RESOLUTION NO. 301

AMENDING THE 2017 WATER PURIFICATION DISTRICT BUDGET: OVERTIME ADJUSTMENTS

Introduced: 8/14/17

By Public Works Committee:

WHEREAS, The Director of the Albany County Water Purification District has requested administrative adjustments to the 2017 Water Purification District Budget in order to cover overtime expenses for the operation and maintenance of the District's North and South treatment facilities, and

WHEREAS, To accomplish this, the Director has requested a budget amendment to appropriate funds for the aforementioned overtime costs, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2017 Water Purification District Budget is amended as follows:

Decrease Appropriation Account G8130.4 by \$70,000 by decreasing the following line items:

Line Item G8130 4 4102 Gas and Oil by \$20,000

Line Item G8130 4 4071 Property Repair and Rental by \$50,000

Increase Appropriation Account G8130.1 by \$70,000 by increasing Line Ltem G8130 1 9900 Overtime by \$70,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 8/14/17