

Albany County Nursing Home 2017 Budget Amendment Spreadsheet Accounts 44069-18580-19900-44699

ACCOUNT NO.	ACCOUNT DESCRIPTION	INCREASE	DECREASE	ANNUAL SALARY/AMOUNT	DEPARTMENT NAME
NH6020	44069				
	Other Medical Services	\$ 242,770			Nursing Home
NH6020	18580		\$ 32,000		Nursing Home
	Per Diem Therapies		\$ 32,000		Nursing Home
NH6020	19900	\$ 170,000			Nursing Home
	Overtime	\$ 170,000			Nursing Home
NH6020	44699	\$ 35,000			Nursing Home
	Assessment	\$ 35,000			Nursing Home
TOTAL APPROPRIATIONS		\$ 479,770	\$ -		

ACCOUNT NO.	ACCOUNT DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
NH6020	12125 640049		\$ 70,270		Nursing Home
	Supervising Nurse		\$ 70,270		Nursing Home
NH6020	12125 640047		\$ 66,989		Nursing Home
	Supervising Nurse		\$ 66,989		Nursing Home
NH6020	12126 640051		\$ 2,514		Nursing Home
	Supervising Nurse PT		\$ 2,514		Nursing Home
NH6020	12129 640092		\$ 20,175		Nursing Home
	Registered Nurse PT		\$ 20,175		Nursing Home
NH6020	12129 640094		\$ 20,175		Nursing Home
	Registered Nurse PT		\$ 20,175		Nursing Home
NH6020	12129 640095		\$ 20,175		Nursing Home
	Registered Nurse PT		\$ 20,175		Nursing Home
NH6020	13132 640132		\$ 40,287		Nursing Home
	Licensed Practical Nurse		\$ 40,287		Nursing Home
NH6020	15116 640446		\$ 23,606		Nursing Home
	Senior Nursing Assistants		\$ 23,606		Nursing Home
NH6020	15291 640501		\$ 29,718		Nursing Home
	Activity Leader		\$ 29,718		Nursing Home
NH6020	15112 640267		\$ 24,076		Nursing Home
	Nursing Assistant		\$ 24,076		Nursing Home
NH6020	15112 640294		\$ 23,603		Nursing Home
	Nursing Assistant		\$ 23,603		Nursing Home
NH6020	15112 640314		\$ 23,606		Nursing Home
	Nursing Assistant		\$ 23,606		Nursing Home
NH6020	15112 640810		\$ 23,606		Nursing Home
	Nursing Assistant		\$ 23,606		Nursing Home
NH6020	15112 640298		\$ 30,388		Nursing Home
	Nursing Assistant		\$ 30,388		Nursing Home
NH6020	15114 640438		\$ 9,443		Nursing Home
	Nursing Assistant P/T		\$ 9,443		Nursing Home
NH6020	15114 640449		\$ 9,443		Nursing Home
	Nursing Assistant P/T		\$ 9,443		Nursing Home
NH6020	15114 640450		\$ 9,443		Nursing Home
	Nursing Assistant P/T		\$ 9,443		Nursing Home
NH6020	15114 640451		\$ 9,443		Nursing Home
	Nursing Assistant P/T		\$ 9,443		Nursing Home
NH6020	15114 640454		\$ 9,443		Nursing Home
	Nursing Assistant P/T		\$ 9,443		Nursing Home
NH6020	15114 640828		\$ 3,287		Nursing Home
	Nursing Assistant		\$ 3,287		Nursing Home
NH6020	18009 640965		\$ 10,080		Nursing Home
	Assistant Cook PT		\$ 10,080		Nursing Home
	Total Expenses	\$ -	\$ 479,770		

GRAND TOTALS

\$479,770	\$479,770
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