth and Families 31,596 SUPERVISING FAMILY S 1,134 Children, Youth and Families 57,830 EVALUATION SVC COORD 1,522 Children, Youth and Families 77,611 EARLY INTERV SVCS MG 1,365 Children, Youth and Families 69,627 FAMILY SERVICE SPECI 977 Children, Youth and Families 49,808		49,808		977	12186 002 FAMILY SERVICE SPECI	AA 4059
SPEECH PATHOLOGIST 1,306 Children, Youth and Families 65,627  SPEECH PATHLOGIST PT 620 Children, Youth and Families 31,596  SUPERVISING FAMILY S 1,134 Children, Youth and Families 57,830  EVALUATION SVC COORD 1,522 Children, Youth and Families 77,611  EARLY INTERV SVCS MG 1,365 Children, Youth and Families 69,627		49,808		977	12186 006 FAMILY SERVICE SPECI	AA 4059
SPEECH PATHOLOGIST 1,306 Children, Youth and Families 65,627 SPEECH PATHOLOGIST FT 620 Children, Youth and Families 31,596 SUPERVISING FAMILY S 1,134 Children, Youth and Families 57,830 EVALUATION SVC COORD 1,522 Children, Youth and Families 77,611		69,627		1,365	12183 001 EARLY INTERV SVCS MG	AA 4059
SPEECH PATHLOGIST 1,306 Children, Youth and Families 65,627  SPEECH PATHLOGIST FT 620 Children, Youth and Families 31,596  SUPERVISING FAMILY S 1,134 Children, Youth and Families 57,830		77,611		1,522	12182 001 EVALUATION SVC COORD	AA 4059
SPEECH PATHLOGIST 1,306 Children, Youth and Families 66,627  SPEECH PATHLOGIST FT 620 Children, Youth and Families 31,596		57,830		1,134	12179 001 SUPERVISING FAMILY S	AA 4059
SPEECH PATHOLOGIST 1,306 Children, Youth and Families 66,627		31,596		620	12171 001 SPEECH PATHLOGIST PT	AA 4059
RESOLUTION UNIVERSITY INCREASE SECRETARIES CO DETARIMENT NAME ANNUAL	- 1	66,627	Children, Youth and Families	1,306	12168 001 SPEECH PATHOLOGIST	AA 4059
DESCRIPTION DESCRIPTION INCREASE VECTOR AS DESCRIPTION OF THE PROPERTY OF THE	- 1	ANNUA	CO DEPARTMENT NAME	INCREASE DECREASUIT	ACCOUNT N RESOLUTION DESCRIPTION	,

28,588 28,588

# APPROPRIATIONS

ACCOUNT Notes of Lution Description Increase Decrease (Department 11220 001 Medical Serv Coordin 1,053 Children, Youth 12103 003 FAMILY COURT EVALUAT 1,595 Children, Youth 12103 002 FAMILY COURT EVALUAT 1,595 Children, Youth 12189 003 INTENSIVE CASE MGR 1,212 Children, Youth 12189 002 INTENSIVE CASE MGR 1,256 Children, Youth 12189 001 INTENSIVE CASE MGR 1,256 Children, Youth 12189 004 INTENSIVE CASE MGR 1,256 Children, Youth 12189 004 INTENSIVE CASE MGR 1,256 Children, Youth 12201 001 SUPERV SOC WORKER 1,268 Children, Youth 12201 002 SUPERV SOC WORKER 1,232 Children, Youth 12205 002 STAFF SOCIAL WORKER 930 Children, Youth 12205 004 STAFF SOCIAL WORKER 930 Children, Youth 12205 005 STAFF SOCIAL WORKER 998 Children, Youth 12205 005 STAFF SOCIAL WORKER 9908 Children, Youth 12205 005 STAFF SOCIAL WORKER 9908 Children, Youth 12205 005 STAFF SOCIAL WORKER 9909 Chil		
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| 12215 031                    | 12215 030                    | 12215 017                    | 12215 014                    | 12215 003                    | 12212 006                    | 12212 016                    | 12212 001                    | 12212 034                    | 12212 032                    | 12212 033                    | 12212 027                    | 12212 002                    | 12212 008                    | 12212 004                    | 12212 035                    | 12212 025                    | 12212 009                    | 12212 022                    | 12212 021                    | 12212 003                    | 12212 024                    | 12212 015                    | 12212 029                    | 12212 007                    | 12212 020                    | 12212 018                    | 12212 023                    | 12212 026                    | 12211 006                    | 12211 005                    | 12211 011                    | 12211 018                    | 12211 001                    |
| CASEWORKER                   | CASEWORKER                   | CASEWORKER                   | CASEWORKER                   | CASEWORKER                   | SENIOR CASEWORKER            | SENIOR CASEWORKER            | SENIOR CASEWORKER            | SENIOR CASEWORKER            | SENIOR CASEWORKER            | SENIOR CASEWORKER            | SENIOR CASEWORKER            | SENIOR CASEWORKER            | SENIOR CASEWORKER            | SENIOR CASEWORKER            | SENIOR CASEWORKER            | SENIOR CASEWORKER            | SENIOR CASEWORKER            | SENIOR CASEWORKER            | SENIOR CASEWORKER            | SENIOR CASEWORKER            | SENIOR CASEWORKER            | SENIOR CASEWORKER            | SENIOR CASEWORKER            | SENIOR CASEWORKER            | SENIOR CASEWORKER            | SENIOR CASEWORKER            | SENIOR CASEWORKER            | SENIOR CASEWORKER            | CASE SUPERVISOR B            |
| 893                          | 924                          | 893                          | 939                          | 939                          | 1,056                        | 1,032                        | 1,032                        | 1,056                        | 1,056                        | 1,056                        | 1,056                        | 1,056                        | 1,056                        | 1,056                        | 1,032                        | 1,056                        | 1,056                        | 1,056                        | 1,032                        | 1,056                        | 1,056                        | 1,056                        | 1,056                        | 1,056                        | 1,056                        | 1,056                        | 1,056                        | 1,056                        | 1,203                        | 1,203                        | 1,203                        | 1,203                        | 1,203                        |
| Children, Youth and Families |
| 45,534                       | 47,114                       | 45,534                       | 47,898                       | 47,898                       | 53,836                       | 52,650                       | 52,650                       | 53,836                       | 53,836                       | 53,836                       | 53,836                       | 53,836                       | 53,836                       | 53,836                       | 52,650                       | 53,836                       | 53,836                       | 53,836                       | 52,650                       | 53,836                       | 53,836                       | 53,836                       | 53,836                       | 53,836                       | 53,836                       | 53,836                       | 53,836                       | 53,836                       | 61,349                       | 61,349                       | 61,349                       | 61,349                       | 61,349                       |
| 44,641                       | 46,190                       | 44,641                       | 46,959                       | 46,959                       | 52,780                       | 51,618                       | 51,618                       | 52,780                       | 52,780                       | 52,780                       | 52,780                       | 52,780                       | 52,780                       | 52,780                       | 51,618                       | 52,780                       | 52,780                       | 52,780                       | 51,618                       | 52,780                       | 52,780                       | 52,780                       | 52,780                       | 52,780                       | 52,780                       | 52,780                       | 52,780                       | 52,780                       | 60,146                       | 60,146                       | 60,146                       | 60,146                       | 60,146                       |

44,641	45,534	Children, Youth and Families	893	12215 059 CASEWORKER	AA 6719
44,641	45,534	Children, Youth and Families	893	051	AA 6119
46,190	47,114	Children, Youth and Families	924	054	AA 6119
46,959	47,898	Children, Youth and Families	939	033	AA 6119
48,121	49,083	Children, Youth and Families	962	12215 032 CASEWORKER	AA 6119
46,959	47,898	Children, Youth and Families	939	12215 035 CASEWORKER	AA 6119
48,121	49,083	Children, Youth and Families	962	12215 026 CASEWORKER	AA 6119
46,959	47,898	Children, Youth and Families	939	12215 046 CASEWORKER	AA 6119
44,641	45,534	Children, Youth and Families	893	12215 063 CASEWORKER	AA 6119
45,414	46,322	Children, Youth and Families	908	12215 021 CASEWORKER	AA 6119
46,959	47,898	Children, Youth and Families	939	12215 008 CASEWORKER	AA 6119
43,992	44,872	Children, Youth and Families	880	12215 039 CASEWORKER	AA 6119
48,121	49,083	Children, Youth and Families	962	12215 022 CASEWORKER	AA 6119
46,959	47,898	Children, Youth and Families	939	12215 029 CASEWORKER	AA 6119
44,641	45,534	Children, Youth and Families	893	12215 062 CASEWORKER	AA 6119
43,992	44,872	Children, Youth and Families	880	12215 042 CASEWORKER	AA 6119
46,190	47,114	Children, Youth and Families	924	12215 028 CASEWORKER	AA 6119
43,992	44,872	Children, Youth and Families	880	12215 060 CASEWORKER	AA 6119
43,992	44,872	Children, Youth and Families	880	12215 013 CASEWORKER	AA 6119
43,992	44,872	Children, Youth and Families	880	12215 041 CASEWORKER	AA 6119
44,641	45,534	Children, Youth and Families	893	12215 015 CASEWORKER	AA 6119
48,121	49,083	Children, Youth and Families	962	12215 006 CASEWORKER	AA 6119
46,959	47,898	Children, Youth and Families	939	12215 049 CASEWORKER	AA 6119
48,121	49,083	Children, Youth and Families	962	12215 002 CASEWORKER	AA 6119
46,190	47,114	Children, Youth and Families	924	12215 018 CASEWORKER	AA 6119
46;190	47,114	Childrén, Youth and Families	924	12215 027 CASEWORKER	AA 6119
46,959	47,898	Children, Youth and Families	939	12215 023 CASEWORKER	AA 6119
43,992	44,872	Children, Youth and Families	880	12215 056 CASEWORKER	AA 6119
43,992	44,872	Children, Youth and Families	880	12215 048 CASEWORKER	AA 6119
43,992	44,872	Children, Youth and Families	880	12215 055 CASEWORKER	AA 6119
45,414	46,322	Children, Youth and Families	. 908	12215 053 CASEWORKER	. AA 6119
46,959	47,898	Children, Youth and Families	939	12215 050 CASEWORKER	AA 6119
43,992	44,872	Children, Youth and Families	880	12215 043 CASEWORKER	· AA 6119
46,959	47,898	Children, Youth and Families	939	12215 034 CASEWORKER	AA 6119

AA 6119 AA 6119	AA 6119	AA 6119	AA 6119	AA 6119	AA 6119	AA 6119	AA 6119	AA 6119	AA 6119	AA 6119	AA 6119	AA 6119	AA 6119	AA 6119	AA 6119	AA 6119	AA 6119	AA 6119	AA 6119	AA 6119	AA 6119	AA 6119	AA 6119	AA 6119	AA 6119	AA 6119	AA 6119	AA 6119	AA 6119	AA 6119	AA 6119	AA 6119
12575 001 12822 001	12267 001	12255 001	12215 069	12215 068	12215 067	12215 066	12215 065	12215 058	12215 012	12215 004	12215 040	12215 044	12215 011	12215 036	12215 010	12215 047	12215 057	12215 019	12215 009	12215 037	12215 024	12215 005	12215 052	12215 038	12215 025	12215 020	12215 045	12215 061	12215 064	12215 016	12215 001	12215 007
CONTRACT ADMINISTRAT SPECIAL ED PROG SPEC	SPECIAL PROJECT COOR	ASSESSMENT SVC COORD	CASEWORKER	CASEWORKER	CASEWORKER	CASEWORKER	CASEWORKER	CASEWORKER	CASEWORKER	CASEWORKER	CASEWORKER	CASEWORKER	CASEWORKER	CASEWORKER	CASEWORKER	CASEWORKER	CASEWORKER	CASEWORKER	CASEWORKER	CASEWORKER	CASEWORKER	CASEWORKER	CASEWORKER	CASEWORKER	CASEWORKER	CASEWORKER	·CASEWORKER	CASEWORKER	CASEWORKER	CASEWORKER	CASEWORKER	CASEWORKER
1,256 1,306	1,134	1,135	867	867	867	867	867	867	908	880	908	908	924	880	939	962	893	880	908	939	939	962	908	880	880	924	939	908	893	939	962	924
						Children, Youth and Families							Children, Youth and Families	Children, Youth and Families							Children, Youth and Families					Children, Youth and Families	Children, Youth and Families				Children, Youth and Families	Children, Youth and Families
64,057 66,627	57,830	57,879	44,201	44,201	44,201	44,201	44,201	44,201	46,322	44,872	46,322	46,322	47,114	44,872	47,898	49,083	45,534	44,872	46,322	47,898	47,898	49,083	46,322	44,872	44,872	47,114	47,898	46,322	45,534	47,898	49,083	47,114
62;801 65,321	56,696	56,744	43,334	43,334	43,334	43,334	43,334	43,334	45,414	43,992	45,414	45,414	46,190	43,992	46,959	48,121	44,641	43,992	45,414	46,959	46,959	48,121	45,414	43,992	43,992	46,190	46,959	45,414	44,641	46,959	48,121	46,190

AA 6119	AA 6119 AA 6119	AA 6119	AA 6119	AA 6119	AA 6119	AA 6119	AA 6119	AA 6119	AA 6119	AA 6119	AA 6119	AA 6119	AA 6119	AA 6119	AA 6119	AA 6119	AA 6119	AA 6119	AA 6119	AA 6119	AA 6119	AA 6119	AA 6119	AA 6119	AA 6119	AA 6119	AA 6119	AA 6119	AA 6119	AA 6119
89060 000	19910 000	16402 002	16236 005	16236 011	16236 007	16236 002	16236 012	16236 004	16234 001	16106 001	16104 001	15512 001	15501 001	15302 001	15299 001	15299 003	15299 002	15297 002	15296 002	15225 001	15225 003	15225 005	15225 002	15222 001	15182 001	15165 004	15165 001	15165 003	15165 002	15165 005
Hospital and Medial Insurance TOTAL APPROPRATIONS ESTIMATED REVENUES		2 SECRETARY I	5 CLERK TYPIST I 35	1 CLERK TYPIST I	CLERK TYPIST I	2 CLERK TYPIST I	2 CLERK TYPIST I	1 CLERK TYPIST I	L CLERK TYPIST II	L ACCOUNT CLERK III	ACCOUNT CLERK II	1 FISCAL ASSISTANT	L ADMINISTRATIVE AIDE	1 SR FAMILY ASSESS WO	L COMMUNITY SERVICE WO	3 COMMUNITY SERVICE WO	2 COMMUNITY SERVICE WO	2 FAMILY ASSESSMENT WO	2 TRANSPORTATION AIDE	L ELIG EXAMINER I	3 ELIG EXAMINER I	5 ELIG EXAMINER I	2 ELIG EXAMINER I	L ELIG EXAMINER II	1 SR FAMILY HEALTH AID	1 PUBLIC HEALTH AIDE	1 PUBLIC HEALTH AIDE	3 PUBLIC HEALTH AIDE	2 PUBLIC HEALTH AIDE	5 PUBLIC HEALTH AIDE
181,760	10,000	712	640	664	608	664	640	664	746	1,285	930	898	882	834	786	754	810	764	563	798	798	798	798	891	934	595	595	639	706	706
34,353 34,353																											•			
Children, Youth and Families		Children, Youth and Families	Children, Youth and Families				Children, Youth and Families	Children, Youth and Families			Children, Youth and Families	Children, Youth and Families	Children, Youth and Families					Children, Youth and Families			Children, Youth and Families			Children, Youth and Families	Children, Youth and Families					
		36,289	32,663	33,845	31,018	33,845	32,663	33,845	38,033	65,510	47,439	45,801	44,999	42,531	40,108	38,464	41,285	38,976	28,727	40,704	40,704	40,704	40,704	45,455	47,646	30,369	30,369	32,564	35,997	.35,997
		35,577	32,023	33,181	30,410	33,181	32,023	33,181	37,287	64,225	46,5Ò9	44,903	44,117	41,697	39,322	37,710	40,475	38,212	28,164	39,906	39,906	39,906	39,906	44,564	46,712	29,774	29,774	31,925	35,291	.35,291

# RESOLUTION DESCRIPTION

		AA 6119 0 4610 0	AA 6119 0 3610 0	ACCOUNT
	_	8	8	NO
	GRAND TOTALS	AA 6119 0 4610 000 Soc Serv Administration	AA 6119 0 3610 000 Social Services Administration	ACCOUNT NO TOTAL ESTIMATED REVE DECREASE INCREASE (DEPARTMENT
181,760		0	0	DECREASE
181,760	- -	80,883	66,524	INCREASE (
				DEPARTMENT NAME

**APPROPRIATIONS** 

		AA 0 0 0					AA 7310	AA 7310	AA 7310	AA 7310		
	GRAND IOTALS	000		RESOLUTION DESCRIPTION	ESTIMATED REVENUES	TOTAL APPROPRATIONS	89060 000 Hospital and Medial Insurance	89030 000 Social Security	AA 7310 12173 001 PREVENTION SPECIALIST	<b>AA 7310</b> 12265 001 RHYA COORDINATOR	ACCOUNT NO RESOLUTION DESCRIPTION INCREASE DECREASE CDEPARTMENT NAME	21 1/21 1/21 1/21
4,410	3 340	0	DECREASE IN			2,210		157	988	1,065	INCREASE DE	
7,210		0	CREASE!			2,210	2,210				CREASE	
			CDEPARTMENT NAME				Children, Youth and Families	Children, Youth and Families	Children, Youth and Families	Children, Youth and Families	CDEPARTMENT NAME	
									50,367	54,330	ANNUAL	
			:						49,379	53,265	ANNUAL 2017 Adopted	

A9611902	A9611930	A9611930	A9611930	A9611930	A9611930	A9611930	A9611930	A9611930	A9611930	A9611930	A9611930	A9611930	A9611930	A9611902	A9611902	A9611902	A94059	A94059	A94059	A94059	A94059	A94059	A94059	A94059	A94059	A94059	A94059	A94059	A94059	A94059	A94059	A94059	A94059	A94059	A94059	A94059	A94059	A94059	A94059	A94059	A94059	A94059	Org
12210	12205	12205	12205	12205	12205	12205	12205	12201	12201	12189	68171	12189	12189	12103	12103	11220	16302	16234	16206	16206	16206	16107	16104	16104	12821	12821	12820	12572	12521	12195	12187	12186	12186	12186	12186	12186	12186	12183	12182	12179	12171	12168	Obj
003	8 01	006	005	800	007	004	002 20	002	200	904	001	002	003	002	003	001	002	201	001	002	003	002	002	001	001	002	001	001	8 5	8 2	81	800	003	900	004	002	900	001	001	<u>0</u> 2	001	821	Pos
470168 CASE SUPERVISOR A	470162 STAFF SOCIAL WORKER		470183 STAFF SOCIAL WORKER	470234 STAFF SOCIAL WORKER	470196 STAFF SOCIAL WORKER	470165 STAFF SOCIAL WORKER	470163 STAFF SOCIAL WORKER	470161 SUPERV SOC WORKER	470160 SUPERV SOC WORKER	470159 INTENSIVE CASE MGR	470156 INTENSIVE CASE MGR			470005 FAMILY COURT EVALUAT	470006 FAMILY COURT EVALUAT	470214 MEDICAL SERV COORDIN	410036 MEDICAL CLERK TYP 35	410033 CLERK TYPIST II 35	410029 CLERK   35	410030 CLERK   35	410031 CLERK   35	410047 EARLY INTERV INFO SP							410031 MEDICAL IRANSPORT CO		410038 EARLY CHILDHOOD CASE	410016 FAMILY SVC SPECIALIS								470191 SUPERVISING FAMILY S	410046 SPEECH PATHLOGIST PT	410004 SPEECH PATHOLOGIST	Position # Description
6095	2526	2526	2526	2526	2526	2526	2526	2547	2547	2312	2312	2312	2312	2270	2270	6352	4347	4136	4116	4116	4116	4241	6006	6006	4514	4514	6518	6550	4554	4629	4240	4272	4272	4272	4272	4272	4272	4242	4256	6262	4515	4518	Job
SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	Gr/8U
6119	6119	6119	6119	6119	6119	6119	6119	6119	6119	6119	6119	6119	6119	6119	6119	6119	4059	4059	4059	4059	4059	4059	4059	4059	4059	4059	4059	4059	4059	4059	4059	4059	4059	4059	4059	4059	4059	4059	4059	4059	4059		Location
44,903 76,044	44,424	46,509	45,941	45,375	44,903	46,509	44,424	61,618	63,377	62,798	62,798	65,458	60,610	79,746	79,746	52,652	35,856	37,287	30,586	30,586	30,586	45,803	47,664	47,664	61,308	39,193	67,468	63 187	53,762	56,098	37,795	48,831	48,831	48,831	48,831	48,831	48,831	68,262	76,089	56,696	30,976	65,321	Current
45,801 77,565	45,312	47,439	46,860	46,283	45,801	47,439	45,312	62,850	64,645	64,054	64,054	66,767	61,822	81,341	81,341	53,705	36,573	38,033	31,198	31,198	31,198	46,719	48,617	48,617	62,534	39,977	68.817	64 451	54,837	57,220	38,551	49,808	49,808	49,808	49,808	49,808	49,808	69,627	77,611	57,830	31,596	627	CBU
898 1,521	888	930	919	908	898	930	888	1,232	1,268	1,256	1,256	1,309	1,212	1,595	1,595	1,053	717	746	612	612	612	916	953	953	1,226	784	1,349	1,055 1,764	1,075	1,122	756	977	977	977	977	977	977	1,365	1,522	1,134	620	1,306	increase Fed%
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8	100	100	100	100	100	100	100	100	100	100	100	100	100	100	<b>∞</b>	œ	82	86	59	90	95	<del>4</del> 8	89	51	æ ¦	91	S 8	8 Y	8 88	89	79	94	94	94	9 .	94	9 ;	<del>2</del> :	92	73 :	2 4	91	Local % L
898 122	888	930	919	908	898	930	888	1,232	1,268	1,256	1,256	1,309	1,212	1,595	128	84	588	641	361	551	581	440	848	486	1.091	713	1 295	948	892	999	597	918	918	918	918	918	918	587	1.400	828	582	1.189	Local Share

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	A9611902 12215 014 A9611902 12215 017	12215	A9611902 12212 006	12212	12212	A9611902 12212 032	A9611902 12212 033	A9611902 12212 027	12212	12212	12212	A9611902 12212 023	12212	12212	12212	A9611902 12212 003	A9611902 12212 024	A9611902 12212 015		12212	12212	12212	12212	A9611902 12211 005	12211	12211	12211	12211	12211	12211	A9611902 12211 000	17271	12211	12211	12211	A9611930 12211 007	A9611902 12211 013	12211	A9611902 12211 004	12211	A9611902 12210 004
470083 470084	4 <u>470067</u> CASEWORKER 7 <u>470</u> 070 CASEWORKER	470056	6 470039 SENIOR CASEWORKER	470021	4 470180 SENIOR CASEWORKER	2 470023 SENIOR CASEWORKER	3 470047 SENIOR CASEWORKER	470050	470025	470031	470027	AZOZOA SENIOR CASEWORKER	470032	470045	470044	3 470026 SENIOR CASEWORKER	4 470147 SENIOR CASEWORKER	.5 <u>470038</u> SENIOR CASEWORKER	470052	470030	470043	470041	3 470046 SENIOR CASEWORKER	470215	470014	470020	470231	470010	470011	470019	470013 CASE SUIDERVISOR B	4/0181	470012	470017	<u>470197</u>	70016 CASE SUPERVISOR B	3 470146 CASE SUPERVISOR B	470198	470013	470136	470210 CASE SUPERVISOR A
	6097 SSEA 6097 SSEA	6097	R 6466 SSEA R 6466 SSEA	6466	R 6466 SSEA	6466	6466	6466	6466	6466		6466	6466	6466	6466	R 6466 SSEA	R 6466 SSEA	6466	6466	6466	6466	6466	R 6466 SSEA	6096							9009 9564						6096 SSEA	-		-	6095 SSEA
6119	A 6119 46,959 A 6119 44,641	6119	A 6119 51,618	6119	6119	6119	6119	6119	6119	6119	A 6119 52.780	6119	6119	6119	6119	6119	6119	6119	6119	6119	6119		6110	6119	6119	6119	6119	6119	6119		6119	6119	6119	6119	A 6119 60,146	6119	6119	6119	6119	6119	EA 6119 76,044
47,114 45,534	47,898 45.534	47,898	318 52,650 1,032 780 53,836 1,056	52,650	53,836	53,836	53,836	53,836	53,836	53,836	52,826	53,836	53,836	53,836	52,650	53,836	53,836	53,836	53,836	53,836	53,836	780 53,836 1,056	958 55	61,349	61,349	61,349	61,349	61,349	61,349	61 349	61,349	61,349	61,349	61,349	61,349	61,349	61,349	61,349	61,349		77,565
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470062 CASEWORKER	470090 CASEWORKER	470077 CASEWORKER		470141 CASEWORKER		470078 CASEWORKER	470073 CASEWORKER	470098 CASEWORKER	470217 CASEWORKER	470303 CASEWORKER	470069 CASEWORKER	470054 CASEWORKER	470060 CASEWORKER	470143 CASEWORKER	470140 CASEWORKER	470200 CASEWORKER	470086 CASEWORKER	470085 CASEWORKER	470088 CASEWORKER	470079 CASEWORKER	470099 CASEWORKER	470142 CASEWORKER	470074 CASEWORKER	470061 CASEWORKER	470092 CASEWORKER	470075 CASEWORKER	470082 CASEWORKER	470218 CASEWORKER	470095 CASEWORKER	470081 CASEWORKER	470216 CASEWORKER	470066 CASEWORKER	470094 CASEWORKER	470068 CASEWORKER	470059 CASEWORKER	470138 CASEWORKER	470055 CASEWORKER	470071 CASEWORKER	470080 CASEWORKER	470076 CASEWORKER	470202 CASEWORKER	470137 CASEWORKER	470201 CASEWORKER	470199 CASEWORKER	470139 CASEWORKER	470096 CASEWORKER	470087 CASEWORKER
6097	6097	6097	6097	6097	6097	6097	6097	6097	6097	6097	6097	6097	6097	6097	6097	6097	6097	6097	6097	6097	6097	6097	6097	6097	6097	6097	6097	6097	6097	6097	6097	6097	6097	6097	6097	6097	6097	6097	6097	6097	6097	6097	6097	6097	6097	6097	6097
SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA	SSEA
6119	6119	6119	6119	6119	6119	6119	6119	6119	6119	6119	6119	6119	6119	6119	6119	6119	6119	6119	6119	6119	6119	6119	6119	6119	6119	6119	6119	6119	6119	6119	6119	6119	6119	6119	6119	6119	6119	6119	6119	6119	6119	6119	6119	6119	6119	6119	6119
45,414	46,959	46,959	48,121	45,414	43,992	43,992	46,190	46,959	45,414	44,641	46,959	48,121	46,190	44,641	44,641	46,190	46,959	48,121	46,959	48,121	46,959	44,641	45,414	46,959	43,992	48,121	46,959	44,641	43,992	46,190	43,992	43,992	43,992	44,641	48,121	46,959	48,121	46,190	46,190	46,959	43,992	43,992	43,992	45,414	46,959	43,992	46,959
46,322	47,898	47,898	49,083	46,322	44,872	44,872	47,114	47,898	46,322	45,534	47,898	49,083	47,114	45,534	45,534	47,114	47,898	49,083	47,898	49,083	47,898	45,534	46,322	47,898	44,872	49,083	47,898	45,534	44,872	47,114	44,872	44,872	44,872	45,534	49,083	47,898	49,083	47,114	47,114	47,898	44,872	44,872	44,872	46,322	47,898	44,872	47,898
908	939	939	962	908	880	880	924	939	908	893	939	962	924	893	893	924	939	962	939	962	939	893	908	939	880	962	939	893	880	924	880	880	880	893	962	939	962	924	924	939	880	880	880	908	939	880	939
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490	507	507	520	490	475	475	499	507	490	482	507	0	499	482	482	499	507	520	507	520	507	482	490	507	475	520	507	482	475	499	475	475	475	482	520	507	520	499	499	507	475	475	475	490	507	475	507
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### **RESOLUTION NO. 248**

# APPROVING THE COLLECTIVE BARGAINING AGREEMENT WITH CSEA LOCAL 801 SOCIAL SERVICES/CHILDREN YOUTH AND FAMILIES/AGING UNIT AND AMENDING THE 2017 ALBANY COUNTY BUDGET

Introduced: 6/12/17

By Personnel and Audit and Finance Committee and Messrs Miller, Bullock and Clenahan

WHEREAS, The County of Albany and the Civil Service Employees Association, Inc., Local 1000, AFSCME, AFL-CIO, Departments of Social Services/Children, Youth and Families/Aging, Albany County Local 801 (the "Bargaining Unit"), have negotiated a five-year contract for employees represented by said unit, and the terms and conditions of employment from January 1, 2017 through December 31, 2021 have been agreed upon, and

WHEREAS, Under terms of the agreement, employees of the Bargaining Unit will receive a 2% raise annually commencing retroactive to January 1, 2017 through December 31, 2021, and

WHEREAS, Other terms and conditions of employment were modified in accordance with the annexed Memorandum of Understanding ratified by the membership of the Bargaining Unit on April 18, 2017, now, therefore be it

RESOLVED, By the Albany County Legislature that the terms and conditions of employment set forth in the existing collective bargaining agreement between the County of Albany and the Bargaining Unit shall continue except as modified by the annexed Memorandum of Understanding, and, be it further

RESOLVED, That the 2017 Departments of Social Services, Children, Youth and Families, and Aging budgets be amended to accommodate said agreement as indicated in the spreadsheets annexed hereto, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 6/12/17

# MEMORANDUM OF UNDERSTANDING

Made by and between Albany County (Employer) and CSEA Albany County Department of Social Services/Department of Children, Youth and Family Services Unit/Department for Aging (Collective Bargaining Unit) (collectively the "Parties") this \( \leq \) day of March, 2017, subject to approval of the County Legislature and ratification by the Employee Collective Bargaining Unit.

WHEREAS, the Parties entered into a collective bargaining agreement that expired on December 31, 2016; and

WHEREAS, the Parties agreed to meet collectively at a "Coalition Meeting" with other CSEA collective bargaining units to discuss issues of (1) the term of the collective bargaining agreements; (2) the percentage of salary increase (if any) for each year of the collective bargaining agreements; and (3) the terms of health care coverage for each member of the collective bargaining units; and

WHEREAS, the Parties reached an agreement for all of the CSEA collective bargaining units relating to the term, health care coverage and the percentage of salary increase; and

WHEREAS, the Parties continued to hold negotiation meetings; and

WHEREAS, the Parties negotiated in good faith and continue to negotiate in good faith; and

WHEREAS, the Parties have reached an agreement relating to the terms of a collective bargaining agreement between the Parties;

NOW THEREFORE, in consideration for the mutual undertakings and covenants herein contained, the parties stipulate and agree as follows:

- 1. The term of the collective bargaining agreement shall be from January 1, 2017 through December 31, 2021.
- 2. All other Articles, terms, conditions and provisions of the Collective Bargaining Agreement not mentioned herein, shall remain and be the same as set forth in the January 1, 2010 through December 31, 2016 Collective Bargaining Agreement and shall have full force and effect for the term of the agreement between the Parties from January 1, 2017 through December 31, 2021.
- 3. Add the language "or designee" immediately following the word "Commissioner" on each occasion that it appears in the collective bargaining agreement.
- 4. Article VII Section 1 shall be amended to include the following:

1/1/2017 2% salary increase 1/1/2018 2% salary increase 1/1/2019 2% salary increase 1/1/2020 2% salary increase

## 1/1/2021 2% salary increase

 Article VII Section 2 - shall be amended to include the following longevity beginning on January 1, 2018:

5-9 Years	\$25Ö
10-11 Years	\$350
12-14 Years	\$700
15-19 Years	\$1,000
20-24 Years	\$1,500
25+ Years	\$1,800

- 6. Article IX Section 1 Holiday pay shall be amended to indicate that employees who work on the actual (not observed) holiday of Christmas Day (December 25<sup>th</sup>), Thanksgiving Day (the fourth Thursday in November) and New Year's Day (January 1<sup>st</sup>) shall be entitled to double time.
- 7. Article IX Section 2.1.d shall be amended to provide that an employee may be required to provide a physician's note for any sick leave taken immediately preceding or immediately following a holiday, vacation or weekend.
- Article XI Section 1 shall be amended to provide that any employee hired on or after 1/1/2014 shall be only be compensated in cash for vacation credits in the maximum amount of 30 days.
- 9. Article XII Section 2 shall be amended to include language that leaving early is a form of "tardiness," and that even where an employee is compensated for arriving within 7 minutes after the start time or 7 minutes before the finish time, this shall still be considered "tardy" and the employee may be subject to discipline as provided in the "Tardiness Policy".
- 10. Article XIII Section 1 shall be amended indicate that comp time may be earned to a maximum of 175 hours, with the same amount of carry over.
- 11. Article XIV (B) the copays for Retail Generic and Domestic Mail Generic shall be amended to increase from \$0 to \$5 beginning 1/1/2020.
- 12. Article XIV Section D. Coordination of Benefits shall be amended to add language which states that any current collective bargaining member that is not receiving the "Coordination of Benefits" shall not be entitled to this benefit from January 1, 2017 and beyond. Any person joining the collective bargaining unit after January 1, 2017 shall not be entitled to this benefit. For those collective bargaining members that are currently receiving this benefit, said members shall be "grandfathered" for the years of 2017, 2018, 2019 and 2020 and shall continue to be eligible for the benefit in said years providing that all other criteria is met. The benefit for "grandfathered" members shall cease January 1, 2021. In the event the County of Albany elects to no longer be self-insured, the

coordination of benefits shall be available for all collective bargaining members that meet all other criteria.

- 13. Article XVII Section 4 shall be deleted.
- 14. Article XXII Section 4 shall be amended to add the "assistant director or director" following the language "between the employee and immediate supervisor".
- 15. Article XXVIII Section 9 shall be amended for supervisor on-call/standby pay to provide for \$1,200 in 2017, \$1,400 in 2018, \$1,600 in 2019, \$1,800 in 2020 and \$2,000 in 2021.
- 16. Article XXVIII Section 15 shall be amended to add the language "or cellular phone".
- 17. Article XXVIII Section 16 shall be amended to indicate that the first tier in "Sick Hours Used" shall change from "0 hours" to "0 hour to 15 minutes".
- 18. Article XXVIII Section 23 shall be amended to add language that first year employees at DCYF shall work 8:30 to 4:30 pm, and that Employees at DCYF shall take their lunch between 12:00 and 1:00 pm unless work demands make it unfeasible to do so or a different lunch schedule has been approved by the Commissioner or her designee.
- 19. Article XXVIII a new Section 26 shall be added with language indicating that the County shall reimburse employees for training, licensing, certification and continuing legal education for those that are directly related to the current position of the employee and that are approved by the Commissioner or her designee. For those training or classes approved by the Commissioner or her designee, the employee shall not be required to use
- 20. The DSS Dress Code shall be incorporated into the body of the collective bargaining agreement and shall apply to employees at DCYP as well.
- 21. The negotiated Adult Protective Standby MOA shall be incorporated into the body of the collective bargaining agreement.
- 22. The negotiated BAP Leave Time MOA shall be incorporated into the body of the collective bargaining agreement,
- 23. The employee evaluation form shall be added as an appendix to the collective bargaining agreement,
- 24. The negotiated DSS Rotating Shifts MOU shall be incorporated into the body of the collective bargaining agreement.
- 25. The parties shall discuss in a labor management meeting the feasibility of a "pinch hitter" program that provides emergency day care services to children or parents of employees.

- 26. The titles of Resource Development Specialist and Client Support Specialist shall be added to the collective bargaining unit. The salary schedule for said employees shall be attached as an appendix.
- 27. Six positions within the Department of Aging shall be added to the collective bargaining unit. The salary schedule for said employees shall be attached as an appendix.

Dated this

For the Employer:

Director of Emilloyee Relations

For the Collective Bargaining Unit:

Eric Muldoon

Labor Relations Specialist