RESOLUTION NO. 477

AMENDING THE 2017 DEPARTMENT OF SOCIAL SERVICES BUDGET: ADMINISTRATIVE ADJUSTMENTS

Introduced: 11/13/17

By Audit and Finance Committee:

WHEREAS, The Commissioner of the Albany County Social Services Department has requested administrative adjustments to the 2017 Social Services Department budget in order to address the increased need for emergency shelter services, and

WHEREAS, To accomplish this, the Commissioner has requested a budget amendment to appropriate funds for the higher than anticipated number of disabled individuals in need of shelter services, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2017 Social Services Department Budget is hereby amended as follows:

Increase Revenue Account Appropriation Account A3642 Emergency Aid for Adults by \$50,000

Decrease Appropriation Account A6100.4 by \$50,000 by decreasing line item A 6100 4 4252 Medical Services Therapy by \$50,000

Increase Appropriations Account A6142.4 by \$100,000 by increasing line item A6142 4 4046 Fees for Services by \$100,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote 11/13/17