

## **RESOLUTION NO. 522**

### **ADOPTION OF THE ALBANY COUNTY BUDGET FOR FISCAL YEAR 2018**

Introduced: 12/4/17

By Audit and Finance Committee:

WHEREAS, The Albany County Executive submitted a Tentative Annual Budget to the Albany County Legislature in accordance with Section 603(d) of the Albany County Charter, and

WHEREAS, The Tentative Annual Budget has been submitted to the Audit and Finance Committee in accordance with Resolution No. 426 for 2017 designating said committee as the appropriate review committee of this Legislature in compliance with the Charter, and

WHEREAS, Pursuant to Sec. 604 of the Albany County Charter, on October 24, 2017, a public hearing was held on the Tentative Annual Budget as submitted by the County Executive, and on November 21, 2017, a second public hearing was held on the proposed Legislative additions and/or deletions to the Tentative Annual Budget, and

WHEREAS, After careful review of the Tentative Annual Budget and in compliance with Section 604(b) of the Charter, the Audit and Finance Committee has submitted the Legislative Budget Report, as amended, to this Honorable Body, now, therefore be it

RESOLVED, That the revised Tentative Annual Budget as reviewed and submitted by the Audit and Finance Committee with appropriate additions and deletions, a copy of which is on file with the Clerk of the Albany County Legislature and annexed hereto, is hereby adopted as the County Budget for the fiscal year commencing January 1, 2018, and, be it further

RESOLVED, That in accordance with the Albany County Charter, the Clerk of the County Legislature shall submit forthwith to the Albany County Executive the budget as adopted by this Honorable Body for his examination and consideration, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

*Mr. Grimm proposed the following amendment:*

DECREASE: Auditors by a total of \$80,000

And

INCREASE: General Fund by a total of \$80,000

| Fund | Department  | Line  | Position | Title        | Decrease | Increase | Comment             |
|------|-------------|-------|----------|--------------|----------|----------|---------------------|
| A    | Comptroller |       |          |              |          |          |                     |
| A    | 1315        | 12521 | 002      | Auditor      | \$40,000 |          | Position Eliminated |
| A    | 1315        | 12521 | 004      | Auditor      | \$40,000 |          | Position Eliminated |
|      |             |       |          |              |          |          |                     |
| A    |             |       |          | General Fund |          | \$80,000 | Revenue Offset      |
|      |             |       |          |              |          |          |                     |

*Roll call vote on Amendment No. 1 the following voted in favor:: Messrs. Bullock, Burgdorf, Crouse, Dawson, Drake, Grimm, Higgins, Hogan, Mauriello, Mendick, Reinhardt, Stevens, and Tunny - 13*

*Those opposed Mr. Beston, Ms. Chapman, Messrs. Clay, Clenahan, Commisso, Ms. Cunningham, Messrs. Domalewicz, Duncan, Ethier, Feeney, Fein, A. Joyce, R. Joyce, Mss. Lekakis, Lockart, Mr. Mayo, Mss. McKnight, McLean Lane, Messrs. Miller, O'Brien, Signoracci, Smith, Touchette, Ward and Ms. Willingham – 25*

*Amendment No. 1 was defeated.*

*Mr. Grimm proposed the following amendment:*

DECREASE: Exec. Deputy Comptrollers and Assoc. Operations Supervisor by a total of \$30,222

And

INCREASE: General Fund by a total of \$30,222

| Fund | Department  | Line  | Position | Title                    | Decrease | Increase | Comment             |
|------|-------------|-------|----------|--------------------------|----------|----------|---------------------|
| A    | Comptroller |       |          |                          |          |          |                     |
| A    | 1315        | 11145 | 001      | Exec. Deputy Comptroller | \$10,074 |          | Raise lowered to 2% |
| A    | 1315        | 11145 | 002      | Exec. Deputy Comptroller | \$10,074 |          | Raise lowered to 2% |
| A    | 1315        | 11381 | 001      | Assoc. Operations        | \$10,074 |          | Raise lowered       |

|   |  |  |  |              |  |          |                |
|---|--|--|--|--------------|--|----------|----------------|
|   |  |  |  | Supervisor   |  |          | to 2%          |
| A |  |  |  | General Fund |  | \$30,222 | Revenue Offset |
|   |  |  |  |              |  |          |                |

*Roll call vote on Amendment No. 2 the following voted in favor:: Messrs. Bullock, Burgdorf, Crouse, Ms. Cunningham, Messrs. Dawson, Drake, Grimm, Higgins, Hogan, Mss. Lekakis, Lockart, Messrs. Mauriello, Mayo, Mendick, O'Brien, Reinhardt, Stevens, and Tunny - 18*

*Those opposed Mr. Beston, Ms. Chapman, Messrs. Clay, Clenahan, Commisso, Domalewicz, Duncan, Ethier, Feeney, Fein, A. Joyce, R. Joyce, Mss. McKnight, McLean Lane, Messrs. Miller, Signoracci, Smith, Touchette, Ward and Ms. Willingham - 20*

*Amendment No. 2 was defeated.*

*Mr. Drake proposed the following amendment  
DECREASE: County Legislators by a total of \$18,182*

*And*

*INCREASE: Tax Stabilization Reserves by a total of \$18,182*

| Fund | Department  | Line  | Position | Title                       | Decrease | Increase | Comment          |
|------|-------------|-------|----------|-----------------------------|----------|----------|------------------|
| A    | Legislature |       |          |                             |          |          |                  |
| A    | 1010        | 10001 | 001      | Chairman of the Legislature | \$755    |          | Raise<br>Removed |
| A    | 1010        | 10002 | 001      | County Legislator           | \$453    |          | Raise<br>Removed |
| A    | 1010        | 10002 | 002      | County Legislator           | \$453    |          | Raise<br>Removed |
| A    | 1010        | 10002 | 003      | County Legislator           | \$453    |          | Raise<br>Removed |
| A    | 1010        | 10002 | 004      | County Legislator           | \$453    |          | Raise<br>Removed |
| A    | 1010        | 10002 | 005      | County Legislator           | \$453    |          | Raise<br>Removed |
| A    | 1010        | 10002 | 006      | County Legislator           | \$453    |          | Raise<br>Removed |
| A    | 1010        | 10002 | 007      | County Legislator           | \$453    |          | Raise<br>Removed |
| A    | 1010        | 10002 | 008      | County Legislator           | \$453    |          | Raise<br>Removed |
| A    | 1010        | 10002 | 009      | County Legislator           | \$453    |          | Raise<br>Removed |
| A    | 1010        | 10002 | 010      | County                      | \$453    |          | Raise            |

|   |      |       |     |                      |       |  |                  |
|---|------|-------|-----|----------------------|-------|--|------------------|
|   |      |       |     | Legislator           |       |  | Removed          |
| A | 1010 | 10002 | 011 | County<br>Legislator | \$453 |  | Raise<br>Removed |
| A | 1010 | 10002 | 012 | County<br>Legislator | \$453 |  | Raise<br>Removed |
| A | 1010 | 10002 | 013 | County<br>Legislator | \$453 |  | Raise<br>Removed |
| A | 1010 | 10002 | 014 | County<br>Legislator | \$453 |  | Raise<br>Removed |
| A | 1010 | 10002 | 015 | County<br>Legislator | \$453 |  | Raise<br>Removed |
| A | 1010 | 10002 | 016 | County<br>Legislator | \$453 |  | Raise<br>Removed |
| A | 1010 | 10002 | 017 | County<br>Legislator | \$453 |  | Raise<br>Removed |
| A | 1010 | 10002 | 018 | County<br>Legislator | \$453 |  | Raise<br>Removed |
| A | 1010 | 10002 | 019 | County<br>Legislator | \$453 |  | Raise<br>Removed |
| A | 1010 | 10002 | 020 | County<br>Legislator | \$453 |  | Raise<br>Removed |
| A | 1010 | 10002 | 021 | County<br>Legislator | \$453 |  | Raise<br>Removed |
| A | 1010 | 10002 | 022 | County<br>Legislator | \$453 |  | Raise<br>Removed |
| A | 1010 | 10002 | 023 | County<br>Legislator | \$453 |  | Raise<br>Removed |
| A | 1010 | 10002 | 024 | County<br>Legislator | \$453 |  | Raise<br>Removed |
| A | 1010 | 10002 | 025 | County<br>Legislator | \$453 |  | Raise<br>Removed |
| A | 1010 | 10002 | 026 | County<br>Legislator | \$453 |  | Raise<br>Removed |
| A | 1010 | 10002 | 027 | County<br>Legislator | \$453 |  | Raise<br>Removed |
| A | 1010 | 10002 | 028 | County<br>Legislator | \$453 |  | Raise<br>Removed |
| A | 1010 | 10002 | 029 | County<br>Legislator | \$453 |  | Raise<br>Removed |
| A | 1010 | 10002 | 030 | County<br>Legislator | \$453 |  | Raise<br>Removed |
| A | 1010 | 10002 | 031 | County<br>Legislator | \$453 |  | Raise<br>Removed |
| A | 1010 | 10002 | 032 | County<br>Legislator | \$453 |  | Raise<br>Removed |
| A | 1010 | 10002 | 033 | County<br>Legislator | \$453 |  | Raise<br>Removed |
| A | 1010 | 10002 | 034 | County<br>Legislator | \$453 |  | Raise<br>Removed |
| A | 1010 | 10002 | 035 | County               | \$453 |  | Raise            |

|   |      |       |     |                                  |       |          |                  |
|---|------|-------|-----|----------------------------------|-------|----------|------------------|
|   |      |       |     | Legislator                       |       |          | Removed          |
| A | 1010 | 10002 | 036 | County<br>Legislator             | \$453 |          | Raise<br>Removed |
| A | 1010 | 10003 | 001 | Majority<br>Leader               | \$586 |          | Raise<br>Removed |
| A | 1010 | 10004 | 001 | Minority<br>Leader               | \$533 |          | Raise<br>Removed |
|   |      |       |     |                                  |       |          |                  |
|   |      |       |     | Tax<br>Stabilization<br>Reserves |       | \$18,182 |                  |

*The Chairman Ruled the Amendment out of order.*

*On roll call vote on the original Resolution the following voted in favor: Messrs. Beston, Bullock, Burgdorf, Ms. Chapman, Messrs. Clay, Clenahan, Commisso, Crouse, Ms. Cunningham, Messrs. Dawson, Domalewicz, Drake, Duncan, Ethier, Feeney, Fein, Grimm, Higgins, Hogan, A. Joyce, R. Joyce, Mss. Lekakis, Lockart, Messrs. Mauriello, Mayo, Mss. McKnight, McLean Lane, Messrs. Mendick, Miller, O'Brien, Reinhardt, Signoracci, Smith, Stevens, Touchette, Tunny, Ward and Ms. Willingham – 38*

*Original Resolution was adopted. 12/4/17*