

County of Albany

112 State Street
Albany, NY 12207



Meeting Agenda

Monday, March 9, 2020

7:15 PM

William J. Conboy II Legislative Chambers

Albany County Courthouse

County Legislature

Part III

1 1 2



Daniel P. McCoy
County Executive

Maggie A. Alix
Director

COUNTY OF ALBANY
REAL PROPERTY TAX SERVICE AGENCY
112 State Street, Room 1340
ALBANY, NEW YORK 12207
OFFICE: (518) 487-5291
FAX: (518) 447-2503
www.albanycounty.com

January 24, 2020

Honorable Andrew Joyce, Chairman
Albany County Legislature
112 State Street, Rm 710
Albany, NY 12207

Re: Application for Corrected Tax Roll – Town of Bethlehem
20 Cherry Avenue, Delmar, NY 12054

Dear Chairman Joyce,

Laurie Lambertsen, Assessor for the Town of Bethlehem, submitted an Application for Corrected Tax Roll, on behalf of the owner of the aforementioned property.

The property owner submitted an application for a veteran's exemption prior to the 2019 taxable status date. The assessor provided substantial backup to show the owner meets the criteria for the exemption. Due to a clerical error, the assessor's office did not apply the Combat Veterans to the properties dataset.

I recommend correcting the tax roll to reflect the benefit of the combat veteran's exemption. The corrected property tax amount is \$1,479.83.

Sincerely,

A handwritten signature in cursive script, appearing to read "Maggie A. Alix".

Maggie A. Alix

CC: Dennis Feeny, Majority Leader
Frank Mauriello, Minority Leader
Kevin Cannizzaro, Majority Counsel
Minority Counsel



Legislation Text

File #: TMP-1455, Version: 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):
Authorization to Correct Tax Roll - Town of Bethlehem

Date: January 24, 2020
Submitted By: Maggie A. Alix
Department: Real Property Tax Service Agency
Title: Director
Phone: 518-935-3858
Department Rep.
Attending Meeting: Maggie A. Alix

Purpose of Request:

- Adopting of Local Law
- Amendment of Prior Legislation
- Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- Contract Authorization
- Countywide Services
- Environmental Impact/SEQR
- Home Rule Request
- Property Conveyance
- Other: (state if not listed) Authorization to correct the Town of Bethlehem tax roll

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- Fringe
- Personnel

- Personnel Non-Individual
- Revenue

Increase Account/Line No.: Click or tap here to enter text.
Source of Funds: Click or tap here to enter text.
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- Change Order/Contract Amendment
- Purchase (Equipment/Supplies)
- Lease (Equipment/Supplies)
- Requirements
- Professional Services
- Education/Training
- Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- Settlement of a Claim
- Release of Liability
- Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):
Click or tap here to enter text.

Additional Parties (Names/addresses):
Click or tap here to enter text.

Amount/Raise Schedule/Fee: Click or tap here to enter text.
Scope of Services: Click or tap here to enter text.

Bond Res. No.: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes No
If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes No
Anticipated in Current Budget: Yes No

County Budget Accounts:

Revenue Account and Line: Click or tap here to enter text.

Revenue Amount: Click or tap here to enter text.

Appropriation Account and Line: Click or tap here to enter text.

Appropriation Amount: Click or tap here to enter text.

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.

State: Click or tap here to enter text.

County: Click or tap here to enter text.

Local: Click or tap here to enter text.

Term

Term: (Start and end date) Click or tap here to enter text.

Length of Contract: Click or tap here to enter text.

Impact on Pending Litigation

Yes No

If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: Click or tap here to enter text.

Date of Adoption: Click or tap here to enter text.

Justification: (state briefly why legislative action is requested)

Laurie Lambertsen, Assessor for the Town of Bethlehem, submitted an Application for Corrected Tax Roll, on behalf of the owner of 20 Cherry Avenue, Delmar, NY 12054.

The property owner submitted an application for a veteran's exemption prior to the 2019 taxable status date. The assessor provided substantial backup to show the owner meets the criteria for the exemption. Due to a clerical error, the assessor's office did not apply the Combat Veterans to the properties dataset.

I recommend correcting the tax roll to reflect the benefit of the combat veteran's exemption. The corrected property tax amount is \$1,479.83.



Department of Taxation and Finance
Office of Real Property Tax Services

Application for Corrected Tax Roll

RP-554

(12/19)

Part 1 – General information: To be completed in duplicate by the applicant.

| | | | |
|--|------------------------|--|----------------------------------|
| Names of owners Michael J Beckman and Elizabeth A Lee | | | |
| Mailing address of owners (number and street or PO box) 20 Cherry Avenue | | Location of property (street address) 20 Cherry Avenue | |
| City, village, or post office Delmar | State NY | ZIP code 12054 | City, town, or village Delmar |
| Daytime contact number | Evening contact number | Tax map number of section/block/lot: Property identification (see tax bill or assessment roll) 85.10-2-63 | |
| Account number (as appears on tax bill) 000003754 | | Amount of taxes currently billed \$1,804.91 | |
| Reasons for requesting a correction to tax roll: Due to a clerical error, the Combat Vet exemption was removed from the property. | | | |

I hereby request a correction of tax levied by Town of Bethlehem for the year(s) 2020.
(County, city, village, etc.)

| | |
|--|----------------|
| Signature of applicant <i>Lauri J Lambert</i> | Date 1/9/20 |
|--|----------------|

Part 2 – To be completed by the County Director or Village Assessor. Attach a written report including documentation and recommendation. Specify the type of error and paragraph of subdivision 2, 3, or 7 of Section 550 under which the error falls.

| | |
|--|---|
| Date application received 1/10/2020 | Period of warrant for collection of taxes 1/1/2020 |
| Last day for collection of taxes without interest 1/31/2020 | Recommendation Approve application <input checked="" type="checkbox"/> Deny application <input type="checkbox"/> |
| Signature of official <i>[Signature]</i> | Date 1/24/2020 |

If approved, the County Director must file a copy of this form with the assessor and board of assessment review of the city/town/village of Bethlehem who must consider the attached report and recommendation as equivalent of petitions filed under section 553.

Part 3 – For use by the tax levying body or official designated by resolution _____ : (insert number or date, if applicable)

Application approved (mark an X in the applicable box):

Clerical error Error in essential fact Unlawful Entry

| | |
|---|--|
| Amount of taxes currently billed \$1,804.91 | Corrected tax \$1,479.83 |
| Date notice of approval mailed to applicant | Date order transmitted to collecting officer |

Application denied (reason): _____

| | |
|--|------|
| Signature of chief executive officer, or official designated by resolution | Date |
|--|------|

Instructions

General information

Where to send

Submit two copies of this application to the County Director of Real Property Tax Services (in Nassau and Tompkins Counties, submit to Chief Assessing Officer).

When to send

Submit the application only **before** the collection warrant expires.

Wholly exempt parcel

Attach statement signed by assessor or majority of board of assessors substantiating that assessor obtained proof that parcel should have been granted tax exempt status on tax roll.

Payment requirements

You may pay without interest and penalties only if:

- the application was filed with the County Director on or before the last day that taxes may be paid without interest (see *Date application received* in Part 2); and
- you pay the corrected tax within eight days of the date on which the notice of approval is mailed to the applicant (see Part 3).

If either of these conditions is not satisfied, interest, penalties, or both must be paid on the corrected tax.

For use by Collecting Officer:

Order from tax levying body received on _____
Date

| | |
|--|--|
| Corrected tax due | Date tax roll corrected |
| Interest and penalties (if applicable) | Date tax bill corrected |
| Total corrected tax due | Date application and order added to tax roll |
| Date payment received | |

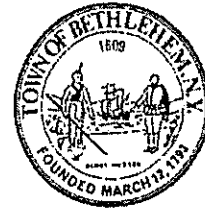
| | |
|---------------------------------|------|
| Signature of collecting officer | Date |
|---------------------------------|------|

David Van Luven
Town Supervisor

Laurie Lambertsen
Assessor

TOWN OF BETHLEHEM

Albany County - New York
ASSESSOR'S OFFICE
445 DELAWARE AVENUE
DELMAR, NEW YORK 12054
(518) 439-4955 x1101
Email: llambert@townofbethlehem.org



January 8, 2020

Maggie Alix, Director
Albany County Real Property Services
112 State Street, Room 1340
Albany, NY 12207

Re: Michael J Beckman
Elizabeth A. Lee
20 Cherry Avenue
85.10-2-63

Dear Maggie:

Enclosed please find form RP 554 and a copy of the Town of Bethlehem tax bill for the year 2020. Due to a clerical error, the Combat Veterans Exemption was omitted from this property. The bills reflect an amount owed of \$1,804.91. The correct amount should be \$1,479.83. This bill has not been paid.

The corrected bill should reflect the following:

| Tax Year | Tax Amt of Current Bill | Tax Amt of Adjusted Bill | Overage Amt |
|-----------------|--------------------------------|---------------------------------|--------------------|
| 2020 | \$1,804.91 | \$1,479.83 | \$325.08 |

Should you have any questions regarding this matter, please do not hesitate to contact me.

Sincerely,

Laurie Lambertsen
Assessor

LL/dv

Enclosures

| 2020 County/Town Payments | | | | | |
|---------------------------|---------|-----------|---------------|-----------|-----------|
| Original Tax | Penalty | Total Tax | Unpaid Amount | Date Paid | Tax ID# |
| 1,804.91 | 0.00 | 1,804.91 | 1,804.91 | | 000003754 |

| Tax Bill # | Swis | Tax Map ID# |
|---------------|--------------------|-------------------|
| 800 | 012200 | 85.10-2-63 |
| Address | Municipality | School |
| 20 Cherry Ave | Bethlehem, Town of | Bethlehem Central |

| Address | Property Information | Assessment Information |
|-------------------|------------------------------|----------------------------------|
| Beckman Michael J | Roll Section: 1 | Full Market Value: 215,789.00 |
| Lee Elizabeth A | Property Class: 1 Family Res | Total Assessed Value: 205,000.00 |
| 20 Cherry Ave | Lot Size: 0.36 | Uniform %: 95 |
| Delmar, NY 12054 | | |

| Estimated State Aid - Type | Amount |
|----------------------------|---------------|
| County | 91,269,848.00 |
| Town | 1,895,333.00 |

| 2020 County/Town Taxes | | | |
|------------------------|---------------------------|-------------------------------|-----------------|
| Description | Rate (per \$1000 or Unit) | Value | Amount |
| COUNTY PURPOSES | 3.705728 | 205,000.00 153,750 | 759.67 |
| GENERAL FUND TAX | 0.907531 | 205,000.00 | 186.04 |
| HIGHWAY TAX | 1.730051 | 205,000.00 | 354.66 |
| Albany County EMS | 0.304886 | 205,000.00 | 62.50 |
| Delmar-Bethlehem EMS | 0.039754 | 205,000.00 | 8.15 |
| Bethlehem sewer -s1 | 0.330487 | 205,000.00 | 67.75 |
| Slingerlands fire | 1.179313 | 205,000.00 | 241.76 |
| Water district #1 | 0.606719 | 205,000.00 | 124.38 |
| | | | Total: 1,804.91 |

569.76
139.53
266.00

Exemption - Combat Vet \$ 51,250

\$ 1,479.83



Department of Taxation and Finance
Office of Real Property Tax Services

RP-458-a
(1/16)

Application for Alternative Veterans Exemption from Real Property Taxation

See instructions, Form RP-458-a-1, for assistance in completing this form.

| | | | | | |
|--|--|--|---|---|--|
| 1. Name(s) of owner(s) Michael J. Beckman and Elizabeth A. Lee | | | | | |
| 2. Mailing address of owner(s) (number and street or PO box) 20 Cherry Avenue | | | 3. Location of property (street address) 20 Cherry Avenue | | |
| City, village, or post office Delmar | | State NY | ZIP code 12054 | City, town, or village Delmar | |
| Daytime contact number (518) 786-2157 | | Evening contact number (518) 475-0504 | | Date of purchase of real property 11-08-2002 | |
| E-mail address mikebeckman1@verizon.net | | | Tax map number of section/block/lot: Property identification (see assessment roll) 012200 85.10-2-63 | | |
| Name(s) of any non-owner spouse(s) | | | | | |
| Address(es) of primary residence(s) if different from above: | | | | | |

TOWN OF BETHLEHEM
JAN 07 2019

4. Is the owner a veteran who served in the active military, naval, or air service of the United States? Yes No
 If No, indicate the relationship of the owner to veteran who rendered such service: _____
 If Yes, is the veteran also the unremarried surviving spouse of a veteran? Yes No

5. Indicate branch of veteran's service and dates of active service: Navy 2/23/1988-2/22/1994
If Yes, attach written evidence.

6. Was the veteran discharged or released from the active service under honorable conditions? Yes No
Attach written evidence.

7. Did the veteran serve in a combat zone or combat theater? Yes No
If Yes, where did the veteran serve and when was such service performed? See attached
Attach written evidence.

8. Has the veteran received, or did the veteran receive prior to his/her death, a compensation rating from the United States Veteran's Administration or from the United States Department of Defense as a result of a service connected disability? Yes No
If Yes, what is (was) the veteran's compensation rating? _____
Attach written evidence showing the date such rate was established.
Mark an X in the box if the rating is permanent:
If No, did the veteran die in service of a service connected disability or in the line of duty while serving during wartime; if Yes, attach written evidence Yes No

9. Is the property the primary residence of the veteran, unremarried surviving spouse of the veteran, or Gold Star parent? Yes No
If No, is the veteran, unremarried surviving spouse of the veteran, or Gold Star parent the owner of the property and absent from the property due to medical reasons or institutionalization? Yes No
Explain: _____

(518) 618-6780 - call

Combat Vet

10. Is the property used exclusively for residential purposes? Yes No
 If No, describe the non-residential use of this property and state what portion is so used: _____

11. Date title to this property was acquired: 11/ 08 /2002 Attach copy of deed.

12. Has the owner(s) ever received, or is the owner(s) now receiving a veterans exemption based on eligible funds on property in New York State? Yes No

If Yes, the amount of eligible funds used in the purchase was \$ _____

Does that eligible funds exemption cover the same property listed on page 1? Yes No

If No, enter the location:

| | | |
|----------------|-----------|-----------------|
| Street address | | |
| Village | City/Town | School district |

If Yes, are you submitting this application only because you are seeking a school tax exemption? (Check Yes if you want to apply for a new school tax exemption without having any changes made to your existing eligible funds exemption; check No if you want your existing eligible funds exemption to be replaced with the alternative veterans exemption.) Yes No

Certification

I (we) hereby certify that all statements made on this application are true and correct to the best of my (our) knowledge and belief and I (we) understand that any willful false statement made herein will subject me (us) to the penalties prescribed therefore in the Penal Law.

All Owners Must Sign Application

| | |
|---|-------------------------|
| Signature of owner(s) <i>Robert Bell</i> | Date <u>1/5/2019</u> |
| Signature of owner(s) | Date |

| | |
|---|-----------------------|
| Signature of owner(s) <i>Elizabeth A. W.</i> | Date <u>1/5/19</u> |
| Signature of owner(s) | Date |

For Assessor's Use Only

| Alternative veterans exemption (RP-458-a) | Assessment | Period of war, active service, or expeditionary medal recipient (15% or ceiling max.) approved | Combat zone service (including expeditionary medal) (10% or ceiling max.) approved | Service connected disability rating _____ (× 50% or ceiling max.) approved | Total |
|---|------------|--|--|--|-------|
| | | <input type="checkbox"/> Yes <input type="checkbox"/> No | <input type="checkbox"/> Yes <input type="checkbox"/> No | <input type="checkbox"/> Yes <input type="checkbox"/> No | |
| Village | | | | | |
| Town/City | | | | | |
| County | | | | | |
| School district | | | | | |

| | |
|----------------------|------|
| Name of assessor | |
| Assessor's signature | Date |

January 5, 2019

Michael J. Beckman
20 Cherry Avenue
Delmar, NY 12054

RP-458-a Supplemental Information

7. Service in combat theater

I served in Turkey from July 21, 1990 to July 11, 1991 which is part of the combat theater for Desert Storm and Desert Shield. I was awarded the Southwest Asia Service Medal with two bronze service stars, meaning I was in theater and supporting operations for the inclusive dates of August 2, 1990 to January 16, 1991 and January 17, 1991 to April 11, 1991. See the attached Title 32 Code of Federal Regulations Section 578.27 regarding requirements for award of this medal.

In addition to this service medal, I was awarded the Navy Expeditionary Medal for separate qualifying service as described in the attached citation from Commander, Submarine Squadron Two.



**Albany County Clerk
Albany County Court House
16 Eagle Street Rm 128
Albany, NY 12207**

Return to:

ROBERT GIBSON
3 COMPUTER DR WEST
SUITE 120
ALBANY NY 12205

Instrument **Deed**

Document Number: 8900620 **Book:** 2724 **Page:** 161

Grantor

RUSO, CHARLES A
RUSO, KAREN

Grantee

BECKMAN, MICHAEL J
LEE, ELIZABETH A

Transfer Tax Receipt
Albany County Clerk Received:
Trans Tax # 2771
Trans Tax.....\$508.00

Number of Pages: 2
Amount \$127000.00
Filing Date/Time 11/13/2002 at 11:44 AM
Receipt Number 23247

Note:

THIS PAGE CONSTITUTES THE CLERK'S ENDORSMENT, REQUIRED BY SECTION 316A(5)&
319 OF THE REAL PROPERTY LAW OF THE STATE OF NEW YORK. DO NOT DETACH.

Thomas G. Clingan
Thomas G. Clingan, County Clerk

CAUTION: NOT TO BE USED FOR IDENTIFICATION PURPOSES

THIS IS AN IMPORTANT RECORD. SAFEGUARD IT.

ANY ALTERATIONS IN SHADED AREAS RENDER FORM VOID

CERTIFICATE OF RELEASE OR DISCHARGE FROM ACTIVE DUTY

| | | | | | | | |
|--|-----------------------------|--|---|---|-----------|------------|-----------|
| 1. NAME (Last, First, Middle) BECKMAN, MICHAEL JOSEPH | | 2. DEPARTMENT, COMPONENT AND BRANCH NAVY-USN | | 3. SOCIAL SECURITY NO | | | |
| 4.a. GRADE, RATE OR RANK CTI2 | 4.b. PAY GRADE E5 | 5. DATE OF BIRTH (YYMMDD) 65SEP01 | | 6. RESERVE OBLIG. TERM. DATE Year 96 Month FEB Day 16 | | | |
| 7.a. PLACE OF ENTRY INTO ACTIVE DUTY ALBANY MEPS, NY | | | 7.b. HOME OF RECORD AT TIME OF ENTRY (City and state, or complete address if known) STUYVESANT, NY | | | | |
| 8.a. LAST DUTY ASSIGNMENT AND MAJOR COMMAND NSGA FT MEADE, MD | | | 8.b. STATION WHERE SEPARATED PERSUPDET FORT MEADE MD | | | | |
| 9. COMMAND TO WHICH TRANSFERRED NAVAL RESERVE PERSONNEL CENTER NEW ORLEANS, LA | | | | 10. SGLI COVERAGE Amount: \$100,000.00 None | | | |
| 11. PRIMARY SPECIALTY (List number, title and years and months in specialty. List additional specialty numbers and titles involving periods of one or more years.) CTI 9201 - BASIC RUSSIAN LINGUIST 3YRS/7MOS X X X X X X X X X X X X | | | | 12. RECORD OF SERVICE | | | |
| | | | | a. Date Entered AD This Period | Year(s) | Month(s) | Day(s) |
| | | | | b. Separation Date This Period | 94 | FEB | 22 |
| | | | | c. Net Active Service This Period | 06 | 00 | 00 |
| | | | | d. Total Prior Active Service | 00 | 00 | 00 |
| | | | | e. Total Prior Inactive Service | 00 | 00 | 06 |
| | | | | f. Foreign Service | 00 | 11 | 16 |
| | | | | g. Sea Service | 00 | 03 | 09 |
| | | | | h. Effective Date of Pay Grade 91 AUG 16 | | | |
| 13. DECORATIONS, MEDALS, BADGES, CITATIONS AND CAMPAIGN RIBBONS AWARDED OR AUTHORIZED (All periods of service) NATIONAL DEFENSE SERVICE MEDAL, GOOD CONDUCT MEDAL (FIRST), ARCTIC SERVICE RIBBON, SOUTHWEST ASIAN SERVICE MEDAL, OVERSEAS SERVICE RIBBON, NAVY ACHIEVEMENT MEDAL, NAVY EXPEDITIONARY MEDAL. X X X | | | | | | | |
| 14. MILITARY EDUCATION (Course title, number of weeks and month and year completed) CTI "A" SCHOOL PHASE I 47WKS MAY89, CTI "A" SCHOOL PHASE II 17WKS JUN90, RUSSIAN EXTENDED INTERMEDIATE 27WKS FEB90, FLEET SUPPORT DIVISION APPRENTICE COURSE 1WK APR92, FIVE DAY AN/WLR-18 CLASSIC SALMON OPERATORS 1WK FEB93 X X X X | | | | | | | |
| 15.a. MEMBER CONTRIBUTED TO POST-VIETNAM ERA VETERANS' EDUCATIONAL ASSISTANCE PROGRAM | | Yes | No | 15.b. HIGH SCHOOL GRADUATE OR EQUIVALENT | | | |
| | | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | | | |
| | | | | 16. DAYS ACCRUED LEAVE PAID 1.0 | | | |
| 17. MEMBER WAS PROVIDED COMPLETE DENTAL EXAMINATION AND ALL APPROPRIATE DENTAL SERVICES AND TREATMENT WITHIN 90 DAYS PRIOR TO SEPARATION <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | | | | | | | |
| 18. REMARKS The information contained herein is subject to computer matching within the Department of Defense or with other affected Federal and non-federal agencies for verification purposes and to determine eligibility for, and continued compliance with, the requirements of the Federal benefits program. X | | | | | | | |
| 19.a. MAILING ADDRESS AFTER SEPARATION (Include Zip Code) 9107 CONTEE RD 202 LAUREL, MD 20708 | | | 19.b. NEAREST RELATIVE (Name and address - include Zip Code) RONALD J. BECKMAN 14402 GUNSTOCK WHEATON, MD 20903 | | | | |
| 20. MEMBER REQUESTS COPY 6 BE SENT TO NY DIR. OF VET AFFAIRS <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | | | 22. OFFICIAL AUTHORIZED TO SIGN (Typed name, grade, title and signature) E. Y. JENKINS, PNC (AW), USN, PERSOFF | | | | |
| 21. SIGNATURE OF MEMBER BEING SEPARATED <i>Michael Beckman</i> | | | | | | | |

| | | | |
|--|--|--|--|
| DD Form 214, NOV 88 S/N 0102-LF-006-5500 Previous editions are obsolete. | | MEMBER 1 | |
| 23. TYPE OF SEPARATION REL FM ACDD AND TRF TO NAV RES | | 24. CHARACTER OF SERVICE (Include upgrades) HONORABLE | |
| 25. SEPARATION AUTHORITY MEMBERMAN 2620150 | | 27. REENTRY CODE RE1 | |
| 26. SEPARATION CODE LBK | | 28. NARRATIVE REASON FOR SEPARATION COMPLETION OF REQUIRED ACTIVE DUTY | |
| 29. DATES OF TIME LOST DURING THIS PERIOD TI NONE | | 30. MEMBER REQUESTS COPY 4 <i>MTB</i> Initials | |

FOF OVERSEAS INFORMATION CALL OTIS, (AV) 286-5932/34. WITHIN CONTINENTAL UNITED STATES, CAI OLL FREE 1-800-327-8197 OR COL T (202) 746-5932/34.

STANDARD TRANSFER ORDER NAVCOMPT FORM 636/NAVPER 1326/11 (REV. 12-79) S/N 0104-LF-700-6367

STANDARD DOCUMENT NO. 008-90

NAME AND LOCATION OF TRANSFERRING SHIP OR STATION: DEFENSE LANGUAGE INSTITUTE, MONTEREY, CA UIC 31050 BY: PSD MONTEREY UIC 43073 DATE PREPARED: 17 JANUARY 90

AUTHORITY: NMPC TC-B0150/Z1 TRAVEL CLASS CODE: CIC: AGLB06AF

Table with columns: NAME IN FULL, SSN, PAY GRADE, RATE AND NEG, CLASS, SR, HR, PR, PE. Row 1: BECKMAN, MICHAEL JOSEPH, CT13/E4 (0000/0000), USN, 1, 1, 1, 1. Row 2: AND NO OTHERS, (E4 LESS THAN TWO)

PROCEED AS DIRECTED AND REPORT TO THE FOLLOWING STATIONS IN THE ORDER NAMED

INTERMEDIATE STATION: NAVTECHTRACEN DET GOODFELLOW AFB TX UIC 65804 FOR 17 WKS ACC: 341 TEMDUINS IN CDP 6321 CLASS 9004 CLCVN 28 FEB 90 RPT NET/NLT 22/23 FEB 90. GRAD 27 JUN 90 NATURE OF DUTY: TEMPORARY DUTY UNDER INSTRUCTION

INTERMEDIATE STATION: NONE RPT NET DATE APPLIES FOR PAYMENT OF PER DIEM ONLY. MBR MAY RPT PRIOR TO NET DATE IF DESIRED. FOR TEMDUINS AT UIC 65804: RPT TO PSD SAN ANGELO NATURE OF DUTY: NONE

INTERMEDIATE STATION: TX, BLDG 143B FOR ADMIN PURPOSES ONLY NOT EARLIER THAN 0800, 3 WORKING DAYS AND NOT LATER THAN 0800, 1 WORKING DAY BEFORE CLCVN DATE. UPON ARRIVAL IN TU CONTACT USAF LIASON DET ISTANBUL PHONE NR: 73948/732315. NATURE OF DUTY: NONE

ULTIMATE DESTINATION: ACC: 100 NAVAL FIELD STATION, SINOP, TURKEY UIC: 62869 FORDU IN BILLET 9201 NATURE OF DUTY: FOR DUTY

DELAY AUTHORIZED (Controlled as leave): NUMBER OF DAYS: 30 TRAVEL/PROCEED TIME AUTHORIZED: NUMBER OF DAYS: 04TT/04PT REPORT NOT LATER THAN: DATE: 25 JULY 90 HOUR: 2400 ADDRESS WHILE ON LEAVE:

8914 RIVER RD BOX 6, STUYVESANT, NY 12173 TEL:(518)758-7060

SUPPLEMENTAL INSTRUCTIONS: SECNAV FIND NOT REQUIRED EAOS: 92FEB22 + 24 MOS PRD: JUL 91 LV BAL:

YOU ARE DIRECTED TO REPORT TO THE APPROPRIATE HOUSING REFERR OFFICE PRIOR TO NEGOTIATING ANY AGREEMENT FOR OFF-BASE HOUSI DEPNS RESTRICTED IN AREA.

R. L. NIXON, YN1 USN, ASSTMILPERSO

AUTH ADV TVL ALLOWANCES "TO DETERMINE TVL ENTITLEMENT, REFER OPNAVINST 3111.14U." NEW ULDUSTA MAILING ADDRESS: CT13 MICHAEL J. BECKMAN USNFS APO NEW YORK 09133

APPROPRIATION CHARGEABLE AND APPLICABLE ACCOUNTING DATA FOR TRAVELING AND PER DIEM EXPENSES INCURRED.

Table with columns: TAG, APPROPRIATION SYMBOL AND SUBHEAD, OBJECT CLASS, BUREAU CONT. NO., FUL AUTH. RATE, AUTH. ACCTG. ACTIVITY, TYPE (OPTAR), PROP. ACCTG. ACTIVITY, COST CODE. Rows include PCS ACCOUNTING DATA (NLBO 1701453.2253) and TEMDUINS PER DIEM ACCOUNTING DATA (1701804.2280).

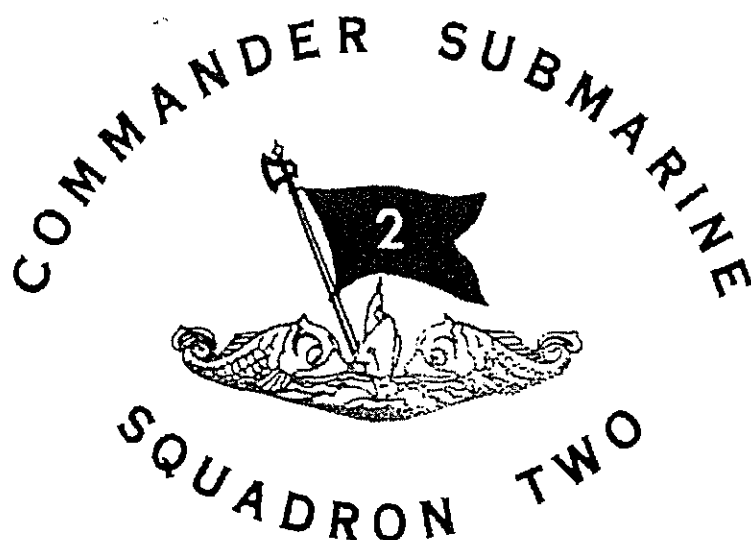
ENTER FOLLOWING IN FISCAL DATA SECTION OF TRANSPORTATION REQUEST FROM PCS ACCOUNTING DATA

Form with fields: OMIT, SAME AS ABOVE, LEAVE BLANK, SAME AS ABOVE, SAME AS ABOVE, SAME AS ABOVE, SAME AS ABOVE, SAME AS ABOVE. Includes checkboxes for transportation authorization and travel direction.

DISBURSING OFFICER IS HEREBY AUTHORIZED AND DIRECTED TO PURCHASE TRAVEL TRANSPORTATION SUBSIDENCE AS MAY BE REQUIRED IN THE EXECUTION OF THIS ORDER.

TRANSFER CODE NO. 1200, 15 FEBRUARY 90 AUTHORITY: R. L. NIXON RANK: YN1 USN TITLE: ASSTMILPERSOFF BY DI

I HAVE READ AND UNDERSTAND THESE ORDERS AND INSTRUCTIONS AND I HAVE RECEIVED THE RECORDS AND ACCOUNTS AS INDICATED. DELIVERED/NOTIFIED: 22 JANUARY 90 SIGNATURE OF TRAVELER OR SENIOR IN CHARGE: MICHAEL JOSEPH BECKMAN



The Commander Submarine Squadron TWO takes pleasure in commending

CRYPTOLOGIC TECHNICIAN (INTERPRETIVE) SECOND CLASS

MICHAEL J. BECKMAN

UNITED STATES NAVY

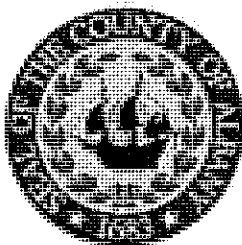
for services as set forth in the following

CITATION

For outstanding performance of his duties while serving as Cryptologic Direct Support Element Radio/Telephone Operator on board a Combatant Unit, United States Atlantic Fleet from June to August 1992. During this period, Petty Officer BECKMAN participated in a highly successful mission of vital importance to the national security of the United States. During this, his first deployment, his performance was characterized by outstanding technical ability and an intense determination to excel. Immersing himself in a thorough training program, he quickly gained a solid grasp of operations in a dense tactical environment, performing with the skills and abilities expected of a more senior operator. He consistently provided accurate, time-critical inputs which were directly relayed to the Commanding Officer and Officers of the Deck. Petty Officer BECKMAN's professionalism and loyal devotion to duty reflect great credit upon himself, the Submarine Service, and the United States Navy.

D. L. WHITFORD
Captain, U.S. Navy
Commander Submarine Squadron TWO

1 1 3



DANIEL P. McCOY
County Executive

Maggie A. Alix
Director

COUNTY OF ALBANY
REAL PROPERTY TAX SERVICE AGENCY
112 State Street, Room 1340
ALBANY, NEW YORK 12207
OFFICE: (518) 487-5291
FAX: (518) 447-2503
www.albanycounty.com

January 24, 2020

Honorable Andrew Joyce, Chairman
Albany County Legislature
112 State Street, Rm 710
Albany, NY 12207

Re: Applications for Refund of Real Property Taxes – Town of Guilderland
183 Schoolhouse Road, Guilderland, NY 12203

Dear Chairman Joyce:

Enclosed is an Application for Refund of Real Property Taxes, submitted by Karen VanWagenen, Assessor for the Town of Guilderland.

The assessor reduced a nonprofit exemption from 100% to 78% when the office became aware that the church was renting space to a for-profit operation. According to the Real Property Law, property owners must receive notice of exemption changes prior to May 1. The assessor's office failed to send notice; therefore, the owners were not aware of the change until they received the school tax bill. The property owner filed a complaint and the Board of Assessment Review (BAR) reconvened on 12/6/2019 to hear the complaint.

The BAR approved an exemption at a rate of 84%. The decision came after the assessor submitted documentation to the County for preparation of the 2020 tax levy.

According to Real Property Tax Law, the error can be corrected due to clerical error, for an incorrect entry of assessed value on a tax roll, which, because of a mistake in transcription, does not conform to the entry for the same parcel on the final verified state of the board of assessment review. The property tax bill was paid; therefore, I recommend a refund for \$1,305.39. Enclosed is supporting documentation for your review.

Sincerely,

A handwritten signature in black ink, appearing to read 'Maggie A. Alix'.

Maggie A. Alix

CC: Dennis Feeny, Majority Leader
Frank Mauriello, Minority Leader
Kevin Cannizzaro, Majority Counsel
Minority Counsel



Legislation Text

File #: TMP-1465, Version: 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):
Authorization for Refund of Real Property Taxes - Town of Guilderland

Date: January 24, 2020
Submitted By: Maggie A. Alix
Department: Real Property Tax Service Agency
Title: Director
Phone: 518-487-5291
Department Rep.
Attending Meeting: Maggie A. Alix

Purpose of Request:

- Adopting of Local Law
- Amendment of Prior Legislation
- Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- Contract Authorization
- Countywide Services
- Environmental Impact/SEQR
- Home Rule Request
- Property Conveyance
- Other: (state if not listed) Authorization to refund real property taxes in the Town of Guilderland

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- Fringe
- Personnel

- Personnel Non-Individual
- Revenue

Increase Account/Line No.: Click or tap here to enter text.
Source of Funds: Click or tap here to enter text.
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- Change Order/Contract Amendment
- Purchase (Equipment/Supplies)
- Lease (Equipment/Supplies)
- Requirements
- Professional Services
- Education/Training
- Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- Settlement of a Claim
- Release of Liability
- Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):
Click or tap here to enter text.

Additional Parties (Names/addresses):
Click or tap here to enter text.

Amount/Raise Schedule/Fee: Click or tap here to enter text.
Scope of Services: Click or tap here to enter text.

Bond Res. No.: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes No
If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes No
Anticipated in Current Budget: Yes No

County Budget Accounts:

Revenue Account and Line: Click or tap here to enter text.

Revenue Amount: Click or tap here to enter text.

Appropriation Account and Line: Click or tap here to enter text.

Appropriation Amount: Click or tap here to enter text.

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.

State: Click or tap here to enter text.

County: Click or tap here to enter text.

Local: Click or tap here to enter text.

Term

Term: (Start and end date) Click or tap here to enter text.

Length of Contract: Click or tap here to enter text.

Impact on Pending Litigation

Yes No

If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: Click or tap here to enter text.

Date of Adoption: Click or tap here to enter text.

Justification: (state briefly why legislative action is requested)

Enclosed is an Application for Refund of Real Property Taxes, submitted by Karen VanWagenen, Assessor for the Town of Guilderland.

The assessor reduced a nonprofit exemption from 100% to 78% when the office became aware that the church was renting space to a for-profit operation. According to the Real Property Law, property owners must receive notice of exemption changes prior to May 1. The assessor's office failed to send notice; therefore, the owners were not aware of the change until they received the school tax bill. The property owner filed a complaint and the Board of Assessment Review (BAR) reconvened on 12/6/2019 to hear the complaint.

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According to Real Property Tax Law, the error can be corrected due to clerical error, for an incorrect entry of assessed value on a tax roll, which, because of a mistake in transcription, does not conform to the entry for the same parcel on the final verified state of the board of assessment review. The property tax bill was paid; therefore, I recommend a refund for \$1,305.39. Enclosed is supporting documentation for your review.



Application for Refund or Credit of Real Property Taxes

Part 1 – General information: To be completed in duplicate by the applicant.

| | | | | | |
|---|--|---|---|---|--|
| Names of owners Mount Zion Ministries Church, Inc. | | | | | |
| Mailing address of owners (number and street or PO box) 931 Herkimer Rd. | | | Location of property (street address) 183 Schoolhouse Rd | | |
| City, village, or post office Utica | | State NY | ZIP code 13502 | City, town, or village Guelderland | |
| | | State NY | ZIP code 12203 | | |
| Daytime contact number | | Evening contact number | | Tax map number of section/block/lot: Property identification (see tax bill or assessment roll) 013089 63.00-1-10.1 | |
| Account number (as appears on tax bill) 2015-11451 | | Amount of taxes paid or payable 7,854.39 | | Date of payment | |
| Reasons for requesting a refund or credit: Owner disputed calculated amount of exemption. Board of Assessment Review approved an exemption amount change from \$2,901,552 to \$3,124,716 on 12/6/19. | | | | | |

I hereby request a refund or credit of real property taxes levied by Albany Co & Town of Guelderlan for the year(s) 2020.
(County, city, village, etc.)

| | |
|--|--------------------|
| Signature of applicant <i>Karen M. Van Wageningen, Assessor</i> | Date 12-30-2019 |
|--|--------------------|

Part 2 – To be completed by the County Director or Village Assessor. Attach a written report including documentation and recommendation. Specify the type of error and paragraph of subdivision 2, 3, or 7 of Section 550 under which the error falls.

| | |
|--|--|
| Date application received <u>1/17/20</u> | Date warrant annexed <u>01/01/2020</u> |
| Last day for collection of taxes without interest <u>01/31/2020</u> | Recommendation Approve application* <input checked="" type="checkbox"/> Deny application <input type="checkbox"/> |
| Signature of official <i>M. A. A. A.</i> | Date <u>1/23/20</u> |

* If this application is approved, and the same error appears on a current assessment roll, send a copy of this form, including all attachments, to the assessor and board of assessment review. They must treat this application as a petition for the correction of that current roll (Form RP-553).

Part 3 – For use by the tax levying body or official designated by resolution _____ : (insert number or date, if applicable)

Application approved (Mark an X in the applicable box):
Clerical error Error in essential fact Unlawful Entry

| | | |
|----------------------------------|---------------------------------|--|
| Amount of taxes paid 7,854.39 | Amount of taxes due 6,819.00 | Amount of refund or credit 1,035.39 |
|----------------------------------|---------------------------------|--|

Application denied (reason):

| | |
|---|------|
| Signature of chief executive officer or official designated by resolution | Date |
|---|------|

Tax ID#63.00-1-10.1

GUILDERLAND 2020 PROPERTY TAX

605

Fiscal Year 01/01/2020 to 12/31/2020

Warrant Date 12/31/2019

Bank #

Bill #011451

| | | | |
|---|---|--|--|
| Mail Payments/Checks payable to: LYNNE M. BUCHANAN RECEIVER OF TAXES PO BOX 339 GUILDERLAND, NY 12084-0339 | In Person Payment: GUILDERLAND TOWN HALL 5209 WESTERN TURNPIKE 518-356-1980 | Collection Information: AT G'LAND TOWN HALL MONDAY Through FRIDAY 9:00AM - 4:30PM EXTRA JANUARY HOURS: WEDNESDAYS ONLY 9:00am to 6:00pm | Property Description and Location: Town 013089 School 013002 Location: 183 Schoolhouse Rd Class 620 Roll Sect. 1 Account No. 2015 Mortgage No. Front 0.00 Depth 0.00 Acres 15.70 |
|---|---|--|--|

ONLINE TAX PAYMENT
www.TownofGuilderland.org

Mount Zion Ministries
Church Inc
931 Herkimer Rd
Utica, NY 13502

63.00-1-10.1

Property Taxpayer's Bill of Rights

The Assessor estimates the FULL MARKET VALUE OF THIS PROPERTY as of 07/01/2018 was 3,719,900

The assessed value of this property as of 03/01/2019 was 3,719,900 The UNIFORM PERCENTAGE OF VALUE to establish assessments was 100.0 %. If You feel your assessment is inequitable, you have the right to seek a review. A publication entitled 'Contesting Your Assessment' is available at www.tax.ny.gov. Please note that the period for filing complaints on the above assessment has passed.

Est County Aid 91,269,848 Est State Aid 135,398

(STAR exemptions apply only to school taxes.)

| Exemption/Purpose | Value | Full Value | Exemption/Purpose | Value | Full Value | Exemption/Purpose | Value | Full Value |
|-------------------|-----------|-------------|-------------------|-------|------------|-------------------|-------|------------|
| NP REL | 2,901,522 | \$2,901,522 | | | | | | |

| Levy Description | Taxable Value* | Tax Rate | Tax Levy | % Levy Change | Tax Amount |
|--------------------|----------------|------------|--------------|---------------|------------|
| County | 595,184 | 818378:00 | 3.47654700M | 15189491 | 2,845.13 |
| Town General | 595,184 | 818378:00 | 0.18571700M | 816142 | 164.99 |
| NYS Retirement | 595,184 | 818378:00 | 0.11036400M | 485000 | 90.32 |
| Highway | 595,184 | 818378:00 | 0.85144900M | 3612135 | 696.81 |
| Alb Co Election | 595,184 | 818378:00 | 0.01489000M | 65436 | 42.19 |
| Guild sewer zone a | | 32.00 | 11.44660000U | 0 | 366.29 |
| Sewer oper & maint | | 15.00 | 79.06650000U | 0 | 1,186.00 |
| Guilderland water | | 3719900.00 | 0.67358200M | 2641668 | 2,505.66 |

Total Tax Due 7854.39

6,819.00

----- cut here -----

School 013002
Bank

(for receipt, check the box [] and return entire bill with payment)

GUILDERLAND 2020 PROPERTY TAX

011451

Tax Map ID #63.00-1-10.1

*** Checks Subject to Collection ***

Check _____ Cash _____ Town 013089 Bill # 011451

Returned Check Fee 20.00

Paid by _____ circle amount paid

Mount Zion Ministries
Church Inc
931 Herkimer Rd
Utica, NY 13502

| Tax | Penalty | 2ND NOTICE Svc Chg Fees | Pay on or before | Pay This Amount |
|---------|---------|----------------------------|------------------|-----------------|
| 7854.39 | 0.00 | 0.00 | 01/31/2020 | 7854.39 |
| 7854.39 | 78.54 | 0.00 | 03/02/2020 | 7932.93 |
| 7854.39 | 157.09 | 0.00 | 03/31/2020 | 8011.48 |

TOWN OF GUILDERLAND

Payment is made to: Lynne M. Buchanan, Receiver of Taxes
 PO Box 339, Guilderland, NY 12084
 518-356-1980 x1059
 buchananl@togny.org

Property Address: 183
 Schoolhouse Rd

Account #: 2015
Bill #: 11451
Tax Map #:
 63.00-1-10.1

SWIS Code: 013089
School Code: 013002
School District:

Land Assessment:
 \$243,500.00
Total Assessment:
 \$3,719,900.00
Tax Before Star: \$7,854.39
Star Savings: \$0.00

Front: 0
Depth: 0
Acreage: 15.7
Bank:

Book #: 2999
Page #: 1033
Roll Section: 1
Class: 620

Exemptions:

NP REL \$2,901,522.00

| Levy Description | Tax Value | Tax Rate | Tax Amount |
|--------------------|------------|----------|------------|
| County | 818378.00 | 3.476547 | \$2,845.13 |
| Town General | 818378.00 | 0.185717 | \$151.99 |
| NYS Retirement | 818378.00 | 0.110364 | \$90.32 |
| Highway | 818378.00 | 0.851449 | \$696.81 |
| Alb Co Election | 818378.00 | 0.01489 | \$12.19 |
| Guild sewer zone a | 32.00 | 11.4466 | \$366.29 |
| Sewer oper & maint | 15.00 | 79.0665 | \$1,186.00 |
| Guilderland water | 3719900.00 | 0.673582 | \$2,505.66 |

Total Tax: \$7,854.39

Payment History

(Payments made to the county directly may not be reflected on this site.)

| Date | Comments | Amount | Paid By |
|------------|----------|--------------|---------|
| 12/31/2019 | Tax Bill | \$7,854.39 | |
| 01/21/2020 | Payment | (\$7,854.39) | OWNER |

Tax Due: \$0.00 *

* Does not include penalties or fees, if any.

Penalty Schedule

This table shows the penalties that will be due for late payments on this property.

| Pay By | Penalty | Fee | Total Due |
|------------|---------|--------|---------------|
| 01/31/2020 | \$0.00 | \$0.00 | \$7,854.39 ** |

2020 Town County Rates

| Tax Id | Rate/1000 | New Assessed | Rate/1000 | Old Assessed | Rate/1000 | Old Assessed |
|--------------------------|-----------|----------------|-------------------|----------------|-------------------|-------------------|
| General Fund | 0.185717 | \$595,184.00 | \$110.54 | \$818,378.00 | 0.185717 | \$818,378.00 |
| NYS Retirement | 0.110364 | \$595,184.00 | \$65.69 | \$818,378.00 | 0.110364 | \$818,378.00 |
| Highway | 0.851449 | \$595,184.00 | \$506.77 | \$818,378.00 | 0.851449 | \$818,378.00 |
| Alb Co Election | 0.014890 | \$595,184.00 | \$8.86 | \$818,378.00 | 0.014890 | \$818,378.00 |
| County Purposes | 3.476547 | \$595,184.00 | \$2,069.19 | \$818,378.00 | 3.476547 | \$818,378.00 |
| SPECIAL DISTRICTS | | | | | | |
| AD501 Alt-Gld Ctr Amb | 0.231697 | \$0.00 | \$0.00 | \$0.00 | 0.231697 | \$0.00 |
| AD502 Guilderland | 0.087870 | \$0.00 | \$0.00 | \$0.00 | 0.087870 | \$0.00 |
| DL501 Town Demo Lein | | | \$0.00 | | | \$0.00 |
| FD501 Allamont Fire | 0.625423 | \$0.00 | \$0.00 | \$0.00 | 0.625423 | \$0.00 |
| FD502 Guilderland Fire | 1.504431 | \$0.00 | \$0.00 | \$0.00 | 1.504431 | \$0.00 |
| FD503 Guild Ctr Fire | 1.304865 | \$0.00 | \$0.00 | \$0.00 | 1.304865 | \$0.00 |
| FD504 Guild Fire Prot | 1.003769 | \$0.00 | \$0.00 | \$0.00 | 1.003769 | \$0.00 |
| FD505 Elmwood Pk | 1.973343 | \$0.00 | \$0.00 | \$0.00 | 1.973343 | \$0.00 |
| FD506 Fort Hunter Fire | 0.962939 | \$0.00 | \$0.00 | \$0.00 | 0.962939 | \$0.00 |
| FD507 McKownville Fire | 1.507564 | \$0.00 | \$0.00 | \$0.00 | 1.507564 | \$0.00 |
| FD508 Westmere Fire | 0.936894 | \$0.00 | \$0.00 | \$0.00 | 0.936894 | \$0.00 |
| FD509 Rotterdam Fire | 0.907087 | \$0.00 | \$0.00 | \$0.00 | 0.907087 | \$0.00 |
| LT501 McKownville Light | 0.118347 | \$0.00 | \$0.00 | \$0.00 | 0.118347 | \$0.00 |
| LT502 Guilderland Light | 0.184391 | \$0.00 | \$0.00 | \$0.00 | 0.184391 | \$0.00 |
| LT503 Pres. Est. Light | 0.457423 | | \$0.00 | | 0.457423 | \$0.00 |
| LT504 Pine Hill Light | 0.094777 | | \$0.00 | | 0.094777 | \$0.00 |
| LT505 Weatherfield Light | 0.022651 | | \$0.00 | | 0.022651 | \$0.00 |
| LT506 Railroad Ave Light | 0.000000 | | | | 0.000000 | |
| SW501 Zone A P&I Sewer | 11.446600 | 32 | \$356.29 | 32 | 11.446600 | \$366.29 |
| SW502 Zone B P&I Sewer | 3.765400 | | | | 3.765400 | |
| Total Sewer Debt | | | | | | |
| SW505 O&M | 79.066500 | 15 | \$1,186.00 | 15 | 79.066500 | \$1,186.00 |
| WD501 Guilderland Water | 0.673582 | \$3,719,900.00 | \$2,505.66 | \$3,719,900.00 | 0.673582 | \$3,719,900.00 |
| WD505 West End Water | 1.000000 | | | | 1.000000 | |
| WD599 Unpaid Water Tax | 1.000000 | | | | 1.000000 | |
| OT501 Omitted Tax Cnty | | | | | | |
| OT502 Omitted Tax Town | | | | | | |
| OT505 Agri Penalty Town | | | | | | |
| OT506 Agri Penalty Cnty | | | | | | |
| | | | \$6,818.99 | | Difference | \$1,035.39 |
| | | | | | | \$7,854.38 |

183 Schoolhouse Rd Town Albany County 2020 tax bill Correction

602

| Levy Desc | AV | Exempt | Taxable | Tax Rate | Tax Amt |
|--------------|-----------|-----------|-----------|----------|-----------------|
| County | 3,719,900 | 3,124,716 | 595,184 | 3.476547 | 2,069.19 |
| Town Gen | 3,719,900 | 3,124,716 | 595,184 | 0.185717 | 110.54 |
| NYS Retire | 3,719,900 | 3,124,716 | 595,184 | 0.110364 | 65.69 |
| Highway | 3,719,900 | 3,124,716 | 595,184 | 0.851449 | 506.77 |
| Alb Co Elect | 3,719,900 | 3,124,716 | 595,184 | 0.01489 | 8.86 |
| Guild Sewer | 32 | 32 | 32 | 11.4466 | 366.29 |
| Sewer O&M | 15 | 15 | 15 | 79.0665 | 1,186.00 |
| Guild Water | 3,719,900 | - | 3,719,900 | 0.673582 | <u>2,505.66</u> |
| Total | | | | | 6,819.00 |

| | |
|------------|----------|
| Bill | 7,854.39 |
| Corrected | 6,819.00 |
| Difference | 1,035.39 |



NEW YORK STATE DEPARTMENT OF TAXATION & FINANCE
OFFICE OF REAL PROPERTY TAX SERVICES

RP-524 (3/09)

COMPLAINT ON REAL PROPERTY ASSESSMENT FOR 20 19

BEFORE THE BOARD OF ASSESSMENT REVIEW FOR GUILDERLAND
(city, town village or county)

PART ONE: GENERAL INFORMATION

(General information and instructions for completing this form are contained in form RP-524-Ins)

| | |
|---|--------------------------------|
| 1. Name and telephone no. of owner(s) | 2. Mailing Address of owner(s) |
| <u>Mount Zion Ministries Church, Inc.</u> | _____ |
| <u>931 Herkimer Road, Utica, New York 13502</u> | _____ |
| <u>Day no. (315)792-4748</u> | _____ |
| <u>Evening no. (518)862-0944</u> | <u>Email (optional)</u> |

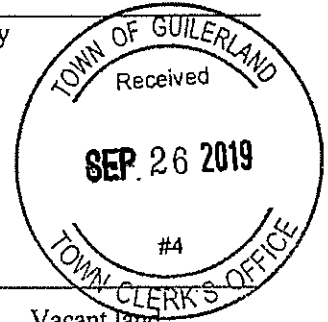
3. Name, address and telephone no. of representative of owner, if representative is filing application.
(if applicable, complete Part Four on page 4.)

Philip J. Vecchio, P.C. (Attorney) 24 Huntswood Lane, East Greenbush, New York 12061 Tel. (518) 857-2897

4. Property location

183 Schoolhouse Road

| | |
|--------------------|------------------|
| _____ | _____ |
| Street Address | Village (if any) |
| <u>Guilderland</u> | <u>Albany</u> |
| City/Town | County |
| <u>Guilderland</u> | _____ |
| School District | |



5. Property identification (see tax bill or assessment roll)

Tax map number or section/block/lot 63.00-1-10.1

Type of property: Residence _____ Farm _____ Vacant land _____

 Commercial _____ Industrial _____ Other

Description: Church Facility RPTL 420-a Mandatory Class. Code 620 Religious (church building on 15.70 acres).

6. Assessed value appearing on the assessment roll:

Land \$ _____ Total \$ 3,719,900

7. Property owner's estimate of market value of property as of valuation date (see instructions) \$ _____

PART TWO: INFORMATION NECESSARY TO DETERMINE VALUE OF PROPERTY
(If additional explanation or documentation is necessary, please attach)

Information to support the value of property claimed in Part One, item 7 (complete one or more):

- 1. Purchase price of property: \$ _____
 - a. Date of purchase: _____
 - b. Terms Cash Contract Other (explain) _____
 - c. Relationship between seller and purchaser (parent-child, in-laws, siblings, etc.): _____
 - d. Personal property, if any, included in purchase price (furniture, livestock, etc.; attach list and sales tax receipt): _____

- 2. Property has been recently offered for sale (attach copy of listing agreement, if any):
 When and for how long: _____
 How offered: _____ Asking price: \$ _____

- 3. Property has been recently appraised (attach copy): When: _____ By Whom: _____
 Purpose of appraisal: _____ Appraised value: \$ _____

- 4. Description of any buildings or improvements located on the property, including year of construction and present condition:

- 5. Buildings have been recently remodeled, constructed or additional improvements made:
 Cost \$ _____
 Date Started: _____ Date Completed: _____
 Complainant should submit construction cost details where available.

- 6. Property is income producing (e.g., leased or rented), commercial or industrial property and the complainant is prepared to present detailed information about the property including rental income, operating expenses, sales volume and income statements.

- 7. Additional supporting documentation (check if attached).

PART THREE: GROUNDS FOR COMPLAINT

A. UNEQUAL ASSESSMENT (Complete items 1-4)

- 1. The assessment is unequal for the following reason: (check a or b)
 - a. The assessed value is at a higher percentage of value than the assessed value of other real property on the assessment roll.
 - The assessed value of real property improved by a one, two or three family residence is at a higher percentage of full (market) value than the assessed value of other residential property on the assessment roll or at a higher percentage of full (market) value than the assessed value of all real property on the assessment roll.
 - b. The complainant believes this property should be assessed at _____ % of full value based on one or more of the following (check one or more):
 - a. The latest State equalization rate for the city, town or village in which the property is located is _____ %.
 - The latest residential assessment ratio established for the city, town or village in which the residential property is located. Enter latest residential assessment ratio only if property is improved by a one, two or three family residence
 - b. _____ %.
 - c. Statement of the assessor or other local official that property has been assessed at _____ %.
 - d. Other (explain on attached sheet).
- 3. Value of property from Part one #7 \$ _____
- 4. Complainant believes the assessment should be reduced to \$ _____

B. EXCESSIVE ASSESSMENT (Check one or more)

The assessment is excessive for the following reason(s):

- 1. The assessed value exceeds the full value of the property.
 - a. Assessed value of property \$ _____
 - b. Complainant believes that assessment should be reduced to full value of (Part one #7) \$ _____
 - c. Attach list of parcels upon which complainant relies for objection, if applicable.
- 2. The taxable assessed value is excessive because of the denial of all or portion of a partial exemption.
 - a. Specify exemption (e.g., senior citizens, veterans, school tax relief [STAR]) RPTL 420-a Mandatory
 - b. Amount of exemption claimed \$ 3,719,900
 - c. Amount granted, if any \$ 2,901,522
 - d. If application for exemption was filed, attach copy of application to this complaint.
- 3. Improper calculation of transition assessment. (Applicable only in approved assessing unit which has adopted transition assessments.)
 - a. Transition assessment \$ _____
 - b. Transition assessment claimed \$ _____

C. UNLAWFUL ASSESSMENT (Check one or more)

The assessment is unlawful for the following reason(s):

- 1. Property is wholly exempt. (Specify exemption (e.g., nonprofit organization))
- 2. Property is entirely outside the boundaries of the city, town, village, school district or special district in which it is designated as being located.
- 3. Property has been assessed and entered on the assessment roll by a person or body without the authority to make the entry.
- 4. Property cannot be identified from description or tax map number on the assessment roll.
- 5. Property is special franchise property, the assessment of which exceeds the final assessment thereof as determined by the Office of Real Property Tax Services. (Attach copy of certificate.)

D. MISCLASSIFICATION (Check one)

The property is misclassified for the following reason (relevant only in approved assessing unit which establish homestead and non-homestead tax rates):

- Class designation on the assessment roll: 620 Religious - exempt as to 78%, taxable as to 22%
- 1. Complainant believes class designation should be Exempt as to 90% (or Wholly Exempt).

2. The assessed value is improperly allocated between homestead and non-homestead real property.

| | | |
|---|----------|--------------------|
| Allocation of assessed value on assessment roll | | Claimed allocation |
| Homestead | \$ _____ | \$ _____ |
| Non-Homestead | \$ _____ | \$ _____ |

RP-524 (03/09)

PART FOUR: DESIGNATION OF REPRESENTATIVE TO MAKE COMPLAINT

I, Michael Hughes, Pastor/Officer; Joseph Servello, Ps/COO, as complainant (or officer thereof) hereby designate Philip J. Vecchio, Esq. of Philip J. Vecchio, P.C. to act as my representative in any and all proceedings before the board of assessment review of the city/town/village/county of Guilford for purposes of reviewing the assessment of my real property as it appears on the 2019 (year) tentative assessment roll of such assessing unit.

9/24/2019
Date

Michael Hughes
Signature of owner (or officer thereof)

PART FIVE: CERTIFICATION

I certify that all statements made on this application are true and correct to be best of my knowledge and belief, and I understand that the making of any willful false statement of material fact herein will subject me to the provisions of the Penal Law relevant to the making and filing of false instruments.

Date

Signature of owner (or representative)

PART SIX: STIPULATION

The complainant (or complainant's representative) and assessor (or assessor designated by a majority of the board of assessors) whose signatures appear below stipulate that the following assessed value is to be applied to the above described property on the _____ (year) assessment roll: Land \$ _____ Total \$ _____
(Check box if stipulation approves exemption indicated in Part Three, section B.2. or C.1.)

Complainant or representative

Assessor

Date

SPACE BELOW FOR USE OF BOARD OF ASSESSMENT REVIEW

Disposition

- Unequal assessment
- Unlawful assessment
- Ratification of stipulated assessment
- Excessive assessment
- Misclassification
- No change in assessment

Reason: 420 Exemption percent change from 78% to 84% with
taxable value change from \$818,378 to \$595,184

Vote on Complaint

- All concur
- All concur except: Debra Ritano against abstain absent
Name
- Carol Wyszomski against abstain absent
Name

| | Tentative assessment | Claimed assessment | Decision by Board of Assessment Review |
|------------------------------------|----------------------|---------------------|--|
| Total assessment | \$ <u>3,719,900</u> | \$ <u>3,719,900</u> | \$ <u>3,719,900</u> |
| Transition assessment (if any) ... | \$ _____ | \$ _____ | \$ _____ |
| Exempt amount..... | \$ <u>2,901,522</u> | \$ <u>3,347,910</u> | \$ <u>3,124,176</u> |
| Taxable assessment..... | \$ <u>818,378</u> | \$ <u>371,990</u> | \$ <u>595,184</u> |

Class designation and allocation of assessed value (if any):
 Homestead\$ _____ \$ _____ \$ _____
 Non-homestead\$ _____ \$ _____ \$ _____
 Date notification mailed to complainant 12/13/2019

TSL Usage of Building Based on Hours Used AND Square Footage Used

| Sq.Ft | TSL Hours | Total TSL Hours Weekly | Total Hours Available Weekly | Total % use weekly TSL | Total % of Sq Footage TSL | Usage of TSL |
|--------------------------------|---|------------------------|------------------------------|------------------------|---------------------------|--------------|
| Office | 225 | 11 | 55 | 98 | | |
| Nursery | 925 | 11 | 55 | 98 | | |
| Preschool | 905 | 11 | 55 | 98 | | |
| Toddlers | 895 | 11 | 55 | 98 | | |
| Infant 1 | 144 | 11 | 55 | 98 | | |
| Infant 2 | 120 | 11 | 55 | 98 | | |
| Afterschool | 2252 | 8 | 40 | 98 | | |
| Cafe | 700 | 3 | 15 | 98 | | |
| Kitchen | 192 | 3 | 15 | 98 | | |
| | | | | | | |
| Total Sq | 6,358 | 80 | 400 | 882 | 45.351% | 21.649% |
| | 29,368 | | | | | 9.818% |
| | | | | | | |
| Column D | Hours room used by TSL over the week | | | | | |
| Column E | Maximum hours room is available on average (based on 14 hours * 7 days) | | | | | |
| Column F | % based on total hours room used by TSL / total maximum hours room is available | | | | | |
| Column G | % based on square footage used by TSL/total square footage of building | | | | | |
| Column H | % based on total hourly use of TSL * total sq footage used by TSL | | | | | |
| Bathrooms (784 sq. ft.) | not included since they are not used exclusively by TSL at any point. | | | | | |
| | | | | | | |
| | | | | | | |



NEW YORK STATE DEPARTMENT OF TAXATION & FINANCE
OFFICE OF REAL PROPERTY TAX SERVICES

NOTICE OF DETERMINATION OF BOARD OF ASSESSMENT REVIEW

For Town of Guiderland
(city, town village or county)

Mount Zion Ministries Church, Inc.
931 Herkimer Rd.
Utica, NY 13502

Name and address of Complainant

63.00-1-10.1

Tax map section/block/lot #

183 Schoolhouse Rd

Location of property if different than
address of Complainant

The tentative assessed value of \$ 3,719,900 for this property:

- a. has been reduced to an assessed value of Land \$ _____ Total \$ _____
 if this box is checked, assessment has been reduced to amount claimed in complaint
- b. has not been reduced

Your complaint was based upon a contention that your assessment should be changed because of the following:

- Assessed Valuation Exemption Classification Other

The Board of Assessment Review has made this determination for reason set forth below:

- a. The current full market value of your property was determined to be \$ 3,719,900
- (1) The proof of value you presented was adequate to support reduction granted.
- (2) The proof of value you presented was inadequate because _____
- i. the supporting data was insufficient
- ii. sales were not comparable to your property
- iii. the written appraisal was incomplete
- iv. the income and expense statement was incomplete (income producing property)
- v. the construction cost details were incomplete.
- b. The uniform percentage of value applicable in this assessing unit is 100%
- (1) The proof of assessment ratio that you presented was adequate to support reduction granted.
- (2) The proof of assessment ratio that you presented was inadequate because:
- i. insufficient evidence was used in calculating an assessment ratio
- ii. sufficient evidence was presented by the assessor to refute the residential assessment ratio (RAR) or the State equalization rate
- iii. the State ratios are inapplicable due to revaluation
- iv. the ratio that you presented was not the correct residential assessment ratio (RAR)
- v. the rate that you presented was not the correct State equalization rate.
- c. The physical characteristics and inventory of your property were determined to be:
- (1) correct
- (2) incorrect.

cont.

Assessed Valuation (cont.)

The correct inventory should indicate the following:

Exemption

The taxable assessed value was determined to be \$ 595,184

- (1) Your request for exemption has been granted in the amount of \$ 3,124,176
(2) Your request for an exemption was denied because you do not qualify for that exemption.

Classification

- a. The property class designation was determined to be:
(1) correct
(2) incorrect because:
i. the class designation should be homestead
ii. the class designation should be non-homestead
b. The property class allocation was determined to be:
(1) correct
(2) incorrect because:
the class designation should be allocated homestead in the amount of \$
and non-homestead in the amount of \$

Dismissal

Your complaint has been dismissed because of your (or your representative's) willful neglect or refusal to attend this board's hearing or to be examined concerning your complaint or to answer questions relevant to your complaint.

Additional Factors

Factors in addition to or other than those listed that affected the determination were:

If you are dissatisfied with the determination of the Board of Assessment Review, you may seek judicial review of your assessment pursuant to Article 7 of the Real Property Tax Law (RPTL).

If you are the owner of one, two or three family residential structure and reside at such residence, or, if you are the owner of unimproved property which is not of sufficient size as determined by your assessing unit to contain a one, two or three family residential structure, you may seek small claims assessment review pursuant to Title 1-A of Article 7 of the RPTL.

Vote on complaint

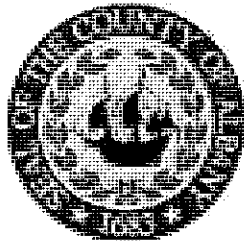
- All concur
All concur except: (name) Debra Riitano, Carol Wysomski
against, abstain, absent

12/13/2019

Date

Chairperson, Board of Assessment Review (Signature)

1 1 4



Daniel P. McCoy
County Executive

Maggie A. Alix
Director

COUNTY OF ALBANY
REAL PROPERTY TAX SERVICE AGENCY
112 State Street, Room 1340
ALBANY, NEW YORK 12207
OFFICE: (518) 487-5291
FAX: (518) 447-2503
www.albanycounty.com

January 29, 2020

Honorable Andrew Joyce, Chairman
Albany County Legislature
112 State Street, Rm 710
Albany, NY 12207

Re: Application for Refund of Real Property Taxes – City of Albany
170 Mount Hope Drive, Albany, NY 12202

Dear Chairman Joyce,

Enclosed is an Application for Refund of Real Property Taxes, submitted by Trey Kingston, Assessor for the City of Albany.

The assessor inadvertently removed the Senior Aged exemption from the 2019 assessment dataset for 170 Mount Hope Drive. The property owner submitted an exemption renewal application prior to the taxable status date. According to the supporting documentation, it appears the property owner meets the eligibility requirements for the exemption. The exemption is income based; therefore, the property owner is subject to a 50% exemption.

The property owner paid the tax bill in full; therefore, I recommend a refund for \$411.06 to the property owner.

Sincerely,

Maggie A. Alix

CC: Dennis Feeny, Majority Leader
Frank Mauriello, Minority Leader
Kevin Cannizzaro, Majority Counsel
Minority Counsel



Legislation Text

File #: TMP-1494, Version: 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):
Authorization for Refund of Real Property Taxes - City of Albany

Date: January 29, 2020
Submitted By: Maggie A. Alix
Department: Real Property Tax Service Agency
Title: Director
Phone: 518-487-5291
Department Rep.
Attending Meeting: Maggie A. Alix

Purpose of Request:

- Adopting of Local Law
- Amendment of Prior Legislation
- Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- Contract Authorization
- Countywide Services
- Environmental Impact/SEQR
- Home Rule Request
- Property Conveyance
- Other: (state if not listed) Authorization to refund real property taxes in the City of Albany

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- Fringe
- Personnel

- Personnel Non-Individual
- Revenue

Increase Account/Line No.: Click or tap here to enter text.
Source of Funds: Click or tap here to enter text.
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- Change Order/Contract Amendment
- Purchase (Equipment/Supplies)
- Lease (Equipment/Supplies)
- Requirements
- Professional Services
- Education/Training
- Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- Settlement of a Claim
- Release of Liability
- Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):
Click or tap here to enter text.

Additional Parties (Names/addresses):
Click or tap here to enter text.

Amount/Raise Schedule/Fee: Click or tap here to enter text.
Scope of Services: Click or tap here to enter text.

Bond Res. No.: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes No
If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes No
Anticipated in Current Budget: Yes No

County Budget Accounts:

Revenue Account and Line: Click or tap here to enter text.

Revenue Amount: Click or tap here to enter text.

Appropriation Account and Line: Click or tap here to enter text.

Appropriation Amount: Click or tap here to enter text.

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.

State: Click or tap here to enter text.

County: Click or tap here to enter text.

Local: Click or tap here to enter text.

Term

Term: (Start and end date) Click or tap here to enter text.

Length of Contract: Click or tap here to enter text.

Impact on Pending Litigation

Yes No

If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: Click or tap here to enter text.

Date of Adoption: Click or tap here to enter text.

Justification: (state briefly why legislative action is requested)

Enclosed is an Application for Refund of Real Property Taxes, submitted by Trey Kingston, Assessor for the City of Albany.

The assessor inadvertently removed the Senior Aged exemption from the 2019 assessment dataset for 170 Mount Hope Drive. The property owner submitted an exemption renewal application prior to the taxable status date. According to the supporting documentation, it appears the property owner meets the eligibility requirements for the exemption. The exemption is income based; therefore, the property owner is subject to a 50% exemption.

The property owner paid the tax bill in full; therefore, I recommend a refund for \$411.06 to the property owner.



Department of Taxation and Finance
Office of Real Property Tax Services

Application for Refund or Credit of Real Property Taxes

RP-556
(12/19)


Part 1 – General information: To be completed in duplicate by the applicant.

| | | | | | |
|---|--|---|---|--|--|
| Names of owners Joseph Wilson | | | | | |
| Mailing address of owners (number and street or PO box) 170 Mount Hope Drive | | | Location of property (street address) 170 Mount Hope Drive | | |
| City, village, or post office Albany | | State NY | ZIP code 12202 | City, town, or village Albany | |
| | | State NY | ZIP code 12202 | | |
| Daytime contact number | | Evening contact number | | Tax map number of section/block/lot: Property identification (see tax bill or assessment roll) 87.23-2-36 | |
| Account number (as appears on tax bill) | | Amount of taxes paid or payable 822.12 | | Date of payment 01-28-2020 | |
| Reasons for requesting a refund or credit: Application (attached) was submitted timely but exemption failed to appear on assessment roll. The attached financial information demonstrates an Aged exemption (41800) in the amount of 50% should have been applied to the property | | | | | |

I hereby request a refund or credit of real property taxes levied by City of Albany for the year(s) 2020.
(County, city, village, etc.)

| | |
|---|-----------------|
| Signature of applicant  | Date 1/28/20 |
|---|-----------------|

Part 2 – To be completed by the County Director or Village Assessor. Attach a written report including documentation and recommendation. Specify the type of error and paragraph of subdivision 2, 3, or 7 of Section 550 under which the error falls.

| | |
|--|--|
| Date application received 1/28/20 | Date warrant annexed 12/31/20 |
| Last day for collection of taxes without interest 1/31/20 | Recommendation Approve application* <input checked="" type="checkbox"/> Deny application <input type="checkbox"/> |
| Signature of official  | Date 1/29/20 |

* If this application is approved, and the same error appears on a current assessment roll, send a copy of this form, including all attachments, to the assessor and board of assessment review. They must treat this application as a petition for the correction of that current roll (Form RP-553).

Part 3 – For use by the tax levying body or official designated by resolution _____ :
(insert number or date, if applicable)

Application approved (Mark an X in the applicable box):

Clerical error Error in essential fact Unlawful Entry

| | | |
|--------------------------------|-------------------------------|--------------------------------------|
| Amount of taxes paid \$ 822.12 | Amount of taxes due \$ 411.06 | Amount of refund or credit \$ 411.06 |
|--------------------------------|-------------------------------|--------------------------------------|

Application denied (reason):

| | |
|---|------|
| Signature of chief executive officer or official designated by resolution | Date |
|---|------|



CITY OF ALBANY - 2020 PROPERTY TAXES

| | | | |
|-------------------------------------|---------------------|---|--|
| FISCAL YEAR: 1/1/2020 to 12/31/2020 | WARRANT: 12/31/2019 | ESTIMATED COUNTY STATE AID: \$91,269,848 | |
| BANK | BILL | TAX MAP NUMBER | |
| | 214266 | 87.23-2-36 | |

MAKE CHECKS PAYABLE TO: **TO PAY IN PERSON:**

CITY OF ALBANY City Hall Room 110
 24 Eagle Street
 Albany, NY 12207
 (518) 434-5035

PROPERTY INFORMATION:
 ACCOUNT #: 01414
 DIMENSION: 18.75 X 120.07
 ROLL: 1
 LOCATION: 170 Mount Hope Dr
 SCHOOL: 010100

PROPERTY OWNER:
 Wilson Joseph T
 170 Mount Hope Dr
 Albany, NY 12202

FULL MARKET VALUE: 58,763
 UNIFORM % OF VALUE: 97.00%
 TOTAL ASSESSMENT: 57,000
 TAXABLE VALUE: 57,000

PROPERTY TAX PAYERS BILL OF RIGHT

If you feel the assessment on your property is too high, you have the right to file a grievance to lower it for future tax bills. For information, please contact your assessor for the booklet "How to File a Complaint on Your Assessment" and to inquire about exemptions. Any reduction in assessment will NOT be reflected on this bill. The filing date for this assessment has passed.

| LEVY DESCRIPTION | TOTAL TAX LEVY | % CHANGE FROM PRIOR YEAR LEVY | TAXABLE VALUE OR UNITS | RATE | TAX AMOUNT |
|------------------------------|----------------|-------------------------------|------------------------|-----------|-----------------|
| County Tax | 17,676,006 | 1.5% | 28,500 | 3.614679 | 296.04 |
| City Tax | 58,850,000 | 0.5% | 28,500 | 10.808400 | 616.08 |
| TOTAL BASE TAXES DUE: | | | | | \$822.12 |

Exemption: 41800 - Aged 5090 \$ 28,500

| | | | |
|---------------------------------|------------|----------|-----------|
| Pay By 1/31/2020 | Tax Amount | Interest | Total Due |
| | \$822.12 | \$0.00 | \$822.12 |
| TOTAL TAX DUE: \$822.12* | | | |

*Total Amount Due: \$822.12; OR 1st installment of \$411.06 due by 1/31/2020, and 2nd installment of \$411.06 plus interest due no later than 12/31/2020.



CITY OF ALBANY - 2020 PROPERTY TAXES

| | | |
|-------------------------------------|---------------------|---|
| FISCAL YEAR: 1/1/2020 to 12/31/2020 | WARRANT: 12/31/2019 | ESTIMATED COUNTY STATE AID: \$91,269,848 |
|-------------------------------------|---------------------|---|

| | | |
|------|----------------|------------------------------|
| BANK | BILL 214266 | TAX MAP NUMBER 87.23-2-36 |
|------|----------------|------------------------------|

MAKE CHECKS PAYABLE TO:
CITY OF ALBANY

TO PAY IN PERSON:
City Hall Room 110
24 Eagle Street
Albany, NY 12207
(518) 434-5035

PROPERTY INFORMATION:

ACCOUNT #: 01414
 DIMENSION: 18.75 X 120.07
 ROLL: 1
 LOCATION: 170 Mount Hope Dr
 SCHOOL: 010100
 FULL MARKET VALUE: 58,763
 UNIFORM % OF VALUE: 97.00%
 TOTAL ASSESSMENT: 57,000
 TAXABLE VALUE: 57,000

PROPERTY OWNER:
Wilson Joseph T
170 Mount Hope Dr
Albany, NY 12202

| EXEMPTION | VALUE | FULL VALUE | TAX PURPOSE |
|-----------|-------|------------|-------------|
|-----------|-------|------------|-------------|

PROPERTY TAX PAYERS BILL OF RIGHT

If you feel the assessment on your property is too high, you have the right to file a grievance to lower it for future tax bills. For information, please contact your assessor for the booklet "How to File a Complaint on Your Assessment" and to inquire about exemptions. Any reduction in assessment will NOT be reflected on this bill. The filing date for this assessment has passed.

| LEVY DESCRIPTION | TOTAL TAX LEVY | % CHANGE FROM PRIOR YEAR LEVY | TAXABLE VALUE OR UNITS | RATE | TAX AMOUNT |
|------------------------------|----------------|-------------------------------|------------------------|-----------|-----------------|
| County Tax | 17,676,006 | 1.5% | 57,000 | 3.614679 | 206.04 |
| City Tax | 58,850,000 | 0.5% | 57,000 | 10.808400 | 616.08 |
| TOTAL BASE TAXES DUE: | | | | | \$822.12 |

| Date Paid | Amount Paid |
|-----------|-------------|
| 1/28/2020 | \$822.12 |

| Pay By 1/31/2020 | Tax Amount | Interest | Total Due |
|------------------|------------|----------|-----------|
| | \$822.12 | \$0.00 | \$0.00 |

TOTAL TAX DUE: \$0.00

621
Sue V



Department of Taxation and Finance
Office of Real Property Tax Services

RP-467-Rnw (7/18)

Renewal Application for Partial Tax Exemption for Real Property of Senior Citizens

RECEIVED
FEB 27
IVP

To be filed with your local assessor by taxable status date.
Do not file this form with the Office of Real Property Tax Services.

New for 2019. This form no longer serves as the application for the Enhanced STAR exemption. This form may only be used to apply for the partial tax exemption for real property of senior citizens. It may not be used to apply for the Enhanced STAR exemption, which is a separate exemption.

To apply for the Enhanced STAR exemption, you must file Forms RP-425-E, Application for Enhanced STAR Exemption for the 2019-2020 School Year, and RP-425-IVP, Supplement to Forms RP-425-E and RP-425-Rnw, with your assessor by taxable status date. You may obtain those forms from your assessor or download them from www.tax.ny.gov. Note: If you do not already have a STAR exemption you may not apply for a new STAR exemption, but you may be eligible for a STAR credit, which is provided in the form of a check. For more information about the STAR credit, visit www.tax.ny.gov/STAR or call 518-457-2036.

| | | | |
|-------------------------------|---------------------------------------|--------|----------|
| Name of | 87-23-2-36 Wilson, Joseph T. | | |
| Mailing address | 170 Mount Hope Dr Albany, NY 12202 | | |
| City, village, or post office | Location of property (street address) | State | ZIP code |
| Daytime contact number | Evening contact number | ALBANY | NY |
| Email address (optional) | School district | ALBANY | |

1 Property identification (see tax bill or assessment roll)

Tax map number or section/block/lot SEE MAILING LABEL ABOVE

- 2 Since filing your application last year, fully describe in the lines below any changes in:
- a title to the property (due to death, addition or deletion of owner);
 - b legal residence or occupancy of the property (e.g. confinement of owner in hospital or nursing home, divorce, legal separation or abandonment by spouse); or
 - c use of residence for other than residential purposes (store, office, farm, etc.).
 - d Children of owners, tenants or leaseholders living on the premises attending public school grades pre-K-12; if so, give the name and location of the school or schools, and state whether such child or children were brought into the property in whole or in substantial part for the purpose of attending a particular school within the school district.

Mark an X in the box if there has been no change in items a, b, c, and d above

Explanation of changes that have occurred as indicated on line 2 (attach additional sheets if necessary).

3 Did the owner or spouse file a federal or New York State income tax return for the preceding year?
If Yes, attach a copy of the return(s) Yes No

RECEIVED

(continued on page 2)

MAR 01 REC'D

Department Of
Assessment & Taxation
City Of Albany N.Y.

4 Provide the income of each owner and spouse of each owner for the calendar year immediately preceding the date of application, except for an owner who is absent from the residence due to divorce, legal separation, or abandonment. Attach additional sheets if necessary. See Form RP-467-I, *Instructions for Form RP-467*, for income to be included.

Income does not include:

- gifts,
- inheritances,
- a return of capital,
- proceeds of a reverse mortgage (although interest or dividends realized from the investment of such proceeds are income),
- reparation payments to victims of Nazi persecution, or monies earned through employment in the Federal Foster Grandparent Program.

| Name of owner(s) | Source of income | Amount of income |
|-----------------------------------|------------------|------------------|
| Joseph T Wilson | Social Security | 11,196.00 |
| | Vanguard Wages | 4,240.00 |
| 4a Total income of owner(s) | | 4a 15,436 |

| Name of spouse(s) if not owner of property | Source of income of spouse(s) | Amount of income of spouse(s) |
|--|-------------------------------|-------------------------------|
| | | |
| | | |
| | | |

| | | |
|---|----|--------|
| 4b Total income of spouse(s) | 4b | |
| 4c Total income of owner(s) and spouse(s) (add all income sources) | 4c | 15,436 |
| 4d Of the income on line 4c, how much, if any, was used to pay for an owner's care in a residential health care facility? Attach proof of amount paid; enter 0 if not applicable (see instructions) | 4d | |
| 4e Subtract line 4d from line 4c | 4e | 15,436 |

5 If a deduction for unreimbursed medical and prescription drug expenses is authorized by any of the municipalities in which property is located (contact assessor for information), complete the following:

| | | |
|---|----|--------|
| 5a Unreimbursed medical and prescription drug costs (be sure to deduct any amounts reimbursed by insurance) | 5a | |
| 5b Subtotal income of owner(s) and spouse(s) (line 4e minus line 5a) | 5b | 15,436 |

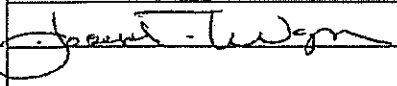
6 If a deduction for veteran's disability compensation is authorized by any of the municipalities in which the property is located, complete the following:

| | | |
|---|---|---|
| Veteran's disability compensation received. Attach proof; enter 0 if not applicable | 6 | 0 |
|---|---|---|

| | | |
|--|---|--------|
| 7 Total income of owner(s) and spouse(s) (line 5b subtotal minus line 6) | 7 | 15,436 |
|--|---|--------|

8 Certification

I (we) certify that all statements made on this application are true and correct to the best of my (our) belief. I (we) understand that any willful false statement of material fact will be grounds for disqualification from further exemption for a period of five years, and a fine of not more than \$100.

| Signature (If more than one owner, all must sign) | Marital status | Phone number | Date |
|---|----------------|--------------|--------|
|  | Single | 518-727-1541 | 2/1/19 |

115



Daniel P. McCoy
County Executive

Maggie A. Alix
Director

COUNTY OF ALBANY
REAL PROPERTY TAX SERVICE AGENCY
112 State Street, Room 1340
ALBANY, NEW YORK 12207
OFFICE: (518) 487-5291
FAX: (518) 447-2503
www.albanycounty.com

January 30, 2020

Honorable Andrew Joyce, Chairman
Albany County Legislature
112 State Street, Rm 710
Albany, NY 12207

Re: Authorization to cancel unenforceable delinquent real property tax liens on 46 Delaware Street in the City of Albany.

Dear Chairman Joyce,

The three-year time limit to use the ordinary correction of errors process has expired, therefore, enclosed for your review is a resolution. Damascus Pentacostal Church is a small religious corporation that owns property at 46 Delaware Street in the City of Albany. In response to a foreclosure judgement, the Church filed an Answer on the bases that the Church uses the property as a parsonage and real property owned by a religious corporation is statutorily exempt from taxation as a matter of law.

The County Attorney's office has proposed withdrawing the parcel from its foreclosure proceeding, legislatively cancel the tax liens as being unenforceable due to a legal impediment and charging back to the City the base amounts. The Finance Department filed the required Certificate of Withdrawal. The next step is to cancel the tax liens, enclosed within is supporting documentation.

Sincerely,

Maggie A. Alix

CC: Dennis Feeny, Majority Leader
Frank Mauriello, Minority Leader
Kevin Cannizzaro, Majority Counsel
Minority Counsel



Legislation Text

File #: TMP-1495, Version: 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Authorization to cancel unenforceable delinquent real property tax liens on 46 Delaware Street in the City of Albany

Date: January 29, 2020
Submitted By: Maggie A. Alix
Department: Real Property Tax Service Agency
Title: Director
Phone: 518-487-5291
Department Rep.
Attending Meeting: Maggie A. Alix

Purpose of Request:

- Adopting of Local Law
- Amendment of Prior Legislation
- Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- Contract Authorization
- Countywide Services
- Environmental Impact/SEQR
- Home Rule Request
- Property Conveyance
- Other: (state if not listed) Authorization to cancel unenforceable delinquent real property tax liens on 46 Delaware Street in the City of Albany

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- Fringe

625

- Personnel
- Personnel Non-Individual
- Revenue

Increase Account/Line No.: Click or tap here to enter text.
Source of Funds: Click or tap here to enter text.
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- Change Order/Contract Amendment
- Purchase (Equipment/Supplies)
- Lease (Equipment/Supplies)
- Requirements
- Professional Services
- Education/Training
- Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- Settlement of a Claim
- Release of Liability
- Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):
Click or tap here to enter text.

Additional Parties (Names/addresses):
Click or tap here to enter text.

Amount/Raise Schedule/Fee: Click or tap here to enter text.
Scope of Services: Click or tap here to enter text.

Bond Res. No.: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes No
If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes No

Anticipated in Current Budget: Yes No

County Budget Accounts:

Revenue Account and Line: Click or tap here to enter text.

Revenue Amount: Click or tap here to enter text.

Appropriation Account and Line: Click or tap here to enter text.

Appropriation Amount: Click or tap here to enter text.

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.

State: Click or tap here to enter text.

County: Click or tap here to enter text.

Local: Click or tap here to enter text.

Term

Term: (Start and end date) Click or tap here to enter text.

Length of Contract: Click or tap here to enter text.

Impact on Pending Litigation Yes No

If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: Click or tap here to enter text.

Date of Adoption: Click or tap here to enter text.

Justification: (state briefly why legislative action is requested)

The three-year time limit to use the ordinary correction of errors process has expired, therefore, enclosed for your review is a resolution. Damascus Pentacostal Church is a small religious corporation that owns property at 46 Delaware Street in the City of Albany. In response to a foreclosure judgement, the Church filed an Answer on the bases that the Church uses the property as a parsonage and real property owned by a religious corporation is statutorily exempt from taxation as a matter of law.

The County Attorney's office has proposed withdrawing the parcel from its foreclosure proceeding, legislatively cancel the tax liens as being unenforceable due to a legal impediment and charging back to the City the base amounts.

The Finance Department filed the required Certificate of Withdrawal. The next step is to cancel the tax liens, enclosed within is supporting documentation

00/00/20

RESOLUTION NO. _____**AUTHORIZING CANCELLATION OF CERTAIN UNENFORCEABLE DELINQUENT REAL PROPERTY TAX LIENS ON 46 DELAWARE STREET IN THE CITY OF ALBANY AND CHARGE BACK OF THE AMOUNTS CREDITED IN CONNECTION WITH THEM**

Introduced: 00/00/20

By Audit and Finance Committee:

WHEREAS, the Commissioner of the County Department of Management and Budget as Enforcing Officer ("Enforcing Officer") of the County of Albany, New York, Tax District ("Tax District") acting upon the advice of the County Department of Law has pursuant to RPTL 1138 (subds. 1 and 2) duly issued and filed with the County Clerk a Certificate of Withdrawal of the following parcel of real property from a proceeding brought by the Tax District pursuant to RPTL Article Eleven, Title 3, to foreclose the following delinquent real property tax liens affecting said parcel held by the Tax District on the ground there is a legal impediment to the enforcement of said liens:

| <u>CITY OF ALBANY</u> | | | | |
|---------------------------------------|--------------------|---|--------------------------------------|--|
| <u>Parcel Location</u> | <u>Tax Map No.</u> | <u>Tax Lien Year and Type</u> | <u>Charge Back Amount</u> | <u>Legal Impediment</u> |
| 46 Delaware Street, City of Albany | 76.65-1-37 | 2013 Property 2013 School 2014 Property | \$ 732.38 \$1,441.67 \$ 693.73 | This parcel is owned and being used by a religious corporation as its parsonage and is therefore by law exempt from real property taxation |
| | | | | |

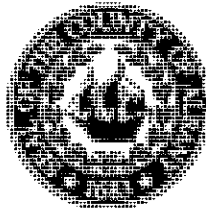
, and

WHEREAS, the County Legislature in its capacity as the governing body of the Tax District has upon the advice of the Enforcing Officer determined as required by RPTL 1138 (subd.6 (a)) that under the circumstances there is no practical method to enforce the collection of said delinquent tax liens against said parcel, and that a supplementary proceeding to enforce their collection would not be effective, now, therefore be it

RESOLVED, that pursuant to RPTL 1138 (subd.6 (a)) the above specified delinquent tax liens on said parcel are hereby cancelled and the Enforcing Officer is directed to issue and within 10 days thereafter file with the County Clerk a Certificate of Cancellation of said liens, and, be it further

RESOLVED, that the Enforcing Officer is pursuant to RPTL 1138 (subd. 6(c)) hereby authorized to upon filing said Certificate of Cancellation of said liens with the County Clerk charge back to those municipal corporations within which said parcel is located any and all amounts credited or guaranteed to such corporations by the Tax District in connection with said cancelled delinquent tax liens, and, be it further

RESOLVED, That the Clerk of the County Legislature is hereby directed to file a copy of this Resolution with said Enforcing Officer and to forward certified copies thereof to the other appropriate County Officials.



DANIEL P. MCCOY
COUNTY EXECUTIVE

COUNTY OF ALBANY
OFFICE OF THE COUNTY ATTORNEY
COUNTY OFFICE BUILDING
112 STATE STREET, ROOM 600
ALBANY, NEW YORK 12207-2021
(518) 447-7110 - FAX (518) 447-5564
WWW.ALBANYCOUNTY.COM

EUGENIA KOUTELIS CONDON
ACTING COUNTY ATTORNEY

MEMORANDUM

TO: Maggie Alex, Director
Albany County Office of Real Property Tax Services

FROM: Gregory A. Rutnik, Esq.
Assistant County Attorney

DATE: January 16, 2020

RE: Cancellation and chargeback of unenforceable real property tax liens on 46 Delaware Street, City of Albany

Herewith enclosed is the documentation outlining the process and procedure required for cancellation by the Tax District Enforcing Officer and the Legislative chargeback of the unenforceable real property tax liens on 46 Delaware Street, City of Albany, which has been prepared and approved as to form and content by me on behalf of this Office.

Although I believe the enclosures to be self-explanatory, if you have any questions please contact me.

INDEX No. 2471-14**CERTIFICATE OF WITHDRAWAL**

(Real Property Tax Law, §1138 (subds.1, 2 and 3))

TO THE ALBANY COUNTY CLERK:

PLEASE TAKE NOTICE that the following parcel of real property included on the List of Delinquent Taxes for the "In Rem" delinquent tax lien foreclosure proceeding filed by the County of Albany, New York, Tax District in your Office under the above Index No. **2471-14** on **August 13, 2014** covering the **City of Albany** in Albany County:

PARCEL No. 2471-14-2181
OWNER(S) Damascus Pentacostal Church
ADDRESS 46 Delaware Street, City of Albany
TAX MAP No. 76.65-1-37

RECEIVED
 2020 JAN 22 PM 12:32
 ALBANY COUNTY CLERK

is hereby **WITHDRAWN** from said foreclosure proceeding by me for one or more of the following reasons (*check all that apply*):

There is reason to believe that there may be a legal impediment to the enforcement of the tax lien(s) affecting said parcel.

The tax lien(s) on said parcel has/have been canceled or is/are subject to cancellation pursuant to section 558 of the Real Property Tax Law.

The enforcement of the tax lien(s) on said parcel has/have been stayed by the filing of a petition pursuant to the Bankruptcy Code of 1978 (Title 11 of the United States Code).

If the Tax District were to acquire said parcel, there is a significant risk that it might be exposed to a liability substantially in excess of the amount that could be recovered by enforcing said tax lien(s).

The owner of said parcel has entered into an agreement to pay said tax lien(s) in installments pursuant to section 1184 of the Real Property Tax Law and has not defaulted thereon.

_____ Said parcel was included in the Petition for Foreclosure in said proceeding, but it has since been demonstrated to my satisfaction as Enforcing Officer that said parcel is residential or farm property, and as such, said parcel is not yet subject to inclusion in such a Petition.

The facts which render said parcel eligible for withdrawal from said proceeding are as follows: this parcel is owned and being used by a not-for-profit religious corporation as its parsonage and is therefore constitutionally and statutorily exempt from real property taxation

PLEASE TAKE FURTHER NOTICE that pursuant to Real Property Tax Law, §1138 (sub. 2 (b) you are therefore required and directed to upon the filing of this Certificate of Withdrawal in your Office enter on said List of Delinquent Taxes the word "withdrawn" and the date of such filing opposite the description of said parcel.

PLEASE TAKE FURTHER NOTICE that pursuant to Real Property Tax Law, §1138 (subd. 3) the filing of this Certificate of Withdrawal has no effect upon the delinquent real property tax lien(s) against said parcel, or upon the notice of pendency of said proceeding as to said parcel, unless such lien(s) are canceled and, if said lien(s) are not canceled, said proceeding may be reinstated against said parcel.

DATED: January 21, 2020

TAX ENFORCING OFFICER
COUNTY OF ALBANY, NEW YORK, TAX DISTRICT


SHAWN A. THELEN, Albany County
Commissioner of Management and Budget



01/16/2020 09:25
cmurray

COUNTY OF ALBANY
Real Estate Tax Statement

P 1
txtaxstm

PARCEL: 07606500010370000000

LOCATION: 46 DELAWARE ST

OWNER:
DAMASCUS PENTACOSTAL
CHURCH
48 DELAWARE ST
ALBANY NY 12202

STATUS:
SQUARE FEET 0
LAND VALUATION 50,000
BUILDING VALUATION 0
EXEMPTIONS 0

TAXABLE VALUATION 50,000
INTEREST PER DIEM 1,820.47

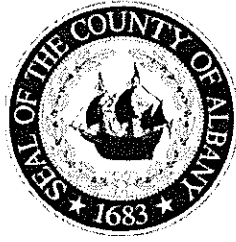
LEGAL DESCRIPTION:

DEED DATE: BOOK/PAGE: INTEREST DATE: 01/16/2020

| YEAR | TYPE | BILL | BILLED | PRIN DUE | INT DUE | TOTAL DUE |
|--------------|------------|------|------------|----------|----------|-----------|
| 2014 | RE-1 | 7932 | | | | |
| 1 | ALBANY PRO | | (693.73) | 693.73 | 520.30 | 1,214.03 |
| | 5 PERCENT | | 34.69 | 34.69 | .00 | 34.69 |
| | MAILING CH | | 1.00 | 1.00 | .00 | 1.00 |
| | LEGAL CHAR | | 150.00 | 150.00 | .00 | 150.00 |
| | | | 879.42 | 879.42 | 520.30 | 1,399.72 |
| | | | 879.42 | 879.42 | 520.30 | 1,399.72 |
| 2013 | LIEN | 969 | | | | |
| 1 | ALB SCH LN | | (1,441.67) | 1,441.67 | 634.33 | 2,076.00 |
| | LEGAL CHAR | | 150.00 | 150.00 | .00 | 150.00 |
| | | | 1,591.67 | 1,591.67 | 634.33 | 2,226.00 |
| | | | 1,591.67 | 1,591.67 | 634.33 | 2,226.00 |
| 2013 | LIEN | 2262 | | | | |
| 1 | ALB LIENS | | (732.38) | 732.38 | 637.17 | 1,369.55 |
| | MAIL CHARG | | 25.00 | 25.00 | .00 | 25.00 |
| | TITLE SEAR | | 290.00 | 290.00 | .00 | 290.00 |
| | | | 1,047.38 | 1,047.38 | 637.17 | 1,684.55 |
| | | | 1,047.38 | 1,047.38 | 637.17 | 1,684.55 |
| GRAND TOTALS | | | 3,518.47 | 3,518.47 | 1,791.80 | 5,310.27 |

116

DANIEL P. MCCOY
COUNTY EXECUTIVE



SHAWN A. THELEN
COMMISSIONER

COUNTY OF ALBANY
DEPARTMENT OF MANAGEMENT AND BUDGET
112 STATE STREET, SUITE 1200
ALBANY, NEW YORK 12207
OFFICE: (518) 447-5525
FAX: (518) 447-5589
www.albanycounty.com

M. DAVID REILLY
DEPUTY COMMISSIONER

January 4, 2020

Honorable Andrew Joyce
Chair, Albany County Legislature
112 State St., Rm. 710
Albany, NY 12207

Dear Chairman Joyce:

Legislative authorization is requested to rescind the authorization to transfer two tax foreclosed properties located in the Town of Coeymans, 957 and 959 State Route 143 to the Albany Land Bank Corporation and convey these properties to the Town of Coeymans for municipal purposes.

This is accordance with ABL Resolution No. 29 of 2019, the Albany County Disposition Plan which states "Properties which will be discretionally conveyed by the County to other municipal corporations for use for a governmental purpose".

If you have any questions regarding this request I can make myself available at your earliest convenience. Thank you for your consideration.

Sincerely Yours,

Shawn A. Thelen

cc:
Hon. Dennis Feeney, Majority Leader
Hon. Frank Mauriello, Minority Leader
Majority Counsel
Minority Counsel



Legislation Text

File #: TMP-1512, Version: 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Requesting legislative action to rescind the authorization to convey properties located in the Town of Coeymans 957 St Route 143 and 959 St Route 143 to the Albany County Land Bank Corporation and convey these properties for to the Town of Coeymans

| | |
|--------------------|----------------------------------|
| Date: | February 4, 2020 |
| Submitted By: | Shawn Thelen |
| Department: | Management and Budget |
| Title: | Commissioner |
| Phone: | 518-447-7040 |
| Department Rep.: | Anthony DiLella |
| Attending Meeting: | David Reilly/Michael Mc Laughlin |

Purpose of Request:

- Adopting of Local Law
- Amendment of Prior Legislation
- Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- Contract Authorization
- Countywide Services
- Environmental Impact/SEQR
- Home Rule Request
- Property Conveyance
- Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- Fringe

- Personnel
- Personnel Non-Individual
- Revenue

Increase Account/Line No.: Click or tap here to enter text.
Source of Funds: Click or tap here to enter text.
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- Change Order/Contract Amendment
- Purchase (Equipment/Supplies)
- Lease (Equipment/Supplies)
- Requirements
- Professional Services
- Education/Training
- Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- Settlement of a Claim
- Release of Liability
- Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):
Click or tap here to enter text.

Additional Parties (Names/addresses):
Click or tap here to enter text.

Amount/Raise Schedule/Fee: Click or tap here to enter text.
Scope of Services: Click or tap here to enter text.

Bond Res. No.: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes No
If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes No

Anticipated in Current Budget: Yes No

County Budget Accounts:

Revenue Account and Line: Click or tap here to enter text.

Revenue Amount: Click or tap here to enter text.

Appropriation Account and Line: Click or tap here to enter text.

Appropriation Amount: Click or tap here to enter text.

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.

State: Click or tap here to enter text.

County: Click or tap here to enter text.

Local: Click or tap here to enter text.

Term

Term: (Start and end date) Click or tap here to enter text.

Length of Contract: Click or tap here to enter text.

Impact on Pending Litigation Yes No

If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: Click or tap here to enter text.

Date of Adoption: Click or tap here to enter text.

Justification: (state briefly why legislative action is requested)

Requesting legislative authority to rescind the authorization to convey properties located in the Town of Coeymans 957 St Route 143 (tax map No. 167.-3-12.1) and 959 St Route 143 (tax map No. 167.-3-12.2) to the Albany County Land Bank Corporation per ABL Res No.69 of 2020 and convey these properties for \$1.00 to the Town of Coeymans for municipal purposes. This is sale is pursuant to the Albany County Disposition Plan which allows for "Properties which will be discretionally conveyed by the County to other municipal corporations for use for a governmental purpose for an amount which reflects the benefit to the community stemming from the proposed use of the property"

TOWN OF COEYMANS

18 RUSSELL AVENUE

RAVENA, NEW YORK 12143

(518) 756-6006

FAX (518) 756-1991

GEORGE D. MCHUGH
SUPERVISOR

KENNETH A. BURNS
ZACHARY S. COLLINS
COUNCIL MEMBERS

DANIEL D. BAKER
BRANDON L. LE FEVRE
COUNCIL MEMBERS

January 30, 2020

Honorable Daniel McCoy
Office of the Albany County Executive
112 State Street, Room 1200
Albany, NY 12207

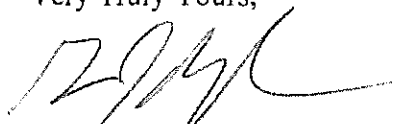
Re: 957 & 959 State Route 143, Coeymans, New York (Parcels 167.-3-12.1/167.-3-12.2)

Dear County Executive McCoy:

Thank you for your time today and meeting with me to discuss some of the issues concerning the Town of Coeymans and how Coeymans and Albany County can partner together in the future. I am writing to you to respectfully request that the County transfer ownership of the above parcels of land located in the Town of Coeymans, to the Town of Coeymans. This property has been in serious disrepair and in violation of our Town Property Maintenance Code for several years, to the dismay and detriment of many of the neighboring residents and property owners. If the transfer is approved, the Town Board intends to bear the costs to clean up the properties, and then market the parcels for sale in order to recoup the cleanup costs and hopefully get the parcels back on the tax rolls as soon as possible.

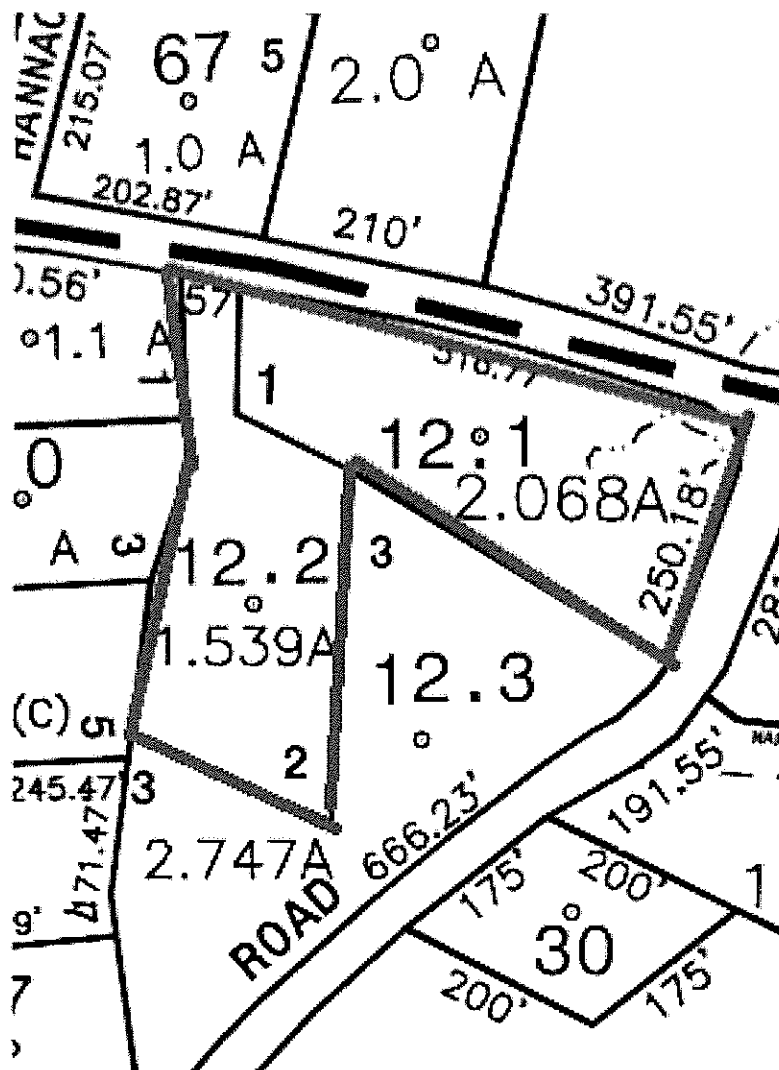
Thank you again for your assistance, courtesies, and friendship, and please do not hesitate to contact me should you have any questions or concerns regarding this matter.

Very Truly Yours,



George D. McHugh
Town Supervisor

cc: Town Board
Hon. George Langdon
Mr. Michael McLaughlin





01/30/2020 10:26
cmurray

COUNTY OF ALBANY
Real Estate Tax Statement

P 1
txtaxstm

PARCEL: 16700000030120010000

LOCATION: 957 SR 143

OWNER:

KRZYKOWSKI RODNEY A
957 SR 143
RAVENA NY 12143

STATUS:

| | |
|--------------------|-----------|
| TOTAL ACRES | 2.100 |
| DEFERRED ACRES | .000 |
| LAND VALUATION | 125,500 |
| BUILDING VALUATION | 0 |
| EXEMPTIONS | 0 |
| TAXABLE VALUATION | 125,500 |
| INTEREST PER DIEM | 62,891.28 |

LEGAL DESCRIPTION:

DEED DATE:

BOOK/PAGE:

INTEREST DATE: 11/25/2019

| YEAR | TYPE | BILL | BILLED | PRIN DUE | INT DUE | TOTAL DUE |
|------|------------|------|----------|----------|----------|-----------|
| INST | CHARGE | | | | | |
| 2019 | RE-4 | 672 | | | | |
| 1 | COEYMANS T | | 4,170.64 | 4,170.64 | 417.06 | 4,587.70 |
| | | | 4,170.64 | 4,170.64 | 417.06 | 4,587.70 |
| 2018 | RE-4 | 1909 | | | | |
| 1 | COEYMANS T | | 4,071.80 | 4,071.80 | 895.80 | 4,967.60 |
| | LEGAL CHAR | | 225.00 | 225.00 | .00 | 225.00 |
| | | | 4,296.80 | 4,296.80 | 895.80 | 5,192.60 |
| | | | 4,296.80 | 4,296.80 | 895.80 | 5,192.60 |
| 2017 | LIEN | 198 | | | | |
| 1 | COEYMAN TL | | 3,934.71 | 3,934.71 | 1,337.80 | 5,272.51 |
| | LEGAL CHAR | | 225.00 | 225.00 | .00 | 225.00 |
| | | | 4,159.71 | 4,159.71 | 1,337.80 | 5,497.51 |
| | | | 4,159.71 | 4,159.71 | 1,337.80 | 5,497.51 |
| 2016 | LIEN | 173 | | | | |
| 1 | COEYMAN TL | | 3,894.75 | 3,894.75 | 1,791.59 | 5,686.34 |
| | LEGAL CHAR | | 150.00 | 150.00 | .00 | 150.00 |
| | | | 4,044.75 | 4,044.75 | 1,791.59 | 5,836.34 |
| | | | 4,044.75 | 4,044.75 | 1,791.59 | 5,836.34 |

01/30/2020 10:26
cmurray

COUNTY OF ALBANY
Real Estate Tax Statement

P 2
txtaxstm

| YEAR | TYPE | BILL | BILLED | PRIN DUE | INT DUE | TOTAL DUE |
|------|------------|------|----------|----------|----------|-----------|
| INST | CHARGE | | | | | |
| 2015 | LIEN | 135 | | | | |
| 1 | COEYMAN TL | | 3,845.98 | 3,845.98 | 2,230.67 | 6,076.65 |
| | LEGAL CHAR | | 150.00 | 150.00 | .00 | 150.00 |
| | | | 3,995.98 | 3,995.98 | 2,230.67 | 6,226.65 |
| | | | 3,995.98 | 3,995.98 | 2,230.67 | 6,226.65 |
| 2014 | LIEN | 53 | | | | |
| 1 | COEYMAN TL | | 3,806.01 | 3,806.01 | 2,664.21 | 6,470.22 |
| | LEGAL CHAR | | 150.00 | 150.00 | .00 | 150.00 |
| | | | 3,956.01 | 3,956.01 | 2,664.21 | 6,620.22 |
| | | | 3,956.01 | 3,956.01 | 2,664.21 | 6,620.22 |
| 2013 | LIEN | 67 | | | | |
| 1 | COEYMAN TL | | 3,909.18 | 3,909.18 | 3,205.53 | 7,114.71 |
| | LEGAL CHAR | | 150.00 | 150.00 | .00 | 150.00 |
| | MAIL CHARG | | 1.00 | 1.00 | .00 | 1.00 |
| | TITLE SEAR | | 290.00 | 290.00 | .00 | 290.00 |
| | | | 4,350.18 | 4,350.18 | 3,205.53 | 7,555.71 |
| | | | 4,350.18 | 4,350.18 | 3,205.53 | 7,555.71 |
| 2012 | LIEN | 98 | | | | |
| 1 | COEYMAN TL | | 3,775.57 | 3,775.57 | 3,549.04 | 7,324.61 |
| | LEGAL CHAR | | 150.00 | 150.00 | .00 | 150.00 |
| | | | 3,925.57 | 3,925.57 | 3,549.04 | 7,474.61 |
| | | | 3,925.57 | 3,925.57 | 3,549.04 | 7,474.61 |
| 2011 | LIEN | 101 | | | | |
| 1 | COEYMAN TL | | 3,802.23 | 3,802.23 | 4,000.17 | 7,802.40 |
| | | | 3,802.23 | 3,802.23 | 4,000.17 | 7,802.40 |
| 2010 | LIEN | 164 | | | | |
| 1 | COEYMAN TL | | 3,658.41 | 3,658.41 | 4,268.92 | 7,927.33 |
| | | | 3,658.41 | 3,658.41 | 4,268.92 | 7,927.33 |



01/30/2020 10:26
cmurray

COUNTY OF ALBANY
Real Estate Tax Statement

P 3
txtaxstm

| YEAR | TYPE | BILL | BILLED | PRIN DUE | INT DUE | TOTAL DUE |
|--------------|------------|------|-----------|-----------|-----------|------------|
| INST | CHARGE | | | | | |
| 2009 | LIEN | 109 | | | | |
| 1 | COEYMAN TL | | 3,549.39 | 3,549.39 | 4,548.21 | 8,097.60 |
| | | | 3,549.39 | 3,549.39 | 4,548.21 | 8,097.60 |
| 2008 | LIEN | 35 | | | | |
| 1 | COEYMAN TL | | 3,480.05 | 3,480.05 | 4,857.11 | 8,337.16 |
| | | | 3,480.05 | 3,480.05 | 4,857.11 | 8,337.16 |
| 2007 | LIEN | 58 | | | | |
| 1 | COEYMAN TL | | 4,769.44 | 4,769.44 | 7,092.71 | 11,862.15 |
| | | | 4,769.44 | 4,769.44 | 7,092.71 | 11,862.15 |
| 2005 | LIEN | 26 | | | | |
| 1 | COEYMAN TL | | 4,015.38 | 4,015.38 | 6,358.19 | 10,373.57 |
| | | | 4,015.38 | 4,015.38 | 6,358.19 | 10,373.57 |
| 2003 | LIEN | 1083 | | | | |
| 1 | COEYMAN TL | | 3,883.71 | 3,883.71 | 6,991.59 | 10,875.30 |
| | | | 3,883.71 | 3,883.71 | 6,991.59 | 10,875.30 |
| 2001 | LIEN | 175 | | | | |
| 1 | COEYMAN TL | | 3,930.59 | 3,930.59 | 8,057.71 | 11,988.30 |
| | LEGAL CHAR | | 285.00 | 285.00 | .00 | 285.00 |
| | | | 4,215.59 | 4,215.59 | 8,057.71 | 12,273.30 |
| | | | 4,215.59 | 4,215.59 | 8,057.71 | 12,273.30 |
| GRAND TOTALS | | | 64,273.84 | 64,273.84 | 62,266.31 | 126,540.15 |

PARTIAL PAYMENTS ARE NOT ACCEPTED WITHOUT AN INSTALLMENT AGREEMENT
IF ANY PARCEL REMAINS SUBJECT TO ONE OR MORE DELINQUENT TAX LIENS,
THE PAYMENT YOU HAVE MADE WILL NOT POSTPONE THE ENFORCEMENT OF THE
OUTSTANDING LIEN OR LIENS. CONTINUED FAILURE TO PAY THE ENTIRE
AMOUNT OWED WILL RESULT IN THE LOSS OF THE PROPERTY(IES).

PAYMENT MADE TO:
ALBANY COUNTY DIVISION OF FINANCE
112 STATE ST. ROOM 1340
ALBANY, NY 12207



01/30/2020 10:26
cmurray

COUNTY OF ALBANY
Real Estate Tax Statement

P 4
txtaxstm

| YEAR | TYPE | BILL | BILLED | PRIN DUE | INT DUE | TOTAL DUE |
|------|------|------|--------|----------|---------|-----------|
|------|------|------|--------|----------|---------|-----------|

TEL: 447-7082
\$35.00 WILL BE CHARGED FOR ANY RETURNED CHECK
INTEREST WILL INCREASE ON THE 1ST OF THE MONTH



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cmurray

COUNTY OF ALBANY
Real Estate Tax Statement

P 1
txtaxstm

PARCEL: 16700000030120020000

LOCATION: 959 SR 143

OWNER:
KRZYKOWSKI RODNEY A
957 SR 143
RAVEAN NY 12143

STATUS:
TOTAL ACRES 1.500
DEFERRED ACRES .000
LAND VALUATION 33,200
BUILDING VALUATION 0
EXEMPTIONS 0
TAXABLE VALUATION 33,200
INTEREST PER DIEM 9,526.60

LEGAL DESCRIPTION:

DEED DATE: BOOK/PAGE: INTEREST DATE: 11/25/2019

| YEAR | TYPE | BILL | BILLED | PRIN DUE | INT DUE | TOTAL DUE |
|------|------------|------|----------|----------|---------|-----------|
| INST | CHARGE | | | | | |
| 2019 | RE-4 | 673 | | | | |
| 1 | COEYMANS T | | 1,103.30 | 1,103.30 | 110.33 | 1,213.63 |
| | | | 1,103.30 | 1,103.30 | 110.33 | 1,213.63 |
| 2018 | RE-4 | 1910 | | | | |
| 1 | COEYMANS T | | 1,077.16 | 1,077.16 | 236.98 | 1,314.14 |
| | LEGAL CHAR | | 225.00 | 225.00 | .00 | 225.00 |
| | | | 1,302.16 | 1,302.16 | 236.98 | 1,539.14 |
| | | | 1,302.16 | 1,302.16 | 236.98 | 1,539.14 |
| 2017 | LIEN | 199 | | | | |
| 1 | COEYMAN TL | | 1,041.62 | 1,041.62 | 354.15 | 1,395.77 |
| | LEGAL CHAR | | 225.00 | 225.00 | .00 | 225.00 |
| | | | 1,266.62 | 1,266.62 | 354.15 | 1,620.77 |
| | | | 1,266.62 | 1,266.62 | 354.15 | 1,620.77 |
| 2016 | LIEN | 174 | | | | |
| 1 | COEYMAN TL | | 1,030.32 | 1,030.32 | 473.95 | 1,504.27 |
| | LEGAL CHAR | | 150.00 | 150.00 | .00 | 150.00 |
| | | | 1,180.32 | 1,180.32 | 473.95 | 1,654.27 |
| | | | 1,180.32 | 1,180.32 | 473.95 | 1,654.27 |



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cmurray

COUNTY OF ALBANY
Real Estate Tax Statement

P 2
txtaxstm

| YEAR | TYPE | BILL | BILLED | PRIN DUE | INT DUE | TOTAL DUE |
|------|------------|------|----------|----------|----------|-----------|
| INST | CHARGE | | | | | |
| 2015 | LIEN | 136 | | | | |
| 1 | COEYMAN TL | | 1,018.18 | 1,018.18 | 590.54 | 1,608.72 |
| | | | 1,018.18 | 1,018.18 | 590.54 | 1,608.72 |
| 2014 | LIEN | 54 | | | | |
| 1 | COEYMAN TL | | 1,006.86 | 1,006.86 | 704.80 | 1,711.66 |
| | | | 1,006.86 | 1,006.86 | 704.80 | 1,711.66 |
| 2013 | LIEN | 68 | | | | |
| 1 | COEYMAN TL | | 1,034.15 | 1,034.15 | 848.00 | 1,882.15 |
| | LEGAL CHAR | | 150.00 | 150.00 | .00 | 150.00 |
| | MAIL CHARG | | 1.00 | 1.00 | .00 | 1.00 |
| | TITLE SEAR | | 290.00 | 290.00 | .00 | 290.00 |
| | | | 1,475.15 | 1,475.15 | 848.00 | 2,323.15 |
| | | | 1,475.15 | 1,475.15 | 848.00 | 2,323.15 |
| 2012 | LIEN | 99 | | | | |
| 1 | COEYMAN TL | | 998.79 | 998.79 | 938.86 | 1,937.65 |
| | LEGAL CHAR | | 150.00 | 150.00 | .00 | 150.00 |
| | | | 1,148.79 | 1,148.79 | 938.86 | 2,087.65 |
| | | | 1,148.79 | 1,148.79 | 938.86 | 2,087.65 |
| 2011 | LIEN | 100 | | | | |
| 1 | COEYMAN TL | | 1,116.91 | 1,116.91 | 1,153.72 | 2,270.63 |
| | | | 1,116.91 | 1,116.91 | 1,153.72 | 2,270.63 |
| 2010 | LIEN | 165 | | | | |
| 1 | COEYMAN TL | | 1,078.14 | 1,078.14 | 1,224.20 | 2,302.34 |
| | | | 1,078.14 | 1,078.14 | 1,224.20 | 2,302.34 |
| 2009 | LIEN | 110 | | | | |
| 1 | COEYMAN TL | | 1,049.07 | 1,049.07 | 1,297.79 | 2,346.86 |
| | | | 1,049.07 | 1,049.07 | 1,297.79 | 2,346.86 |
| 2008 | LIEN | 36 | | | | |
| 1 | COEYMAN TL | | 1,131.67 | 1,131.67 | 1,466.42 | 2,598.09 |
| | MAIL CHARG | | 25.00 | 25.00 | .00 | 25.00 |
| | | | 1,156.67 | 1,156.67 | 1,466.42 | 2,623.09 |



01/30/2020 10:28
cmurray

COUNTY OF ALBANY
Real Estate Tax Statement

P 3
txtaxstm

| YEAR TYPE INST CHARGE | BILL | BILLED | PRIN DUE | INT DUE | TOTAL DUE |
|--------------------------|------|-----------|-----------|----------|-----------|
| | | 1,156.67 | 1,156.67 | 1,466.42 | 2,623.09 |
| GRAND TOTALS | | 13,902.17 | 13,902.17 | 9,399.74 | 23,301.91 |

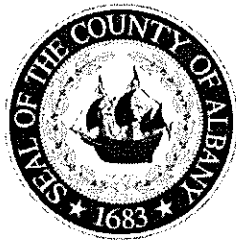
PARTIAL PAYMENTS ARE NOT ACCEPTED WITHOUT AN INSTALLMENT AGREEMENT
IF ANY PARCEL REMAINS SUBJECT TO ONE OR MORE DELINQUENT TAX LIENS,
THE PAYMENT YOU HAVE MADE WILL NOT POSTPONE THE ENFORCEMENT OF THE
OUTSTANDING LIEN OR LIENS. CONTINUED FAILURE TO PAY THE ENTIRE
AMOUNT OWED WILL RESULT IN THE LOSS OF THE PROPERTY(IES).

PAYMENT MADE TO:
ALBANY COUNTY DIVISION OF FINANCE
112 STATE ST. ROOM 1340
ALBANY, NY 12207
TEL: 447-7082

\$35.00 WILL BE CHARGED FOR ANY RETURNED CHECK
INTEREST WILL INCREASE ON THE 1ST OF THE MONTH

1 1 7

DANIEL P. MCCOY
COUNTY EXECUTIVE



SHAWN A. THELEN
COMMISSIONER

COUNTY OF ALBANY
DEPARTMENT OF MANAGEMENT AND BUDGET
112 STATE STREET, SUITE 1200
ALBANY, NEW YORK 12207
OFFICE: (518) 447-5525
FAX: (518) 447-5589
www.albanycounty.com

M. DAVID REILLY
DEPUTY COMMISSIONER

January 23, 2020

Honorable Andrew Joyce
Chair, Albany County Legislature
112 State St., Rm. 710
Albany, NY 12207

Dear Chairman Joyce:

The Albany County Land Bank (ACLB) has created an LLC, ACLB Holdings, LLC. This entity will enable the Land Bank to acquire property with physical impediments (hazardous waste, prior gas stations etc.) which will help tremendously in furthering its mission of returning foreclosed properties to a productive use in Albany County. Legislative authorization is requested to rescind the sale of two parcels approved previously for transfer to the ACLB and transfer these parcels to ACLB Holdings, LLC.

If you have any questions regarding this request I can make myself available at your earliest convenience. Thank you for your consideration.

Sincerely Yours,

Shawn A. Thelen

cc:
Hon. Dennis Feeney, Majority Leader
Hon. Frank Mauriello, Minority Leader
Majority Counsel
Minority Counsel



Legislation Text

File #: TMP-1445, Version: 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Requesting legislative action to rescind the authorization to transfer two properties to the Albany County Land Bank Corporation and authorize the transfer of these two properties to the ACLB Holding, LLC

Date: January 23, 2020
Submitted By: Shawn Thelen
Department: Management and Budget
Title: Commissioner
Phone: 518-447-7040
Department Rep: Anthony DiLella
Attending Meeting: Davis Reilly/Michael Mc Laughlin

Purpose of Request:

- Adopting of Local Law
- Amendment of Prior Legislation
- Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- Contract Authorization
- Countywide Services
- Environmental Impact/SEQR
- Home Rule Request
- Property Conveyance
- Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- Fringe

653

- Personnel
- Personnel Non-Individual
- Revenue

Increase Account/Line No.: Click or tap here to enter text.
Source of Funds: Click or tap here to enter text.
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- Change Order/Contract Amendment
- Purchase (Equipment/Supplies)
- Lease (Equipment/Supplies)
- Requirements
- Professional Services
- Education/Training
- Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- Settlement of a Claim
- Release of Liability
- Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):
Click or tap here to enter text.

Additional Parties (Names/addresses):
Click or tap here to enter text.

Amount/Raise Schedule/Fee: Click or tap here to enter text.

Scope of Services: Click or tap here to enter text.

Bond Res. No.: Click or tap here to enter text.

Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes No
If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes No

Anticipated in Current Budget: Yes No

County Budget Accounts:

Revenue Account and Line: Click or tap here to enter text.
Revenue Amount: Click or tap here to enter text.

Appropriation Account and Line: Click or tap here to enter text.
Appropriation Amount: Click or tap here to enter text.

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.
State: Click or tap here to enter text.
County: Click or tap here to enter text.
Local: Click or tap here to enter text.

Term

Term: (Start and end date) Click or tap here to enter text.
Length of Contract: Click or tap here to enter text.

Impact on Pending Litigation

Yes No
If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

Justification: (state briefly why legislative action is requested)

Requesting the authorization to rescind the authorization to transfer two properties to the Albany County Land Bank Corporation, property located in the Town of Rensselaerville, 126 County Route 358 (Tax Map No. 160.-2-5.2) authorized per ABL resolution 317 of 2018 and property located in the City of Watervliet 1297 Broadway (Tax Map# 32.83-1-35) authorized per ABL resolution 550 of 2019 and authorize the transfer of these two properties to the ACLB Holdings, LLC

ACLB Holdings, LLC

January 22, 2020

Board of Directors

Charles Touhey, Chair
Touhey Associates

David Traynham, Vice Chair
Founder, ALERT Partnership Inc.

Natisha M. Alexander, Treasurer
Resident

Samuel Wells, Secretary
Resident

Philip Calderone
Albany County

Jeffery Collett
Business Owner

Todd Curley
The Prime Companies

Chris Spencer
City of Albany

Executive Director

Adam Zaranko

Michael McLaughlin
Director of Policy and Research
Office of the Albany County Executive
112 State Street, Room 1200
Albany, NY 12207

Re: Legislative authorization to transfer real property from Albany County to
ACLB Holdings, LLC

Dear Mr. McLaughlin,

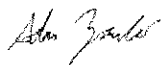
Pursuant to Section 1607 of the New York State Not-for-Profit Law, New York State Land Banks have the statutory authority to organize a subsidiary for a project or projects which the land bank has the power to pursue under Article 1600 of the New York State Not-for-Profit Law when the primary reason for which the subsidiary shall be organized shall be to limit the potential liability impact of the subsidiary's project or projects on the land bank or because state or federal law requires that the purpose of a subsidiary be undertaken through a specific corporate or business structure.

As part of our continued efforts to expand the number of properties our organization can return to productive use, reduce the burden that vacant and abandoned properties impose on Albany County, its municipal governments and taxpayers the Albany County Land Bank has formed a single member New York limited liability corporation known as ACLB Holdings, LLC.

On behalf of ACLB Holdings LLC I respectfully request that Albany County authorize the properties set forth in "Exhibit A" for transfer to ACLB Holdings, LLC.

Please be advised that in accordance with New York State law all real property acquisitions by ACLB Holdings, LLC is subject to approval by its Board of Directors.

Sincerely,



Adam Zaranko
Executive Director
ACLB Holdings, LLC

ACLB Holdings, LLC

EXHIBIT A

| <u>ADDRESS</u> | <u>MUNICIPALITY</u> | <u>PARCEL/TAX ID NUMBER</u> |
|----------------------|-------------------------|-----------------------------|
| 126 COUNTY ROUTE 358 | TOWN OF RENSSELAERVILLE | 160.-2-5.2 |
| 1297 BROADWAY | CITY OF WATERVLIT | 32.83-1-35 |

118

DANIEL P. MCCOY
COUNTY EXECUTIVE



SHAWN A. THELEN
COMMISSIONER

COUNTY OF ALBANY
DEPARTMENT OF MANAGEMENT AND BUDGET
112 STATE STREET, SUITE 1200
ALBANY, NEW YORK 12207
OFFICE: (518) 447-5525
FAX: (518) 447-5589
www.albanycounty.com

M. DAVID REILLY
DEPUTY COMMISSIONER

January 21, 2019

Honorable Andrew Joyce
Chair, Albany County Legislature
112 State St., Rm. 710
Albany, NY 12207

Dear Chairman Joyce:

Legislative authorization is requested to rescind the authorization to transfer tax foreclosed property, 22 Pennsylvania Avenue located in the City of Albany to the Albany County Land Bank Corporation pursuant to ABL Resolution No. 399 of 2019 and in accordance with ABL Resolution No. 29 of 2019 the "Albany County Disposition Plan", authorization is also requested to convey this property to the immediate former owner Martha Hobbs.

Ms. Hobbs has placed on deposit the total amount of \$27,981.88 which represents the full amount of delinquent taxes owed to the County for 22 Pennsylvania Avenue.

If you have any questions regarding this request I can make myself available at your earliest convenience. Thank you for your consideration.

Sincerely Yours,

Shawn A. Thelen

cc:
Hon. Dennis Feeney, Majority Leader
Hon. Frank Mauriello, Minority Leader
Majority Counsel
Minority Counsel



Legislation Text

File #: TMP-1441, Version: 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Requesting legislative authority to rescind the authorization to transfer tax foreclosed property located in the City of Albany 22 Pennsylvania Ave to the Albany County Land Bank Corporation and authorize the conveyance of this property to the immediate former owner Martha Hobbs.

| | |
|--------------------|----------------------------------|
| Date: | January 21, 2020 |
| Submitted By: | Shawn Thelen |
| Department: | Management and Budget |
| Title: | Commissioner |
| Phone: | 518-447-7040 |
| Department Rep. | Anthony DiLella |
| Attending Meeting: | David Reilly/Michael Mc Laughlin |

Purpose of Request:

- Adopting of Local Law
- Amendment of Prior Legislation
- Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- Contract Authorization
- Countywide Services
- Environmental Impact/SEQR
- Home Rule Request
- Property Conveyance
- Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- Fringe

- Personnel
- Personnel Non-Individual
- Revenue

Increase Account/Line No.: Click or tap here to enter text.
Source of Funds: Click or tap here to enter text.
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- Change Order/Contract Amendment
- Purchase (Equipment/Supplies)
- Lease (Equipment/Supplies)
- Requirements
- Professional Services
- Education/Training
- Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- Settlement of a Claim
- Release of Liability
- Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):
Click or tap here to enter text.

Additional Parties (Names/addresses):
Click or tap here to enter text.

Amount/Raise Schedule/Fee: Click or tap here to enter text.
Scope of Services: Click or tap here to enter text.

Bond Res. No.: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes No
If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes No

Anticipated in Current Budget: Yes No

County Budget Accounts:

Revenue Account and Line: Click or tap here to enter text.

Revenue Amount: Click or tap here to enter text.

Appropriation Account and Line: Click or tap here to enter text.

Appropriation Amount: Click or tap here to enter text.

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.

State: Click or tap here to enter text.

County: Click or tap here to enter text.

Local: Click or tap here to enter text.

Term

Term: (Start and end date) Click or tap here to enter text.

Length of Contract: Click or tap here to enter text.

Impact on Pending Litigation Yes No

If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 443

Date of Adoption: October 15, 2019

Justification: (state briefly why legislative action is requested)

Requesting legislative authority to rescind the authorization to transfer tax foreclosed property located in the City of Albany 22 Pennsylvania Ave (Tax Map No. 65.57-1-66) per resolution No. 399 of 2019 to the Albany County Land Bank Corporation and authorize the conveyance of this property to the immediate former owner Martha Hobbs, 44 Lawn Ave, Albany NY 12204. The amount of \$27,981.88 which represents the full amount of taxes, Interest and penalties due to the County has been placed on deposit. This is in accordance with the Albany County Disposition Plan "Properties which will be discretionally conveyed by the County back to their immediate former owner(s)".

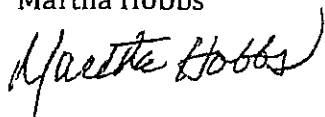
January 14 2020

Re 22 Pennsylvania aver
Albany NY 12206

To Michael McLaughlin,

I Martha Hobbs am giving you two checks totaling 27,981.88 for the purchase of 22
Pennsylvania Ave Albany NY 12206 since I was the last owner

Martha Hobbs

A handwritten signature in black ink that reads "Martha Hobbs". The signature is written in a cursive style with a large, sweeping initial 'M' and a long, trailing flourish at the end.

01/13/2020 10:23
cmurray

TEST DATABASE Jul 16 2019
Real Estate Tax Statement

P 1
txtaxstm

PARCEL: 06505700010660000000

LOCATION: 22 PENNSYLVANIA AVE

OWNER:

HOBBS MARTHA
44 LAWN AVE
ALBANY NY 12204

STATUS:

SQUARE FEET: 0
LAND VALUATION: 105,000
BUILDING VALUATION: 0
EXEMPTIONS: 0
TAXABLE VALUATION: 105,000
INTEREST PER DIEM 8,021.55

LEGAL DESCRIPTION:

DEED DATE:

BOOK/PAGE:

INTEREST DATE: 01/31/2020

| YEAR | TYPE | BILL | BILLED | PRIN DUE | INT DUE | TOTAL DUE |
|------|------------|------|----------|----------|----------|-----------|
| 2019 | RE-1 | 2358 | | | | |
| 1 | ALBANY PRO | | 1,515.45 | 1,515.45 | 227.32 | 1,742.77 |
| | 5 PERCENT | | 95.68 | 95.68 | .00 | 95.68 |
| | ALBANY WAT | | 398.05 | 398.05 | 59.71 | 457.76 |
| | | | 2,009.18 | 2,009.18 | 287.03 | 2,296.21 |
| | | | 2,009.18 | 2,009.18 | 287.03 | 2,296.21 |
| 2018 | RE-E | 5400 | | | | |
| 1 | ALBANY SCH | | 2,477.86 | 2,477.86 | 446.01 | 2,923.87 |
| | 5% PERCENT | | 123.89 | 123.89 | .00 | 123.89 |
| | MAILING CH | | 1.00 | 1.00 | .00 | 1.00 |
| | | | 2,602.75 | 2,602.75 | 446.01 | 3,048.76 |
| | | | 2,602.75 | 2,602.75 | 446.01 | 3,048.76 |
| 2015 | RE-E | 5988 | | | | |
| 1 | ALBANY SCH | | 2,406.72 | 2,406.72 | 1,299.63 | 3,706.35 |
| | 5% PERCENT | | 120.34 | 120.34 | .00 | 120.34 |
| | LEGAL CHAR | | 150.00 | 150.00 | .00 | 150.00 |
| | | | 2,677.06 | 2,677.06 | 1,299.63 | 3,976.69 |
| | | | 2,677.06 | 2,677.06 | 1,299.63 | 3,976.69 |
| 2014 | RE-1 | 7077 | | | | |
| 1 | ALBANY PRO | | 1,501.22 | 1,501.22 | 1,125.92 | 2,627.14 |
| | 5 PERCENT | | 90.04 | 90.04 | .00 | 90.04 |
| | ALBANY WAT | | 299.56 | 299.56 | 224.67 | 524.23 |
| | MAILING CH | | 1.00 | 1.00 | .00 | 1.00 |
| | | | 1,891.82 | 1,891.82 | 1,350.59 | 3,242.41 |

01/13/2020 10:23
cmurray

TEST DATABASE Jul 16 2019
Real Estate Tax Statement

P 2
txtaxstm

| YEAR | TYPE | BILL | BILLED | PRIN DUE | INT DUE | TOTAL DUE |
|--------------|------------|------|-----------|-----------|----------|-----------|
| | | | 1,891.82 | 1,891.82 | 1,350.59 | 3,242.41 |
| 2014 | LIEN | 976 | | | | |
| 1 | ALB SCH LN | | 2,957.42 | 2,957.42 | 1,508.28 | 4,465.70 |
| | LEGAL CHAR | | 150.00 | 150.00 | .00 | 150.00 |
| | | | 3,107.42 | 3,107.42 | 1,508.28 | 4,615.70 |
| | | | 3,107.42 | 3,107.42 | 1,508.28 | 4,615.70 |
| 2013 | LIEN | 1147 | | | | |
| 1 | ALB SCH LN | | 3,119.75 | 3,119.75 | 1,372.69 | 4,492.44 |
| | LEGAL CHAR | | 150.00 | 150.00 | .00 | 150.00 |
| | | | 3,269.75 | 3,269.75 | 1,372.69 | 4,642.44 |
| | | | 3,269.75 | 3,269.75 | 1,372.69 | 4,642.44 |
| 2013 | LIEN | 2190 | | | | |
| 1 | ALB LIENS | | 1,830.17 | 1,830.17 | 1,592.25 | 3,422.42 |
| | MAIL CHARG | | 25.00 | 25.00 | .00 | 25.00 |
| | TITLE SEAR | | 290.00 | 290.00 | .00 | 290.00 |
| | | | 2,145.17 | 2,145.17 | 1,592.25 | 3,737.42 |
| | | | 2,145.17 | 2,145.17 | 1,592.25 | 3,737.42 |
| GRAND TOTALS | | | 17,703.15 | 17,703.15 | 7,856.48 | 25,559.63 |

PARTIAL PAYMENTS ARE NOT ACCEPTED WITHOUT AN INSTALLMENT AGREEMENT
IF ANY PARCEL REMAINS SUBJECT TO ONE OR MORE DELINQUENT TAX LIENS,
THE PAYMENT YOU HAVE MADE WILL NOT POSTPONE THE ENFORCEMENT OF THE
OUTSTANDING LIEN OR LIENS. CONTINUED FAILURE TO PAY THE ENTIRE
AMOUNT OWED WILL RESULT IN THE LOSS OF THE PROPERTY(IES).

PAYMENT MADE TO:
ALBANY COUNTY DIVISION OF FINANCE
112 STATE ST. ROOM 1340
ALBANY, NY 12207
TEL: 447-7082

\$35.00 WILL BE CHARGED FOR ANY RETURNED CHECK
INTEREST WILL INCREASE ON THE 1ST OF THE MONTH

City School District of Albany

Site Last Updated: Sun 01/12/2020

Prior School Year

Total Tax (excluding Penalties and Fees): **\$2,422.25**

| OWNER | TAX MAP # | BILL # | MAILING ADDRESS |
|--------------|------------|-------------|---------------------------------|
| HOBBS MARTHA | 65.57-1-66 | 2019-007072 | 44 LAWN AVE ALBANY, NY 12204 |

PROPERTY INFORMATION

Property Location: 22 PENNSYLVANIA AVE
 Town: ALBANY
 Property Class Code: 210
 Swiss Code: 010100
 Escrow:

ASSESSMENT INFORMATION

Full Market Value: \$108,247.00
 Total Assessed Value: \$105,000.00
 Uniform %: 97.00
 STAR Savings: \$0.00

EXEMPTION

EX AMT

PAYMENT SCHEDULE

Calculate Payment Due As Of: 01/13/2020

| Installment | If Paid By | Penalty Rate | Tax Due | Penalty | Balance Due |
|-------------|------------|--------------|---------|---------|-------------|
| 1 | | | | | \$0.00 |

2019 - 2020 School Tax Season has ended.

PAYMENT INFORMATION

| Install | Principal Paid | Penalty Paid | Amount Paid | Payment Date |
|---------|----------------|--------------|-------------|--------------|
| 1 | \$2,422.25 | \$0.00 | \$2,422.25 | 10/01/2019 |

[SEARCH](#)

[PRINTABLE VERSION](#)

[BACK TO RESULTS LIST](#)

MAKE CHECKS OR MONEY ORDERS PAYABLE TO:
City School District of Albany

MAIL PAYMENT TO:
City School District of Albany
PO Box 15133
Albany, NY 12212 - 5133

THIS DOCUMENT HAS ARTIFICIAL WATERMARK ON BACK. ENDORSEMENT BACKER. MICRO PRINT SIGNATURE LINE.



P.O. Box 12189
Albany, NY 12212-2189

OFFICIAL CHECK



CHECK NO. 118131
29-7338/2213

DATE: 01/10/2020

Ref: A00690

PAY TO THE ORDER OF ALBANY CO. DIV OF FINANCE

PAY Twenty-Four Thousand Eight Hundred Fifty and 02/100*****

ALBANY CO. DIV OF FINANCE
TAXES
22-26 PENNSYLVANIA AVE
ALBANY NY 12206
RE: MARTHA HOBBS

\$ **** 24,850.02 ****

MP

THIS DOCUMENT HAS ARTIFICIAL WATERMARK ON BACK. ENDORSEMENT BACKER. MICRO PRINT SIGNATURE LINE.



P.O. Box 12189
Albany, NY 12212-2189

OFFICIAL CHECK



CHECK NO. 119005
29-7338/2213

DATE: 01/14/2020

Ref: F100690

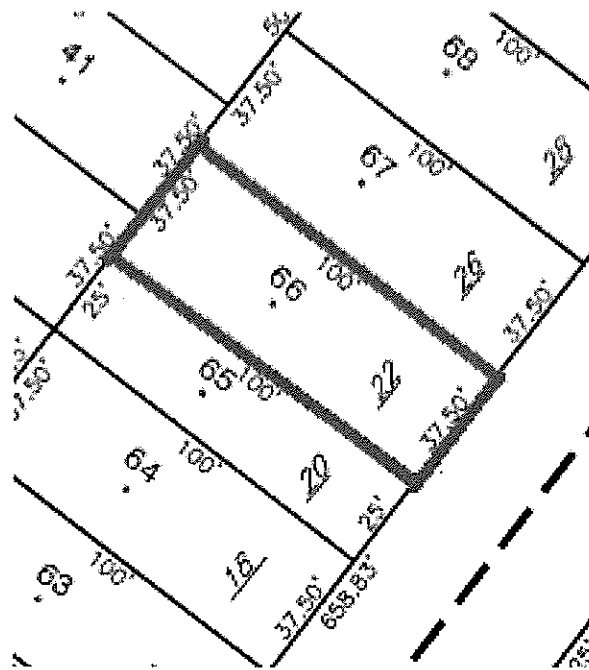
PAY TO THE ORDER OF ALBANY CO. DIV OF FINANCE

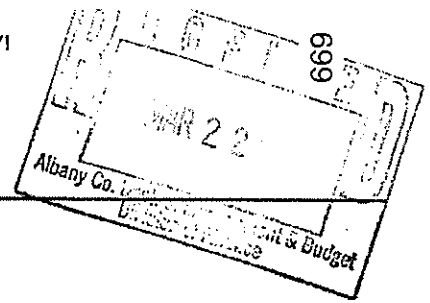
PAY Three Thousand One Hundred Thirty-One and 86/100*****

ALBANY CO. DIV OF FINANCE
TAXES
22-26 PENNSYLVANIA AVE
ALBANY NY 12206
RE: MARTHA HOBBS

\$ **** 3,131.86 ****

MP





4 Winners Circle • Albany NY 12205 • Phone 518-689-0307 • Fax 518-689-0312

TAX LIEN FORECLOSURE SEARCH

Search Date August 4, 2017

OHTA Number A17-0141

Municipality City of Albany

Index Number 2471-14

Foreclosure No. 0000994

Tax Map Number 65.57-1-66

Property Address 22 Pennsylvania Avenue, City of Albany, NY 12206

Date of Filing of List of Delinquent Taxes August 13, 2014

| | |
|-----------------------|---|
| Open Mortgages | 1 |
| Assignments | 1 |
| Judgments | 1 |
| Federal Tax Liens | 1 |
| UCCs | 0 |
| State Tax Warrants | 0 |
| Leases | 0 |
| Other Lienors | 0 |
| Other Interests | 1 |
| Estate Proceedings | 0 |
| Mortgage Foreclosures | 0 |
| | 5 |

NOTE: Deed into current owner included additional property. Subject premises is comprised of Lot 22 and one-half of Lot 24. Copy of filed map is included for reference.

CERTIFIED AS TO LEVEL 2 SEARCH

TAX LIEN FORECLOSURE SEARCH

SECTION I

**PARTIES HAVING AN INTEREST OF RECORD
ON THE DATE OF FILING OF THE LIST OF DELINQUENT TAXES**

A-1. OWNER(S) OF RECORD

| | | | | |
|----|-----------------|------------------------|--------|----------|
| 1. | Martha P. Hobbs | 22 Pennsylvania Avenue | Albany | NY 12206 |
|----|-----------------|------------------------|--------|----------|

A-2. ADDITIONAL ADDRESSEES

| | | | | |
|----|--|------------------------|--------|----------|
| 2. | Martha P. Hobbs | 26 Pennsylvania Avenue | Albany | NY 12206 |
| 3. | Martha P. Hobbs | 44 Lawn Avenue | Albany | NY 12204 |
| 4. | Martha Hobbs dba Hobbs Community Chest | 1215 Broadway | Albany | NY 12204 |
| 5. | Martha Hobbs | 311 First Street | Albany | NY 12206 |

Source Deed Book 2539 Page 1004

Deed R and R Martha Hobbs
44 Lawn Avenue
Albany, New York 12204

B. ADDITIONAL PARTIES**MORTGAGES (1)**

| | | | | |
|----|----------------|----------------------|------------|----------|
| 1. | Sovereign Bank | 1130 Berkshire Blvd. | Wyomissing | PA 19160 |
|----|----------------|----------------------|------------|----------|

ASSIGNMENTS (1)

1.

JUDGMENTS (0)

1.

FEDERAL TAX LIENS (1)

| | | | | | | |
|----|-------------------|--|-----------------------|----------|---------|----------|
| 1. | IRS Advisory Unit | Attn: Frank Harvey/Judicial Proceeding | 130 S. Elmwood Avenue | Room 109 | Buffalo | NY 14202 |
|----|-------------------|--|-----------------------|----------|---------|----------|

SECTION I (continued)

UCC (0)

1.

STATE TAX WARRANTS (0)

1.

LEASES (0)

1.

OTHER LIENORS (0)

1.

OTHER INTERESTS (1)

| | | | | |
|----|--------------------------------------|--------------|--------|---------------|
| 1. | Albany Water Board | PO Box 1966 | Albany | NY 12201-1966 |
| 2. | Commissioner, Water and Water Supply | 35 Erie Blvd | Albany | NY 12204 |

ESTATE PROCEEDINGS (0)

1.

MORTGAGE FORECLOSURES (0)

1.

SECTION II

PARTIES HAVING AN INTEREST OF RECORD
AS OF SEARCH DATE

A-1. OWNER(S) OF RECORD

1.

A-2. ADDITIONAL ADDRESSEES

2.

Source Deed

Deed R and R

B. ADDITIONAL PARTIES

MORTGAGES (0)

1.

ASSIGNMENTS (0)

1.

JUDGMENTS (1)

| | | | | |
|------------|--------|------|---------------------------|--------------------|
| 1. Anthony | Cimino | 1652 | Helderberg Avenue Rear | Rotterdam NY 12306 |
|------------|--------|------|---------------------------|--------------------|

FEDERAL TAX LIENS (0)

1.

UCC (0)

1.

STATE TAX WARRANTS (0)

1.

SECTION II (continued)

LEASES (0)

1.

OTHER LIENORS (0)

1.

OTHER INTERESTS (0)

1.

ESTATE PROCEEDINGS (0)

1.

MORTGAGE FORECLOSURES (0)

1.

Case No. 371-14J122
Property Address 22 Pennsylvania Avenue
Albany, New York

403

BARGAIN AND SALE DEED

LIBER 2539 PAGE 1004

THIS INDENTURE, made the 14th day of August, 1995, between the SECRETARY OF HOUSING AND URBAN DEVELOPMENT, of Washington, D.C., acting by and through the Federal Housing Commissioner, party of the first part, and MARTHA P. HOBBS, residing at 44 Lawn Avenue, Albany, NY, party(ies) of the second part.

WITNESSETH: The party of the first part, in consideration of the sum of ONE DOLLAR (\$1.00) lawful money of the United States, and other good and valuable consideration paid by the party(ies) of the second part, does hereby grant and release unto the party(ies) of the second part, and to the heirs, distributees and assigns of said party(ies) of the second part, forever

All that tract or parcel of land described in Schedule A attached hereto.

BEING the same property acquired by the party of the first part pursuant to the provisions of the National Housing Act, as amended (12 USC 1701 et seq.) and the Department of Housing and Urban Development Act (79 Stat. 667).

TOGETHER WITH the appurtenances and all the estate and rights of the party of the first part in and to said premises.

TO HAVE AND TO HOLD the premises herein granted upon the party(ies) of the second part, and to the heirs, distributees and assigns of said party(ies) of the second part, forever.

SUBJECT TO ALL covenants, restrictions, reservations, easements, conditions and rights appearing of record, and SUBJECT to any state of facts an accurate survey would show.

AND THE party of the first part covenants that he has not done or suffered anything whereby the said premises have been encumbered in any way whatsoever.

THE PARTY of the first part covenants that if any improvements, repairs or alterations to the premises have been commenced and have not been completed at least four months before the recording of this deed, the Grantor will receive the consideration for this conveyance and will hold the right to receive such consideration as a trust fund to be applied first for the purpose of paying the cost of improvement, and that said Grantor will apply the same first to the payment of the cost of improvement before using any part of total of the same for any other purposes.

IN WITNESS WHEREOF, the undersigned has set his hand and seal as Field Office Director, Single Family Housing, HUD Field Office, Albany, New York, for and on behalf of the said Secretary of Housing and Urban Development, under authority and by virtue of the Code of Federal Regulations, Title 24, Chapter II, Part 200, Subpart D, and 35 F.R. 16106 (10/14/70), as amended.

LIBER 2539 PAGE 1005

In presence of:

Secretary of Housing and Urban Development

Eleanor Bulson

By: Assistant Secretary for Housing - Federal Housing Commissioner

Malcolm Lasky

By: Robert H. Scofield

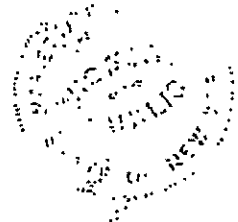
Field Office Director, HUD Field Office, Albany, New York

Single Family Housing New York

STATE OF NEW YORK)
COUNTY OF ALBANY) SS.:

On this 14th day of August, 1995, before me personally came Robert H. Scofield having his/her official station in Albany, New York, and the person described in and who executed foregoing Instrument bearing date August 14, 1995, by virtue of the above cited authority and acknowledged the same to be his/her free act and deed as Field Office Director, Single Family Housing HUD Field Office, Albany, New York, for and on behalf of the Secretary of Housing and Urban Development.

Marietta C. DePaoli
Notary Public



PR: Martha 1622
44 Laska Ave
Albany NY
1224

MARIETTA C. DePAOLI
Notary Public, State of New York
Qualified in Albany County
No. 4952594
Commission Expires June 19, 1997

LIBER 2539 PAGE 1006

SCHEDULE A

ALL THAT CERTAIN LOT, piece or parcel of land, situate, lying and being in the City of Albany, County of Albany and State of New York, known and designated as Lots Nos. Twenty-two (22), twenty-four (24) and twenty-six (26) on Pennsylvania Avenue on a certain map filed on the 24th day of February, 1911, in the Office of the County Clerk of Albany County in the City of Albany, New York, as map no. 752 in Book 25, Drawer 25, entitled "Livingston Park as surveyed and subdivided for the Arbor Hill Park Company by Howard Batchelder, Assistant City Engineer, and filed in the Office of the City Engineer of the City of Albany, dated January, 1911.

STATE OF NEW YORK)
COUNTY OF ALBANY)

Recorded in DEEDS
As Shown Hereon and
Exhibited
Thomas G. Clingan
THOMAS G. CLINGAN
ALBANY COUNTY CLERK

RECORDED
\$ 188.40
PROPERTY TAX
AUG 18 1995
ALBANY COUNTY

H
N

REF 3641 PAGE 150

CP 7130

Fleet Bank

Mortgage

(for use in CT, FL, MA, ME, NH, NY, PA and RI)

ALBANY COUNTY CLERK

Principal Loan Amount: U.S. \$

\$45,000.00

Maturity Date:

10/13/13

Oct 19 9 13 AM '98

Borrower(s):

MARTHA P. ROBBS

RECEIVED
MORTGAGE TAX HENRY
BASIC \$ 225.00
ADDITIONAL \$ 87.50
SPECIAL ADDITIONAL \$ 112.50

Property Address:

24 PENNSYLVANIA AVENUE ALBANY ALBANY, NY 12204

Mailing Address:

44 LAWN AVE ALBANY, NY 12704

DATE THOMAS G. CLINGAN 10-19-98
ALBANY COUNTY CLERK 425.00

THIS MORTGAGE is between each Mortgagor signing below ("Borrower") and the following Mortgagee ("Lender"):

Name of Lender:

FLEET NATIONAL BANK, PRINCIPALLY LOCATED IN RHODE ISLAND

Lender's Address for Notices:

RETAIL LOAN SERVICING
5701 HORATIO STREET
UTICA, NY 13502

TO SECURE to Lender the repayment of the indebtedness evidenced by Borrower's note in favor of Lender in the Principal Loan Amount set forth above, which note was dated the same date as this Mortgage and is due and payable in full by the Maturity Date set forth above (the "Note"), together with interest thereon and all renewals, extensions, and conversions of or modifications to the Note; the payment of all other sums provided in the Note or advanced to protect the security of this Mortgage; and the performance of all other covenants and agreements of Borrower contained herein and in the Note, for consideration paid, Borrower hereby mortgages, grants, and conveys to Lender, its successors and assigns forever, with statutory power of sale (if applicable) and with mortgage covenants, the property described in Exhibit A to this Mortgage (the "Property"). This Mortgage is given on the statutory condition (except in Florida). If the Property is located in New York, Lender's rights under this Mortgage are in addition to, and not exclusive of, rights conferred under Sections 254, 271, 272 and 291-F of the New York Real Property Law.

PROPERTY UNDER MORTGAGE

The Property includes: all improvements erected on the Property; all of Borrower's rights and privileges to all land, water, streets, and roads next to and on all sides of the Property (called "easements, rights, and appurtenances"); all rents from the Property; all proceeds (to the extent necessary to repay the amount Borrower owes) from the Property, including insurance proceeds and proceeds from the taking of all or any part of the Property by a government agency or anyone else authorized by law; and all property and rights described above that Borrower acquires in the future.

OWNERSHIP OF PROPERTY

Borrower promises that Borrower lawfully owns the Property and has the right to mortgage, grant and convey the Property, and that there are no claims or charges (called "encumbrances") against the Property, except for encumbrances disclosed to Lender. Borrower is fully responsible for any losses Lender suffers because someone other than the Borrower has some of the rights in the Property that the Borrower claims, and Borrower will defend Borrower's ownership of the Property against any such claim of rights.

Borrower and Lender covenant and agree as follows:

1. **Payment of Principal, Interest, and Other Charges.** Borrower shall promptly pay, when due, the principal and interest indebtedness secured by the Mortgages and any other charges due under the Note. (PA customers only; including a late fee in the amount of \$ _____ for each late payment).

Recording Copy

EXHIBIT A
TO
MORTGAGE

Date of Mortgage:
10/06/98

Mortgagor(s):
MARTHA P. HOBBS

LIBER 3641 PAGE 155

Mortgagee:
FLEET NATIONAL BANK
PRINCIPALLY LOCATED IN RHODE ISLAND

Property Address:
24 PENNSYLVANIA AVENUE ALBANY ALBANY, NY
12204

The Property is located in ALBANY (city/town), ALBANY (county),
NEW YORK (state) and is bounded and described as follows:

(See "Schedule A" attached hereto and made a part hereof.)

Remit all Legal Documents to: _____ Fleet Bank
Retail Loan Servicing
5701 Horatio Street
Utica, NY 13502

Pennsylvania Certification of Residence

I hereby certify that the precise residence of the Mortgagee, _____

is: _____

Name

Title

Recording Copy
Page 6 of 6

LIBER 3641 PAGE 156

SCHEDULE "A"

NAME: HOBBS, MARTHA P.

all that certain lot, piece or parcel of land, situate, lying and being in the City of Albany, County of Albany and State of New York, known and designated as Lots Nos. Twenty-two (22), twenty-four (24) and twenty-six (26) on Pennsylvania Avenue on a certain map filed on the 24th day of February, 1911, in the Office of the County Clerk of Albany County in the City of Albany, New York, as map no. 752 in Book 25, Drawer 25, entitled "Livingston Park as surveyed and subdivided for the Arbor Hill Park Company by Howard Batchelder, Assistant City Engineer, and filed in the Office of the City Engineer of the City of Albany, dated January, 1911.

SEL #65.57-1-66

THIS IS OR WILL BE IMPROVED BY A ONE OR TWO FAMILY DWELLING ONLY.

Said premises are known as: 24 Pennsylvania Av., Albany, NY

STATE OF NEW YORK } ss
COUNTY OF ALBANY }

Recorded In MORTGAGES
as Shown Hereon And
Expanded

James J. [Signature]
ALBANY COUNTY CLERK

LIBER 3869 PAGE 918

SB#:5027003005

ASSIGNMENT OF MORTGAGE

FOR GOOD AND VALUABLE CONSIDERATION, the sufficiency of which is hereby acknowledged, the undersigned, FLEET NATIONAL BANK, a National Bank, whose address is 1 Federal Street, Boston, MA 02100, (assignor), by these presents does convey, grant, sell, assign, transfer and set over the described mortgage together with the certain note(s) described therein together with all interest secured thereby, all liens, and any rights due or to become due thereon to SOVEREIGN BANK, a Federal Savings Bank, whose address is 1130 Berkshire Blvd., Wyomissing, PA 19160, its successors or assigns, (assignee).
 Mortgage dated 10/13/98, made by MARTHA P HORBS

to FLEET NATIONAL BANK in the principal sum of \$45,000.00 and recorded on 10/19/98 in Liber 3641 page 150, Doc# in the office of the Registry of ALBANY County, N.Y.
 Prop Addr: 24 PENNSYLVANIA AVE ALBANY, NY 12204

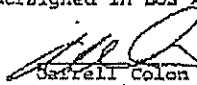
This Assignment is not subject to the requirements of section 275 of the Real Property Law because it is an assignment within the secondary mortgage market.

Dated: 08/28/00
 FLEET NATIONAL BANK

BY 
 Kevin Holt
 Officer


 C. Morales
 Witness

State of CALIFORNIA County of LOS ANGELES
 On this 28th day of August in the year, 2000, before me, the undersigned, personally appeared Kevin Holt personally known to me or proved to me on the basis of satisfactory evidence to be the individual whose name is subscribed to the within instrument and acknowledged to me that he/she executed the same in his/her capacity, that by his/her signature on the instrument, the individual, or the person upon behalf of which the individual acted, executed the instrument, and that such individual made such appearance before the undersigned in LOS ANGELES state of CALIFORNIA


 Darrell Colon Notary Public
 My commission expires: 02/25/2003

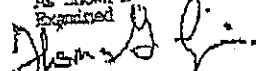
prepared by:
 D.Colon/NPC, 101 N. Brand #1800, Glendale, CA 91203 (800)346-9152
 Property ID(S/B/L):
 Return by Mail to:
 Nationwide Title Clearing
 101 N. Brand #1800
 Glendale, CA 91203



SOVCA WQ 26WQ

STATE OF NEW YORK
 COUNTY OF ALBANY

Recorded In MORTGAGES
 As Shown Herein and
 Examined


 ALBANY COUNTY CLERK



Form 468 (Y)(c)
(Rev. February 2004)

11874

Department of the Treasury - Internal Revenue Service

Notice of Federal Tax Lien

Area:
SMALL BUSINESS/SELF EMPLOYED AREA #1
Lien Unit Phone: (800) 913-6050

Serial Number
839961812

For Optional Use by Recording Office

Albany County Clerk
Document Number 11068476
Rcvd 01/18/2012 1:25:21 PM



As provided by section 6321, 6322, and 6323 of the Internal Revenue Code, we are giving a notice that taxes (including interest and penalties) have been assessed against the following-named taxpayer. We have made a demand for payment of this liability, but it remains unpaid. Therefore, there is a lien in favor of the United States on all property and rights to property belonging to this taxpayer for the amount of these taxes, and additional penalties, interest, and costs that may accrue.

Name of Taxpayer MARTHA HOBBS

Residence 44 LAWN AVE
ALBANY, NY 12204

IMPORTANT RELEASE INFORMATION: For each assessment listed below, unless notice of the lien is refiled by the date given in column (e), this notice shall, on the day following such date, operate as a certificate of release as defined in IRC 6325(a).

| Kind of Tax (a) | Tax Period Ending (b) | Identifying Number (c) | Date of Assessment (d) | Last Day for Refiling (e) | Unpaid Balance of Assessment (f) |
|-----------------|-----------------------|------------------------|------------------------|---------------------------|----------------------------------|
| 1040 | 12/31/2008 | XXX-XX-6955 | 06/29/2009 | 07/29/2019 | 2140.11 |
| 1040 | 12/31/2009 | XXX-XX-6955 | 08/22/2011 | 09/21/2021 | 16420.10 |
| 1040 | 12/31/2010 | XXX-XX-6955 | 08/22/2011 | 09/21/2021 | 12400.71 |

FL12-31

Place of Filing
ALBANY COUNTY CLERK
ALBANY COUNTY
ALBANY, NY 12206

Total \$ 30960.92

This notice was prepared and signed at MANHATTAN, NY, on this, the 05th day of January, 2012.

Signature *[Handwritten Signature]* Title
for KIMBERLY A QUANTAS REVENUE OFFICER 21-01-1505
(518) 427-4184

(NOTE: Certificate of officer authorized by law to take acknowledgment is not essential to the validity of Notice of Federal Tax Lien
Rev. Rul. 71-468, 1971-2 C.B. 409)

Part 1 - Kept By Recording Office

Form 668(Y)(c) (Rev. 2-2004)
CAT. NO. 60025X

Bruce A. Hidley, Albany County Clerk

Instr #: T16-3989

Rec Date: 09/20/2016 10:25:42 AM
Doc Grp/Desc: JT / JUDGMENT, TRANSCRIPT OF

Creditor: CIMINO ANTHONY
1652 HELDERBERG AVENUE, REAR
ROTTERDAM, NY 12306

Debtor: HOBBS MARTHA - D/B/A
1215 BROADWAY
ALBANY, NY 12204
HOBBS COMMUNITY CHEST
1215 BROADWAY
ALBANY, NY 12204

Court Name: CITY

Where Perfected: ALBANY

Perfected Date: 9/12/2016

Damages: \$700.00

Costs: \$15.00

Total: \$715.00

Plaintiff Attorney: SELF REPRESENTED

Related:

LIVINGSTON PARK

As surveyed and subdivided for the
Arbor Hill Park Company.

January, 1911.

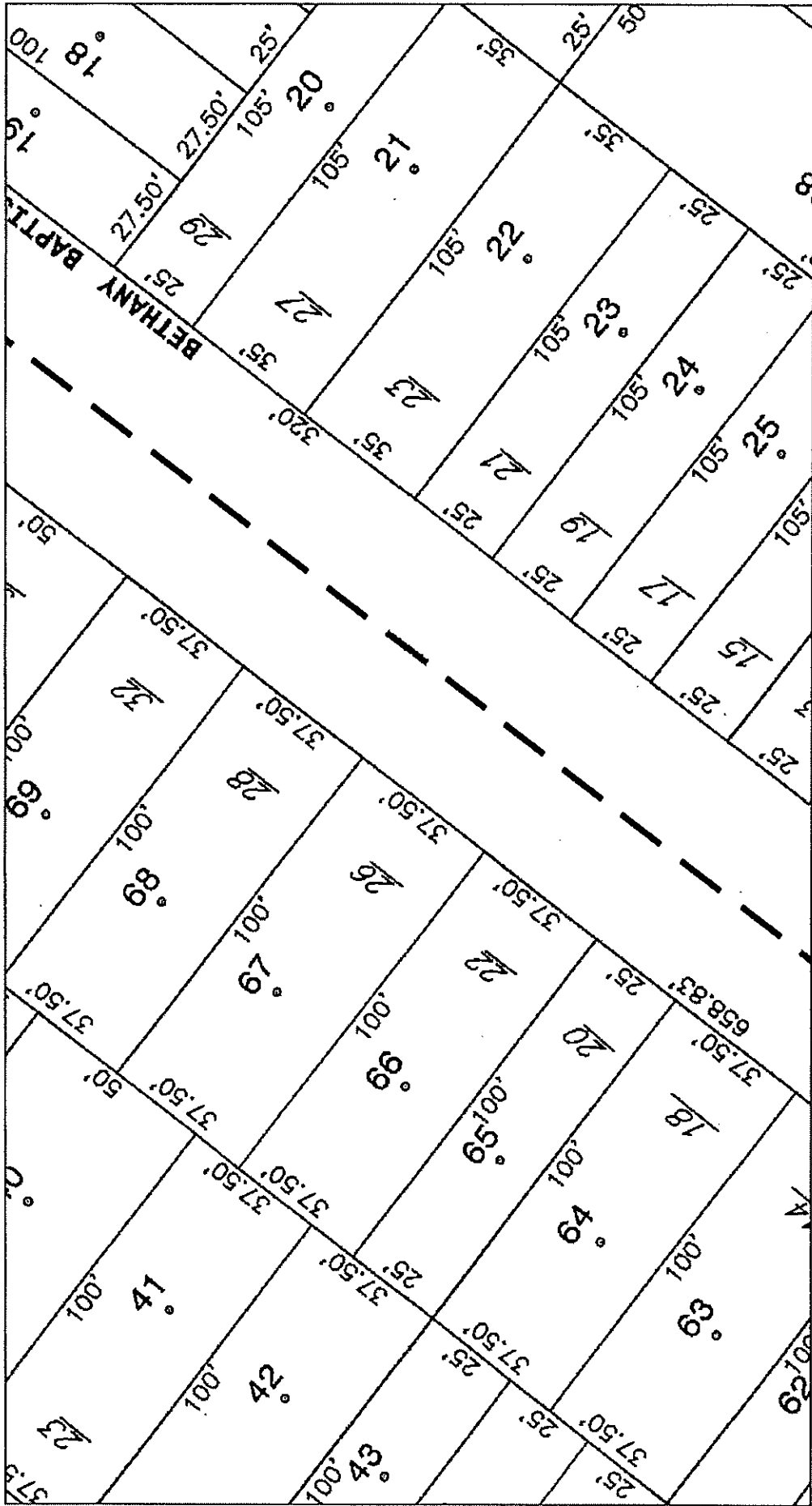
Surveyed by Howard Batchelder,
Asst. City Engineer, Albany N.Y.

FILED 24, 1911
Albany County
Recorder's Office

map 752
OK 2/3

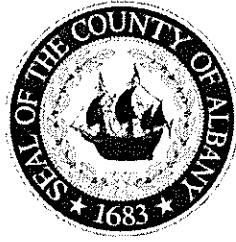
St.

Judson



119

DANIEL P. MCCOY
COUNTY EXECUTIVE



SHAWN A. THELEN
COMMISSIONER

COUNTY OF ALBANY
DEPARTMENT OF MANAGEMENT AND BUDGET
112 STATE STREET, SUITE 1200
ALBANY, NEW YORK 12207
OFFICE: (518) 447-5525
FAX: (518) 447-5589
www.albanycounty.com

M. DAVID REILLY
DEPUTY COMMISSIONER

January 27, 2019

Honorable Andrew Joyce
Chair, Albany County Legislature
112 State St., Rm. 710
Albany, NY 12207

Dear Chairman Joyce:

Legislative authorization is requested to convey tax foreclosed property located in the Town of Colonie 41 Boght Road to an abutting property owner Leonard G. St. Gelais. This transfer is in accordance with Resolution No. 29 of 2019 which states "Properties which will be discretionally conveyed by the County to individuals or entities who own abutting or adjacent parcels".

If you have any questions regarding this request I can make myself available at your earliest convenience. Thank you for your consideration.

Sincerely Yours,

Shawn A. Thelen

cc:
Hon. Dennis Feeney, Majority Leader
Hon. Frank Mauriello, Minority Leader
Majority Counsel
Minority Counsel



Legislation Text

File #: TMP-1466, Version: 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Legislative action is requested to convey tax foreclosed property located in the Town of Colonie 41 Boght Road (Tax Map No. 32.2-2-16) an abutting property owner, Leonard G. St. Gelais

Date: January 27, 2020
Submitted By: Shawn Thelen
Department: Management and Budget
Title: Commissioner
Phone: 518-447-7070
Department Rep: Anthony DiLella
Attending Meeting: David Reilly/Michael Mc Laughlin

Purpose of Request:

- Adopting of Local Law
- Amendment of Prior Legislation
- Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- Contract Authorization
- Countywide Services
- Environmental Impact/SEQR
- Home Rule Request
- Property Conveyance
- Other: (state if not listed) [Click or tap here to enter text.](#)

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- Fringe
- Personnel

688

- Personnel Non-Individual
- Revenue

Increase Account/Line No.: Click or tap here to enter text.
Source of Funds: Click or tap here to enter text.
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- Change Order/Contract Amendment
- Purchase (Equipment/Supplies)
- Lease (Equipment/Supplies)
- Requirements
- Professional Services
- Education/Training
- Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- Settlement of a Claim
- Release of Liability
- Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):
Click or tap here to enter text.

Additional Parties (Names/addresses):
Click or tap here to enter text.

Amount/Raise Schedule/Fee: Click or tap here to enter text.
Scope of Services: Click or tap here to enter text.

Bond Res. No.: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes No
If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes No
Anticipated in Current Budget: Yes No

County Budget Accounts:

Revenue Account and Line: Click or tap here to enter text.

Revenue Amount: Click or tap here to enter text.

Appropriation Account and Line: Click or tap here to enter text.

Appropriation Amount: Click or tap here to enter text.

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.

State: Click or tap here to enter text.

County: Click or tap here to enter text.

Local: Click or tap here to enter text.

Term

Term: (Start and end date) Click or tap here to enter text.

Length of Contract: Click or tap here to enter text.

Impact on Pending Litigation

Yes No

If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: Click or tap here to enter text.

Date of Adoption: Click or tap here to enter text.

Justification: (state briefly why legislative action is requested)

Legislative authorization is requested to convey tax foreclosed property located in the Town of Colonie 41 Boght Road (Tax Map No. 32.2-2-16) to an abutting property owner, Leonard G. St. Gelais 37 Boght Road, Watervliet NY 12189 for \$700. This transfer is in accordance with Resolution No. 29 of 2019 which states "Properties which will be discretionally conveyed by the County to individuals or entities who own abutting or adjacent parcels".

Leonard G. St. Gelais
37 Boght Rd.
Watervliet, NY 12189

December 24, 2019

Daniel McCoy, County Executive
112 St.
Room 1200
Albany, NY 12207

RE: 41 Boght Rd., Watervliet, NY 12189

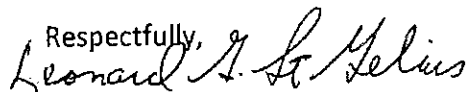
Dear Mr. McCoy:

I am writing in reference to 41 Boght Rd., a vacant piece of land that abuts my property at 37 Boght Rd. It is my understanding that the county has taken over this property, and there has yet to be resolution; all which I have confirmed with the Department of Finance. I would like to propose a plan of action for 41 Boght Rd. that would be positive for the property, the county, and my family.

I propose to offer \$700 to purchase 41 Boght Road, as I understand the property is assessed at \$1400 and the county has extinguished \$869.76 for the property. Once I take title to the land, my plan is to clear it from debris which will cost me \$300, I will also maintain the land as well as merge it to my existing property which will cost an additional \$700.

My future plan for the property is to use it to preserve green space, create a buffer between my property and neighboring lots, and use it for quiet and recreational enjoyment for my family. My family has deep seeded roots in the county and I lived on this lot my whole life, raised my children here, and intend to keep it in the family for many generations to come.

I hope you see this proposal as positive and help me take the necessary steps to move forward with a plan to purchase 41 Boght Road for \$700. This will prove to benefit the county in many ways from financial to maintenance as well as knowing the property will be cared for, enjoyed, and taxes paid on-time from here forward.

Respectfully,

Leonard G. St. Gelais



01/28/2020 12:11
cmurray

COUNTY OF ALBANY
Real Estate Tax Statement

P 1
txtaxstm

PARCEL: 03200200020160000000

LOCATION: 41 BOGHT RD

OWNER:
GIRAGOSIAN ZUVART
1226 REDONDO BLVD
LOS ANGELES CA 90019-1546

STATUS:
SQUARE FEET 7,840
LAND VALUATION 1,400
BUILDING VALUATION 0
EXEMPTIONS 0
TAXABLE VALUATION 1,400
INTEREST PER DIEM 224.77

LEGAL DESCRIPTION:

DEED DATE: BOOK/PAGE: INTEREST DATE: 01/28/2020

| YEAR | TYPE | BILL | BILLED | PRIN DUE | INT DUE | TOTAL DUE |
|------|------------|------|--------|----------|---------|-----------|
| INST | CHARGE | | | | | |
| 2019 | RE-5 | 1038 | | | | |
| 1 | COLONIE TO | | 101.36 | 101.36 | 12.16 | 113.52 |
| | | | 101.36 | 101.36 | 12.16 | 113.52 |
| 2018 | RE-5 | 1302 | | | | |
| 1 | COLONIE TO | | 94.33 | 94.33 | 22.64 | 116.97 |
| | MAILING CH | | 1.00 | 1.00 | .00 | 1.00 |
| | | | 95.33 | 95.33 | 22.64 | 117.97 |
| | | | 95.33 | 95.33 | 22.64 | 117.97 |
| 2017 | LIEN | 581 | | | | |
| 1 | COLONIE TL | | 94.90 | 94.90 | 34.16 | 129.06 |
| | | | 94.90 | 94.90 | 34.16 | 129.06 |
| 2016 | LIEN | 297 | | | | |
| 1 | COLONIE TL | | 91.36 | 91.36 | 43.85 | 135.21 |
| | | | 91.36 | 91.36 | 43.85 | 135.21 |
| 2015 | LIEN | 419 | | | | |
| 1 | COLONIE TL | | 83.32 | 83.32 | 49.99 | 133.31 |
| | | | 83.32 | 83.32 | 49.99 | 133.31 |
| 2014 | LIEN | 354 | | | | |
| 1 | COLONIE TL | | 78.49 | 78.49 | 56.51 | 135.00 |
| | TITLE SEAR | | 290.00 | 290.00 | .00 | 290.00 |
| | MAIL CHARG | | 35.00 | 35.00 | .00 | 35.00 |
| | | | 403.49 | 403.49 | 56.51 | 460.00 |



01/28/2020 12:11
cmurray

| COUNTY OF ALBANY
| Real Estate Tax Statement

| P 2
| txtaxstm

| YEAR TYPE | BILL | BILLED | PRIN DUE | INT DUE | TOTAL DUE |
|--------------|------|--------|----------|---------|-----------|
| INST CHARGE | | | | | |
| | | 403.49 | 403.49 | 56.51 | 460.00 |
| GRAND TOTALS | | 869.76 | 869.76 | 219.31 | 1,089.07 |

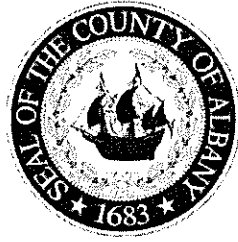
PARTIAL PAYMENTS ARE NOT ACCEPTED WITHOUT AN INSTALLMENT AGREEMENT
IF ANY PARCEL REMAINS SUBJECT TO ONE OR MORE DELINQUENT TAX LIENS,
THE PAYMENT YOU HAVE MADE WILL NOT POSTPONE THE ENFORCEMENT OF THE
OUTSTANDING LIEN OR LIENS. CONTINUED FAILURE TO PAY THE ENTIRE
AMOUNT OWED WILL RESULT IN THE LOSS OF THE PROPERTY(IES).
PAYMENT MADE TO:

ALBANY COUNTY DIVISION OF FINANCE
112 STATE ST. ROOM 1340
ALBANY, NY 12207
TEL: 447-7082

\$35.00 WILL BE CHARGED FOR ANY RETURNED CHECK
INTEREST WILL INCREASE ON THE 1ST OF THE MONTH

120

DANIEL P. MCCOY
COUNTY EXECUTIVE



SHAWN A. THELEN
COMMISSIONER

COUNTY OF ALBANY
DEPARTMENT OF MANAGEMENT AND BUDGET
112 STATE STREET, SUITE 1200
ALBANY, NEW YORK 12207
OFFICE: (518) 447-5525
FAX: (518) 447-5589
www.albanycounty.com

M. DAVID REILLY
DEPUTY COMMISSIONER

January 21, 2020

Honorable Andrew Joyce
Chair, Albany County Legislature
112 State St., Rm. 710
Albany, NY 12207

Dear Chairman Joyce:

Legislative authorization is requested to convey tax foreclosed property located in the Town of Knox, 943 Thacher Park Road to the abutting owner, Amy E. Baker. This transfer is in accordance with Resolution No. 29 of 2019 which states "Properties which will be discretionally conveyed by the County to individuals or entities who own abutting or adjacent parcels".

If you have any questions regarding this request I can make myself available at your earliest convenience. Thank you for your consideration.

Sincerely Yours,

Shawn A. Thelen

cc:

Hon. Dennis Feeney, Majority Leader
Hon. Frank Mauriello, Minority Leader
Majority Counsel
Minority Counsel



Legislation Text

File #: TMP-1442, Version: 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Legislative action is requested to convey tax foreclosed property located in the Town of Knox 943 Thacher Park Road (Tax Map No. 70.00-3-5) to the abutting property owner, Amy E. Baker.

Date: January 21, 2020
Submitted By: Shawn Thelen
Department: Management and Budget
Title: Commissioner
Phone: 518-447-7040
Department Rep: Anthony Di Lella
Attending Meeting: David Reilly/Michael Mc Laughlin

Purpose of Request:

- Adopting of Local Law
- Amendment of Prior Legislation
- Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- Contract Authorization
- Countywide Services
- Environmental Impact/SEQR
- Home Rule Request
- Property Conveyance
- Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- Fringe
- Personnel

697

- Personnel Non-Individual
- Revenue

Increase Account/Line No.: Click or tap here to enter text.
Source of Funds: Click or tap here to enter text.
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- Change Order/Contract Amendment
- Purchase (Equipment/Supplies)
- Lease (Equipment/Supplies)
- Requirements
- Professional Services
- Education/Training
- Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- Settlement of a Claim
- Release of Liability
- Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):
Click or tap here to enter text.

Additional Parties (Names/addresses):
Click or tap here to enter text.

Amount/Raise Schedule/Fee: Click or tap here to enter text.
Scope of Services: Click or tap here to enter text.

Bond Res. No.: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes No
If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes No
Anticipated in Current Budget: Yes No

County Budget Accounts:

Revenue Account and Line: Click or tap here to enter text.
Revenue Amount: Click or tap here to enter text.

Appropriation Account and Line: Click or tap here to enter text.
Appropriation Amount: Click or tap here to enter text.

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.
State: Click or tap here to enter text.
County: Click or tap here to enter text.
Local: Click or tap here to enter text.

Term

Term: (Start and end date) Click or tap here to enter text.
Length of Contract: Click or tap here to enter text.

Impact on Pending Litigation

If yes, explain: Yes No
Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 228
Date of Adoption: July 8, 2019

Justification: (state briefly why legislative action is requested)

Legislative authorization is requested to convey tax foreclosed property located in the Town of Knox , 943 Thacher Park Road (Tax Map No. 70.00-3-5) to the abutting property owner, Amy E. Baker, 949 Thacher Park Road, Voorheesville NY 12186 for \$3,000. Ms. Baker has indicated plans to rehabilitate this blighted parcel which is surrounded by hers at 949 Thacher Park Road. This transfer is in accordance with Resolution No. 29 of 2019 which states "Properties which will be discretionally conveyed by the County to individuals or entities who own abutting or adjacent parcels ".

Amy E. Baker
949 Thacher Park Road
Voorheesville, NY 12186
518-872-1628 (Home)
518-330-8512 (Cell)

January 28, 2019

Dan McCoy, County Executive
Room # 1200
112 State Street
Albany, NY 12207

RE: 943 Thacher Park Road, Voorheesville, NY 70.-3-5

Dear Honorable McCoy:

I am writing to you regarding a parcel of property that is about to be foreclosed upon at 943 Thacher Park Road, Voorheesville, NY (Parcel # 70.-3-5). My property (949 Thacher Park Road, Voorheesville, NY) borders upon this property on three sides and the fourth side is the State Highway Rt. 157. I have enclosed the documents that were on the tax posting for your convenience.

This property has \$11,500 noted in arrears in tax liability. The taxes have not been paid in multiple years. The notice of foreclosure was posted on Saturday, January 26, 2019. I have been in contact with the Tax Department Director regarding this property dating back to June of 2015, regarding its disposition.

Robert & Mary McDowell own this property, from 50 Valley Terrace Ryebrook Port Chester, NY, according to the tax rolls. This couple were known as "Aunt Mary & Uncle Bob" when I was a young child. They were friends with my grandparents who built and owned the house that I currently own on the surrounding property. Robert McDowell passed away in 1979. Mary McDowell took sole ownership then. She last visited the property in 1986 with her daughter Cathy. Both Cathy and Mary passed away in 2007. Robert and Mary's son, Bobby (Robert), currently lives in Kihei, Hawaii, and has not returned to the property in years. He also never adjusted the title of the property into his name upon his mother's passing.

I do know that Robert (Bobby) McDowell asked to have a real estate agent do an assessment on the property in 2007. This came in at a \$5,000 value because:

- the building was in disrepair
- it has no water or septic – nor a way to obtain this with the one acre lot available
- no access to the property other than climbing a stone cliff face, as there is no easement for the property
- no electric as it doesn't meet codes and current wiring (Knob and Tube) is unsafe
- no parking availability

Therefore, it was deemed a storage facility, not a living facility by the realtor at the time. The assessment for the lot is noted as \$25,000, but given the access and livability issues, that is in question too.

The building that is on the property is a circa 1950 camp and as mentioned by the realtor, no running water or sewer capabilities. The floors in the building are in disrepair, the roof is also at a point of disrepair, the sill plate for the camp is also rotted with animal damage under the camp. My family has been mowing the

lawn, removing fallen trees, etc., since 1986 (the family's last visit.) Given that we did not own the property, we did not do repairs to keep the building intact.

My family and I have been a member of the Town of Knox community since before 1935. My father and uncle went to Berne-Knox School (before it became Berne-Knox-Westerlo). Many members of my family have been members of Thompson's Lake Reformed Church (my sister and I were baptized there and I am currently and have acted as a guiding body of the church in year's past and will again in the future.) My grandfather, Walter Baker, was the Town Supervisor in the 60's. My nephew is currently building his new home on a portion of the Baker Homestead. We have a vested interest in protecting our neighborhood. We have had over five generations of Bakers who have lived on this homestead. When I moved into the family home and purchased it from my Dad and Uncle, upon my grandmother's passing, my Dad asked why I made my bedroom in the room I had. I answered him because Papa died in the other big bedroom. He laughed and said, "Well your great-grandmother died in the bed and bedroom you are sleeping in now." As you can see, we Bakers have lived and died in this area and I intend to do the same (of course many, many years from now!)

I would like to obtain the one-acre lot that is surrounded by my property to allow the property to be complete again. I also want to be respectful to my grandparent's love of the land where they chose to raise their family. I recently paid the mortgage of my home off in full to my family and now plan to reinvest in my home to bring the house up to 2019 codes, and give it the love and upgrades it deserves. I would like to do so to this acre of land that is very special to me. It is where I learned to tie my shoes (via "Aunt Mary"). I would like to offer to put this piece of property back on the tax rolls with paid taxes each year without fail.

The current assessed value of the property is noted as \$25,000. I believe we will not be able to save the building given the roof, floor and sill issues (and I do not know if the walls have been compromised at this point). In consulting with contractors, they assessed that the cost of demolition and disposing of the materials would run around \$20,000-22,000 pending when and how we would access the building. If the building was "savable", the cost of fixing this will easily be well over \$70,000 and that does not include getting running water or septic into the building.

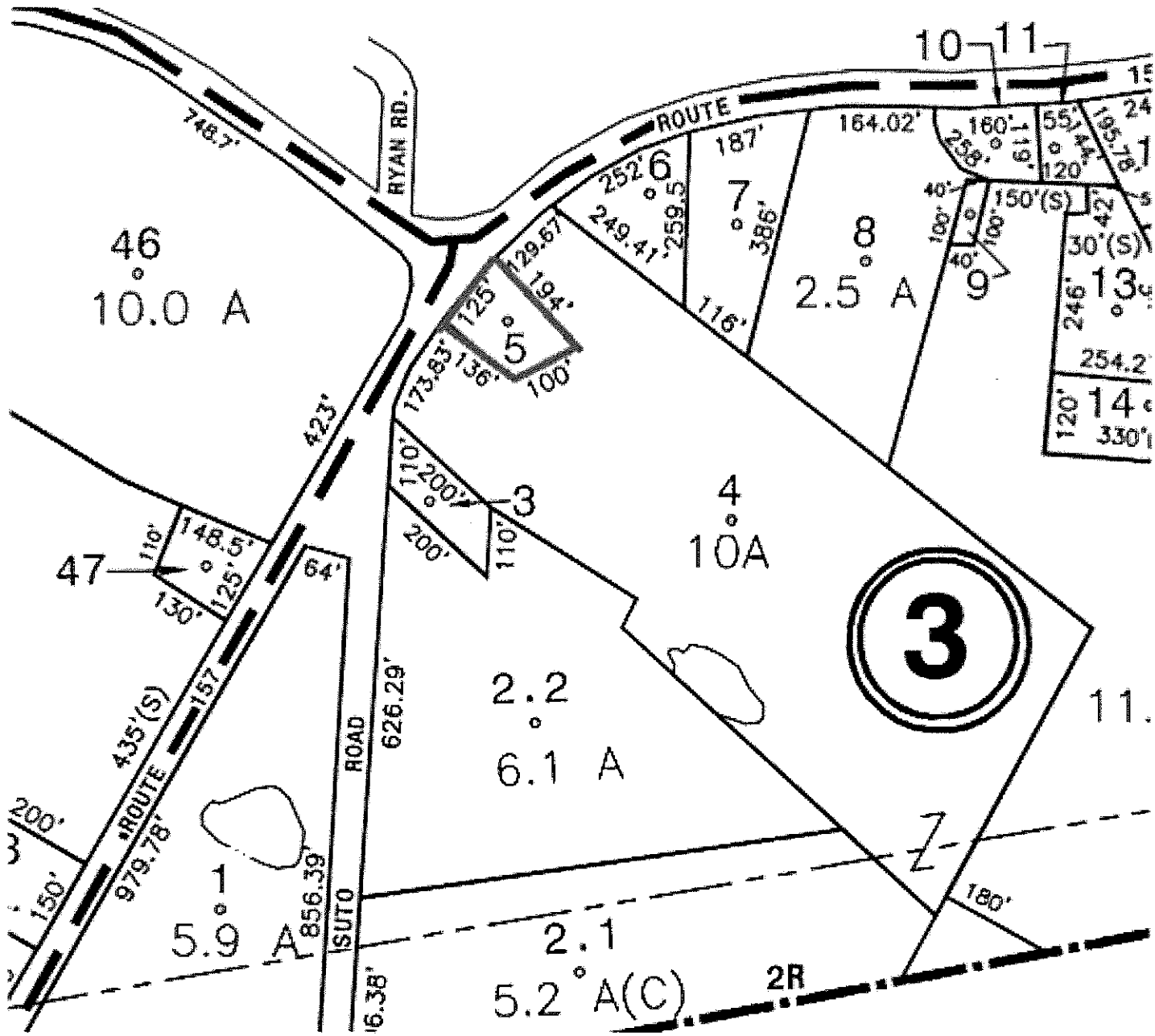
I would like to purchase this property for \$3,000 if possible, just to ensure I have enough for the contractors to take care of the building. If this is not an acceptable amount, please let me know what it will take to get it back on the tax rolls and in my possession. I truly wish to make this happen and have been patiently waiting for either this to occur or for it to go up for sale.

Please contact me regarding this opportunity at your earliest convenience at:

Amy E. Baker
949 Thacher Park Road
Voorheesville, NY 12186
518-872-1628 (Home)
518-330-8512 (Cell)

Sincerely,

Amy E. Baker





01/21/2020 10:39
cmurray

TEST DATABASE Jul 16 2019
Real Estate Tax Statement

P 1
txtaxstm

PARCEL: 07000000030050000000

LOCATION: 943 THACHER PARK RD

OWNER:
MCDOWELL MARY F
50 VALLEY TERR RYE BROOK
PORT CHESTER NY 10573

STATUS:
TOTAL ACRES: 1.000
DEFERRED ACRES: .000
LAND VALUATION: 25,200
BUILDING VALUATION: 0
EXEMPTIONS: 0
TAXABLE VALUATION: 25,200
INTEREST PER DIEM 4,142.87

LEGAL DESCRIPTION:

DEED DATE: BOOK/PAGE: INTEREST DATE: 01/31/2020

| YEAR | TYPE | BILL | BILLED | PRIN DUE | INT DUE | TOTAL DUE |
|------|------------|------|----------|----------|---------|-----------|
| INST | CHARGE | | | | | |
| 2019 | RE-9 | 114 | | | | |
| 1 | KNOX TAXES | | 1,237.24 | 1,237.24 | 148.47 | 1,385.71 |
| | | | 1,237.24 | 1,237.24 | 148.47 | 1,385.71 |
| 2018 | RE-9 | 253 | | | | |
| 1 | KNOX TAXES | | 1,208.90 | 1,208.90 | 290.14 | 1,499.04 |
| | MAILING CH | | 1.00 | 1.00 | .00 | 1.00 |
| | | | 1,209.90 | 1,209.90 | 290.14 | 1,500.04 |
| | | | 1,209.90 | 1,209.90 | 290.14 | 1,500.04 |
| 2017 | LIEN | 265 | | | | |
| 1 | KNOX TL | | 1,189.72 | 1,189.72 | 428.30 | 1,618.02 |
| | LEGAL CHAR | | 225.00 | 225.00 | .00 | 225.00 |
| | | | 1,414.72 | 1,414.72 | 428.30 | 1,843.02 |
| | | | 1,414.72 | 1,414.72 | 428.30 | 1,843.02 |
| 2016 | LIEN | 583 | | | | |
| 1 | KNOX TL | | 1,193.58 | 1,193.58 | 572.92 | 1,766.50 |
| | LEGAL CHAR | | 150.00 | 150.00 | .00 | 150.00 |
| | | | 1,343.58 | 1,343.58 | 572.92 | 1,916.50 |
| | | | 1,343.58 | 1,343.58 | 572.92 | 1,916.50 |



01/21/2020 10:39
cmurray

TEST DATABASE Jul 16 2019
Real Estate Tax Statement

P 2
txtaxstm

| YEAR | TYPE | BILL | BILLED | PRIN DUE | INT DUE | TOTAL DUE |
|--------------|------------|------|----------|----------|----------|-----------|
| INST | CHARGE | | | | | |
| 2015 | LIEN | 239 | | | | |
| 1 | KNOX TL | | 1,196.37 | 1,196.37 | 717.82 | 1,914.19 |
| | LEGAL CHAR | | 150.00 | 150.00 | .00 | 150.00 |
| | | | 1,346.37 | 1,346.37 | 717.82 | 2,064.19 |
| | | | 1,346.37 | 1,346.37 | 717.82 | 2,064.19 |
| 2014 | LIEN | 86 | | | | |
| 1 | KNOX TL | | 1,212.61 | 1,212.61 | 873.08 | 2,085.69 |
| | LEGAL CHAR | | 150.00 | 150.00 | .00 | 150.00 |
| | | | 1,362.61 | 1,362.61 | 873.08 | 2,235.69 |
| | | | 1,362.61 | 1,362.61 | 873.08 | 2,235.69 |
| 2013 | LIEN | 267 | | | | |
| 1 | KNOX TL | | 1,223.24 | 1,223.24 | 1,027.52 | 2,250.76 |
| | LEGAL CHAR | | 150.00 | 150.00 | .00 | 150.00 |
| | MAIL CHARG | | 1.00 | 1.00 | .00 | 1.00 |
| | TITLE SEAR | | 290.00 | 290.00 | .00 | 290.00 |
| | | | 1,664.24 | 1,664.24 | 1,027.52 | 2,691.76 |
| | | | 1,664.24 | 1,664.24 | 1,027.52 | 2,691.76 |
| GRAND TOTALS | | | 9,578.66 | 9,578.66 | 4,058.25 | 13,636.91 |

PARTIAL PAYMENTS ARE NOT ACCEPTED WITHOUT AN INSTALLMENT AGREEMENT
IF ANY PARCEL REMAINS SUBJECT TO ONE OR MORE DELINQUENT TAX LIENS,
THE PAYMENT YOU HAVE MADE WILL NOT POSTPONE THE ENFORCEMENT OF THE
OUTSTANDING LIEN OR LIENS. CONTINUED FAILURE TO PAY THE ENTIRE
AMOUNT OWED WILL RESULT IN THE LOSS OF THE PROPERTY(IES).

PAYMENT MADE TO:
ALBANY COUNTY DIVISION OF FINANCE
112 STATE ST. ROOM 1340
ALBANY, NY 12207
TEL: 447-7082

\$35.00 WILL BE CHARGED FOR ANY RETURNED CHECK
INTEREST WILL INCREASE ON THE 1ST OF THE MONTH

121



ALBANY COUNTY SHERIFF'S OFFICE

County Court House Albany, New York 12207 (518) 487-5400
WWW.ALBANYCOUNTYSHERIFF.COM



MICHAEL S. MONTELEONE
EXECUTIVE UNDERSHERIFF

CRAIG D. APPLE, SR.
SHERIFF

WILLIAM M. RICE
UNDERSHERIFF

KERRY B. THOMPSON
CHIEF DEPUTY

LEON A. BORMANN
CHIEF DEPUTY

January 22, 2020

Honorable Andrew Joyce, Chairman
Albany County Legislature
Legislative Clerk's Office
112 State Street, Room 710
Albany, New York 12207

Handwritten initials
Dear Chairman Joyce:

The attached correspondence is forwarded for presentation to the Albany County Legislature.

Legislative approval is required in order to allow the Albany County Sheriff's Office to accept grant funding and a budget amendment for funding awarded from the New York State Division of Homeland Security and Emergency Services, Office of Interoperable and Emergency Communications. The attached application and award letter are for the "Public Safety Answering Points (PSAP) Operations Grant Program." This grant was previously authorized under resolution 19-274.

The term of this contract will be 12 months from 1/1/20 through 12/31/20.

The award amount for Albany County is \$265,378.00. These funds will assist with the costs involved in maintaining our multi-jurisdictional PSAP.

There are no matching funds associated with this grant.

Should there be any questions, do not hesitate to call.

Sincerely,

Handwritten signature of Craig D. Apple, Sr.
Craig D. Apple, Sr.
Sheriff

Cc: Hon. Daniel P. McCoy, County Executive
Hon. William Clay, Public Safety Committee
Hon. Wanda Willingham, Audit and Finance Committee
Kevin Cannizzaro, Esq., Majority Counsel
Arnis Zilgme, Esq., Minority Counsel

REQUEST FOR LEGISLATIVE ACTION

| | |
|----------------------|---------------|
| FOR COUNSEL USE ONLY | |
| DATE: | _____ |
| RECEIVED: | _____ |
| RECEIVED BY: | _____ |
| METHOD: | HAND _____ |
| | COURIER _____ |
| | MAIL _____ |

DATE: JANUARY 17, 2020

DEPARTMENT: ALBANY COUNTY SHERIFF'S DEPT

CONTACT PERSON: CRAIG D APPLE SR
TELEPHONE: 487-5440
DEPT. REPRESENTATIVE ATTENDING

COMMITTEE MEETING: SHERIFF CRAIG D APPLE SR

PURPOSE OF REQUEST:

- ADOPTION OF LOCAL LAW _____
 - AMENDMENT OF PRIOR LEGISLATION _____
 - APPROVAL/ADOPTION OF PLAN/PROCEDURE _____
 - BOND APPROVAL _____
 - BUDGET AMENDMENT(SEE BELOW) _____ X
 - CONTRACT AUTHORIZATION (SEE BELOW) _____ X
 - ENVIRONMENTAL IMPACT _____
 - HOME RULE REQUEST _____
 - PROPERTY CONVEYANCE _____
 - OTHER:(STATE BRIEFLY IF NOT LISTED ABOVE) _____
- TO ACCEPT THE 2020 PSAP GRANT, AND ALSO AUTHORIZE THE ATTCHED 2020 BUDGET AMENDMENT. (SPREADSHEET ATTACHED)

CONCERNING BUDGET AMENDMENTS

STATE THE FOLLOWING

INCREASE ACCOUNT/LINE NO. A33020.03308.POP120 (PSAP GRANT)
SOURCE OF FUNDS: NYS DEPT OF HOMELAND SECURITY
TITLE CHANGE: _____

CONCERNING CONTRACT AUTHORIZATION,

STATE THE FOLLOWING:

TYPE OF CONTRACT

- CHANGE ORDER/CONTRACT AMENDMENT _____
- PURCHASE (EQUIPMENT/ SUPPLIES) _____
- LEASE (EQUIPMENT/SUPPLIES) _____
- REQUIREMENTS _____
- PROFESSIONAL SERVICES _____
- EDUCATIONAL/TRAINING _____
- GRANT: NEW _____ X
- RENEWAL _____
- SUBMISSION DEADLINE DATE _____
- SETTLEMENT OF A CLAIM _____
- RELEASE OF LIABILITY _____
- OTHER: (STATE BRIEFLY) _____

CONCERNING CONTRACT AUTHORIZATION (CONT'D)

STATE THE FOLLOWING:

CONTRACT TERMS/CONDITIONS:

PARTY (NAME/ADDRESS):

JEROME HAUER, COMMISSIONER

DIVISION OF HOMELAND SECURITY & EMERGENCY SERVICES

1220 WASHINGTON AVENUE, BLDG 7A, SUITE 710, ALBANY 12242

AMOUNT/RATE SCHEDULE/FEE:

\$265,378

TERM: 1/1/20 -12/31/20

SCOPE OF SERVICES: SUPPORTS THE OPERATIONS & SHARED SERVICES OF MULTI-JURISDICTIONAL PSAPS

CONTRACT FUNDING:

ANTICIPATED IN CURRENT BUDGET: YES _____ NO X

FUNDING SOURCE: NYS Dept. of Homeland Security

COUNTY BUDGET ACCOUNTS:

REVENUE: A33020.03308.POP20

APPROPRIATION: A93020.44036.POP20

BOND(RES. NO. & DATE OF ADOPTION)

CONCERNING ALL REQUESTS:

MANDATED PROGRAM/SERVICE: YES _____ NO X

IF MANDATED CITE: AUTHORITY

ANTICIPATED IN CURRENT ADOPTED BUDGET: YES _____ NO X

IF YES, INDICATE REVENUE APPROPRIATION ACCOUNTS:

FISCAL IMPACT - FUNDING: (DOLLARS OR PERCENTAGES)

FEDERAL

STATE 100%

COUNTY

TERM/LENGTH OF FUNDING 1/1/2020 -12/31/2020

PREVIOUS REQUESTS FOR IDENTICAL OR SIMILAR ACTION:

RESOLUTION/LAW NUMBER: 19-274

DATE OF ADOPTION: 7/8/2019

JUSTIFICATION: (STATE BRIEFLY WHY LEGISLATIVE ACTION IS REQUESTED)

THIS GRANT HELPS OFFSET SOME OF THE COSTS INVOLVED IN MAINTAINING OUR

MULTI-JURISDICTIONAL PSAP.

ALSO, THERE ARE NO MATCHING FUNDS INVOLVED WITH THIS GRANT.

BACK-UP MATERIAL SUBMITTED (I.E. APPLICATION/APPROVAL NOTICES FROM FUNDING SOURCE, BID TABULATION SHEET, CIVIL SERVICE APPROVAL NOTICE, PROGRAM ANNOUNCEMENT, CONTRACTS AND/OR ANY MATERIALS WHICH EXPLAIN OR SUPPORT THE REQUEST FOR LEGISLATIVE ACTION.)

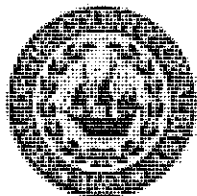
SUBMITTED BY: CRAIG D APPLE SR

TITLE: SHERIFF

| 2020 BUDGET AMENDMENT | | | | | | | | | | | | |
|-----------------------|------|----|------|--|--|--|-------------|-------|------------------------|----------------|------------|--------|
| RESOLUTION NO. | BTCH | | | | | | ACCOUNT NO. | POP20 | RESOLUTION DESCRIPTION | APPROPRIATIONS | | |
| | | | | | | | | | TELEPHONE | INCREASE | DECREASE | |
| | | A9 | 3020 | | | | 414036 | | | 265,378.00 | | CREATE |
| | | | | | | | | | | | | |
| | | | | | | | | | TOTAL APPROPRIATIONS | 265,378.00 | 0.00 | |
| | | | | | | | | | REVENUES | | | |
| | | | | | | | | | | | | |
| RESOLUTION NO. | BTCH | | | | | | ACCOUNT NO. | POP20 | RESOLUTION DESCRIPTION | DECREASE | INCREASE | |
| | | A3 | 3020 | | | | 103308 | | PSAP GRANT | 0.00 | 265,378.00 | CREATE |
| | | | | | | | | | TOTAL REVENUES | 0.00 | 265,378.00 | |
| | | | | | | | | | GRAND TOTALS | 265,378.00 | 265,378.00 | |

Attn: Comptrollers Office - project code POP20 (Description "PSAP 2020 Grant")

1 2 2



DANIEL P. MCCOY
COUNTY EXECUTIVE

COUNTY OF ALBANY
OFFICE OF THE EXECUTIVE
112 STATE STREET, ROOM 1200
ALBANY, NEW YORK 12207-2021
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DANIEL C. LYNCH, ESQ.
DEPUTY COUNTY EXECUTIVE

February 5, 2020

Honorable Andrew Joyce, Chairman
Albany County Legislature
112 State Street, Room 710
Albany, New York 12207

Dear Chairman Joyce:

I am requesting authorization to enter into intermunicipal agreements with interested municipalities, libraries and schools for the purpose of ensuring a complete census count in Albany County. New York State (NYS) has made funding available for each County in the state to support complete count efforts for the 2020 Census. Based on an allocation developed by the state, Albany County is eligible to receive \$299,173 to support census outreach. The funding will be made available for use in line with the recommendations of the New York State Complete Count Commission and its final report entitled, "A Roadmap to Achieving a Complete 2020 Census Count in New York State."

The majority of funding is required to go to non-profit community groups, the remaining funding, approximately can be used to supplement the County's Census budget and/or shared with municipalities, libraries, and schools within the County. Albany County is required to submit an application to New York State by March 2, 2020 which will include the organizations the County intends to fund, the funding amounts, and the planned outreach activities to target historically undercounted populations. The County is issuing an RFP for interested non-profit groups and will be directly soliciting funding requests from interested municipalities, libraries, and schools. In order to provide the latter group with funding intermunicipal agreements will be required. Funding allocations will be finalized by March 2nd and can be provided to the Legislature in advance of the March 9th Legislative Meeting.

If you should have any questions, please do not hesitate to contact me.

Sincerely

Daniel P. McCoy
Albany County Executive

cc: Hon. Dennis Feeney, Majority Leader
Hon. Frank Mauriello, Minority Leader
Kevin Cannizzaro, Majority Counsel
Arnis Zilgme, Minority Counsel



Legislation Text

File #: TMP-1513, Version: 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):
Requesting Authorization for Intermunicipal Agreements to Distribute Census Funding

Date: 2/5/2020
Submitted By: Lucas Rogers
Department: Office of the County Executive
Title: Policy Analyst
Phone: 518-447-5566
Department Rep.
Attending Meeting: Lucas Rogers

Purpose of Request:

- Adopting of Local Law
- Amendment of Prior Legislation
- Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- Contract Authorization
- Countywide Services
- Environmental Impact/SEQR
- Home Rule Request
- Property Conveyance
- Other: (state if not listed) Intermunicipal Agreements

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- Fringe
- Personnel
- Personnel Non-Individual

Revenue

Increase Account/Line No.: Click or tap here to enter text.

Source of Funds: Click or tap here to enter text.

Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

Change Order/Contract Amendment

Purchase (Equipment/Supplies)

Lease (Equipment/Supplies)

Requirements

Professional Services

Education/Training

Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

Settlement of a Claim

Release of Liability

Other: (state if not listed) Intermunicipal Agreement

Contract Terms/Conditions:

Party (Name/address):

Multiple - to be provided

Additional Parties (Names/addresses):

Click or tap here to enter text.

Amount/Raise Schedule/Fee: \$100,000

Scope of Services: Census Outreach to Historically Undercounted Populations

Bond Res. No.: Click or tap here to enter text.

Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes No

If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes No

Anticipated in Current Budget: Yes No

County Budget Accounts:

File #: TMP-1513, Version: 1

Revenue Account and Line: Click or tap here to enter text.
Revenue Amount: Click or tap here to enter text.

Appropriation Account and Line: A98020.44482.10000/ A98020 44046
Appropriation Amount: \$75,000/ \$25,000

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.
State: 75%
County: 25%
Local: Click or tap here to enter text.

Term

Term: (Start and end date) 3/1/2020 - 12/31/2020
Length of Contract: 10 Months

Impact on Pending Litigation

If yes, explain: Yes No
Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

Justification: (state briefly why legislative action is requested)

I am requesting authorization to enter into intermunicipal agreements with interested municipalities, libraries and schools for the purpose of ensuring a complete census count in Albany County. New York State (NYS) has made funding available for each County in the state to support complete count efforts for the 2020 Census. Based on an allocation developed by the state, Albany County is eligible to receive \$299,173 to support census outreach. The funding will be made available for use in line with the recommendations of the New York State Complete Count Commission and its final report entitled, "A Roadmap to Achieving a Complete 2020 Census Count in New York State."

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NYS COMPLETE COUNT COMMISSION OFFERS A ROADMAP TO ACHIEVING A COMPLETE 2020 CENSUS COUNT IN NEW YORK STATE

Formal report and recommendations based upon findings from 10 public hearings, roundtables, hundreds of comments and expert testimonies, in-depth analysis of previous census results, identification of hard-to-count populations over the past seven months

Commission unanimously recommends concrete measures to reach hard-to-count communities in 2020 Census

The New York State Complete Count Commission (Commission) today unanimously approved and released its formal report and recommendations to policymakers to ensure a full count of all New Yorkers in the 2020 Census.

The comprehensive report identifies specific challenges to obtaining a full count, the significant steps taken by the state thus far to identify hard-to-count populations and 18 detailed recommendations for actions that local governments, state agencies, the federal government, non-profit partners, community groups, organized labor, business groups and more should immediately implement to ensure all New Yorkers are counted.

"The members of the NYS Complete Count Commission and its staff have worked hard to prepare a blueprint to achieve a complete and accurate count in New York State," the report states. "Our community organizations, places of worship, educators, physicians, brothers and sisters in organized labor, the business community, local government officials, students, and ultimately all citizens are key to our success. ... Census Day—April 1, 2020—is fast approaching so it's all-hands-on-deck to ensure a complete 2020 census count."

The Commission found that the 2020 Census brings unprecedented challenges, including but not limited to: the census will be conducted primarily online for the first time; the Trump administration has attempted to weaponize the census with a citizenship question; and the federal government has not provided adequate resources to effectuate a full count.

To guide state policymakers, local governments, complete count committees, non-profits and other interested parties on where resources and funding should be allocated to ensure an accurate count, the Commission released a comprehensive regional analysis aimed at identifying specific hard-to-count populations/communities, specifying down to individual census tract. As part of its analysis, the Commission released a detailed online data tool to help communities focus their census counting efforts. A region-by-region summary of findings appears at the end of this press release.

The Commission recommends a three-part strategy for the state to ensure a complete count in 2020.

1. Use the tool developed by the Commission to focus on those hardest-to-count communities.
2. Take specific efforts to achieve a complete count including a robust marketing campaign, closing the digital divide, translation services, and building trust with foreign-born communities.
3. Utilizing funding and resources to maximize use of trusted voices in the communities, requiring every state agency develop a robust census response plan, and collaborating with the philanthropic community.

The Commission has determined the existing federal efforts are insufficient and many challenges exist to getting a full count. The challenges include:

- **Lack of Language Access for Many Communities.** While the Bureau is offering support in 59 languages for the 2020 Census, New York residents speak more than 200 languages.
- **Shifting to an Online Count and the Digital Divide.** The shift to a predominately online count risks depressing self-responses among households with poor or no internet access and senior citizens.

- **An Inability to Hire an Adequate Number of Individuals for Critical Census Taking Jobs.** The Census Bureau has been unable to meet its recruiting goals. In addition to the tight job market, the Census Bureau is barred from hiring non-citizens.
- **The Continued Undercounting of Many Communities and Groups, Especially Children Under 5.** Children under 5 are the most frequently undercounted demographic group – a trend that may worsen in 2020 without ample outreach to their families.
- **Mistrust in Communities of Immigrants and Communities of Color, Especially in the Shadow of the Citizenship Question Controversy.** Actions by the federal administration have only worsened existing mistrust of the census. The White House's failed attempts to add a citizenship question to the 2020 Census have created much fear of the census.
- **Data Protection and Fraud Concerns with a Digital Census.** The shift to digital data collection and storage systems increases the perception of insecurity and may make some households less likely to provide their information.
- **Missing Addresses Create Census Omissions.** Addresses missing from the Census Bureau's Master Address File will not receive information about participating in the count. An accurate address list is key to accurate census results.
- **A Federal Government Asleep at the Wheel:** The Census Bureau has faced the problem of declining survey response rates over the past several decades. Despite this, Congress and the Census Bureau have increasingly expected State and Local Complete Count Committees to conduct the work of Census outreach without any financial assistance.

To address these challenges and augment efforts to obtain a complete count, the Commission recommends the following to enumerate hard-to-count populations:

1. **Direct enhanced support and assistance into hard-to-count communities.** The state's strategies should recognize and respond to regional challenges. Therefore, the Commission created a detailed tool to identify hard to count communities and their specific needs. Without enhanced focus and support, the share of households that self-respond could fall and the number of hard-to-count New Yorkers could rise. Hard-to-count populations must be made aware of the 2020 Census and persuaded to participate.
2. **Establish "NYS Census Assistance Centers" in every hard-to-count community in the state.** The Commission meticulously identified specific hard-to-count census tracts. These communities are spread across 29 of the state's 62 counties. New York State must maximize the use of existing infrastructure and resources to reach all communities. The Department of Labor's 96 Career Centers across the state should be leveraged as Census Assistance Centers with secure workstations where visitors can complete their online census questionnaires with staff capable of answering questions about the census. There is a SUNY campus within 30 miles of every New Yorker, and a public library within 5 miles of 99 percent of the hard-to-count communities.
3. **Maximize the use of trusted voices in communities at risk of an undercount.** The state should collaborate with private business and their associations, service organizations, healthcare organizations, organized labor, faith-based organizations and other key stakeholders to amplify Census messaging, especially in communities in which mistrust of government is high. The Commission recommends that these key stakeholders have specific outreach plans based on the needs of their populations.
4. **Continue to build trust with foreign-born and immigrant communities to complete the Census.** Local governments, community-based organizations, schools, faith-based groups, unions, and other organizations must be committed to persuading these households to complete their questionnaire and ensure that they feel safe doing so.
5. **Youth-facing agencies and entities should promote the census to increase the count of children under 5.** There are many reasons families leave their children off their census questionnaire – many of which boil down to misunderstanding the Bureau's rules for who should be included on the questionnaire. Children who live with their grandparents, stepparents, other relatives, foster parents, or

other non-relatives are much more likely to be erroneously omitted than those living with biological or adoptive parents.

6. **Coordinate efforts with organizations that support New Yorkers living in group arrangements.** The Commission recommends the state work with organizations like the Council of Independent Colleges and Universities, SUNY, CUNY, associations of nursing homes and hospitals, and other similar organizations to ensure that all Group Quarters in the state anticipate contact from the Census Bureau in early 2020.
7. **Ensure a complete count of persons experiencing homelessness.** Under federal and state law, all schools must designate a staff member as a McKinney-Vento liaison who is responsible for helping students in temporary housing and their families access resources available to them and ensure that their rights are protected. The Commission recommends that the state work with the school districts and the McKinney-Vento liaisons to ensure that this information will reach the families of homeless students so that they will be counted on Census Day. The State should also work with the Office of Temporary and Disability Assistance (OTDA) and community partners to ensure that there is explicit communication about the census to homeless individuals.

The Commission also recommends the following overall enhancements to the state's census outreach efforts:

8. **Expand existing translation and printing services to assist in developing materials and messaging for the Census.** The state's existing contract with LanguageLine allows participating agencies to provide translation assistance in more than 200 languages, and employees are trained on using this service to effectively communicate with non-English speaking New Yorkers.
9. **Develop a targeted marketing and communications strategy on the importance of the Census.** This should focus on the importance of responding to the 2020 census questionnaire accurately, completely, and on-time. It should include digital, print, video, social media, and public service announcements in multiple languages and multimedia advertising and materials targeted to hard-to-count communities.
10. **Employ existing infrastructure – including colleges, libraries and state agency offices – to increase internet access across the state.** Governor Cuomo's 2015 Broadband for All initiative invested \$500 million – more than any other state – to leverage \$1.4 billion from the private sector to ensure that all New Yorkers have access to high-speed internet. Nearly 90 percent of the funding has been awarded to projects that will address underserved areas of the state. The state should open and support existing computer facilities to the public for the Census, including public and private colleges, the Department of Labor and other outward-facing state agencies, and libraries across the state. For example:
 - SUNY Empire State College will open dozens of computer labs across the entire state for members of the public to complete the census.
 - There are 64 colleges in the State University of New York (SUNY) system, 17 colleges in the City University of New York system, and more than 100 independent colleges in New York. The Commission recommends that state work with other campuses in the SUNY, CUNY, and private independent systems must follow SUNY Empire State's lead in opening these facilities to the public.
 - The New York State Department of Labor will open dozens of computer labs across the state for the Census as well. Other state agencies should be compelled to follow suit.
 - More than 1,300 local libraries across the state should provide access as well.
11. **The Census Bureau should provide New York with a waiver to allow non-citizens to be hired by the Bureau for 2020 Census jobs in the state.** In 2010 the Census Bureau granted employment waivers to certain persons who were legally entitled to work in the United States, but who were not citizens when they possessed certain needed skill. Such a waiver has been requested but has not yet been granted.

12. **Coordinate existing labor pools to support census hiring.** New York State should mobilize its job placement services, particularly in the New York State Department of Labor, in the network of Workforce Investment Boards, and in the Social Service Districts in each county to encourage individuals to seek these employment opportunities. Other networks should also be activated in colleges, high schools (for students who will turn 18 in the first part of 2020), labor unions, retiree associations, human service agencies, service clubs and complete count committees. Additionally, the state should publicize that the U.S.D.A. has permitted the exclusion of earned income of temporary census employees from calculation of SNAP benefits, therefore increasing the pool of eligible workers.
13. **Continue to be vigilant and defend the nation-leading work on the Local Update of Census Addresses.** The work of New York State and local governments during the Local Update of Census Addresses (LUCA) is one already-completed factor that will maximize the accuracy of the address file used in 2020. New York already corrected and/or found more than 300,000 addresses. New York State's strong showing must be followed with state and local participation in the LUCA appeals and "New Construction" programs.
14. **Implement a consumer protection program aimed at cyber-security protections and at alerting the public to fraud and scams.** The Governor's Cyber Security Advisory Board should continue to monitor the 2020 Census proceedings and work with the Commission to ensure that all New Yorkers' data is safe from malicious hacking. In addition, the New York State Division of Consumer Protection should alert the public to any frauds or scams related to the 2020 Census.
15. **Assist in the formation and operation of local complete count committees.** These committees motivate their community to self-respond, educate the public about the importance of the census, inform their community of census activities and timelines, involve the community in awareness activities, and, ultimately, increase the response rate to the 2020 Census.
16. **All executive state agencies should develop census outreach plans.** New York State's executive agencies are well-equipped to perform outreach to New Yorkers. For example: The Department of Motor Vehicles had 12 million visits in 2018 and interacted with 19.5 million New Yorkers through its website. The Department of Labor (DOL) reaches more than 9 million workers and 550,000 businesses, serves more than 500,000 New Yorkers at the Regional Career Centers and has 96 offices across the State. In 2017-18, SUNY had nearly 225,000 students enrolled in the state-operated campuses and an additional 200,000 students enrolled in the community colleges. In the fall of 2018, there were nearly 275,000 students enrolled in CUNY. The State must collaborate with these University systems to ensure that these nearly 700,000 students are counted. Additionally, universities play a large role in their communities as major employers as well as connections to community engagement.
17. **Collaborate with philanthropic and local community organizations.** Foundations have extensive, well-developed relationships in their communities with partners from government, nonprofit service providers, education, business, and donors. New York State should work with the philanthropy community to leverage its experience and relationships in order to maximize the impact of resources from all parties.
18. **Strategically deploy resources to communities that have not received financial and other support.** More than \$60 million has been allocated for efforts to support the 2020 Census through a combination of New York State, New York City, and philanthropic support. The Commission recommends that any state financial resources, specifically the \$20 million allocated in the current fiscal year's state budget, be strategically used in communities most at-risk to undercounting based upon the Commission's data analysis. Funds should be deployed to regions where local governments have not allocated any resources for the Census. In addition, the state should rank financing programs based on filling specific gaps. If the state can provide specific services – such as translation services or access to internet services in certain communities – it should not provide duplicative grants in order to avoid inefficiencies and maximize the effectiveness of the funding.

Households across the nation will receive their first notification about the census count in March 2020. The 2020 Census will be the first in history to be primarily conducted online. Although individuals will have the option to respond online, via phone, or by completing and returning a paper census questionnaire, most households will only receive information on how to go online and complete their census questionnaire.

While the 2020 Census count will occur between March and August of 2020, the 12-year 2020 Census lifecycle began with years of testing and planning, and then—when operations began in FY2015—has continued through address review and canvassing, partnership formation, and the actual enumeration. Census counts must be released to the President no later than December 31, 2020 and to the states for redistricting no later than March 31, 2021. Census data and reports on Census 2020 accuracy are scheduled for release to the public periodically through FY2023. Data from the 2020 Census will be relied upon for ten years.

To view the Commission's full report and recommendations, and to learn more about the state's efforts for the 2020 Census, visit the Complete Count Commission's website.

###

Regional Hard-to-Count Population Analysis

To guide state policymakers, local governments, complete count committees, non-profits and other interested parties on where resources and funding should be allocated to ensure an accurate count, the New York State Complete Count Commission performed a comprehensive regional analysis aimed at identifying specific hard-to-count populations/communities in each Regional Economic Development Council region. More precise detail beyond the below regional summaries are included in the Commission's report and recommendations.

Experts from the CUNY Census mapping defined that if a census tract had a self-response rate of 73 percent or lower in 2010, it is considered hard-to-count. In New York, 1,900 of the roughly 4,900 Census tracts fall into this classification. These hard-to-count areas contain many populations that have been historically undercounted in past Censuses, including immigrants, renters, and families with children under 5. About 2.5 million immigrants live in hard-to-count tracts in the state, which encompasses 56 percent of the state's immigrant population. These tracts also contain half of all renter households, which the Census Bureau believes is one the largest indicators for low self-response, and 45 percent of all single-parent households in the state.

With a new online component to self-response in the 2020 Census, internet access will be key to ensuring an accurate count of all New Yorkers. In hard-to-count tracts, 42 percent of households do not have internet subscriptions and will likely have to utilize public libraries and other public institutions to complete their Census questionnaires. Intimate knowledge of these Census tracts will allow for tailored messaging and resource allocations for uniquely at-risk areas.

The Rockefeller Institute of Government released a report in June that included an At-Risk Community Index detailing the unique challenges of the top 500 hardest-to-count Census tracts across the state using ten metrics:

- Black population
- Hispanic population
- Children under 5
- Foreign-born population
- Low-income households
- Single-parent households
- Limited English-speaking households
- Renter-occupied households
- Dial-up or no internet households
- Ages 65 or older

This analysis is intended to direct resources to support communities that need the most assistance in achieving a complete count.

Capital Region (Albany, Columbia, Greene, Rensselaer, Saratoga, Schenectady, Warren and Washington counties): The Capital Region has the second-highest percentage of renter-occupied households (34.1 percent) after New York City, totaling 146,879 households in the region. In past two Censuses, 2000 and 2010, renters were undercounted by about 1 percent. The Census Bureau views renters as one of the most at-risk groups for the 2020 Census. Approximately 194,600 people may not be counted in the self-response phase of the 2020 Census. Most hard-to-count Census tracts are in the cities of Albany, Schenectady, and Troy:

- In downtown Albany, the Arbor Hill and South End neighborhoods have the lowest self-response rates. In those areas, about half of the population is below the poverty line and about 75 percent of households are renter-occupied. About one-third of the households in these neighborhoods do not have appropriate internet access to complete the 2020 questionnaire online.
- High poverty and large renter populations in north Troy and downtown Schenectady have contributed to low response rates in past Censuses and are consider vulnerable populations for the upcoming Census.
- The areas surrounding Union College in Schenectady and Albany Law School in Albany are also hard-to-count. Renters occupy about 80 percent of households in those areas because of large, temporary

student-renter populations. These renters are likely distinct from those in downtown areas who may reside in rental properties for many years at a time.

Some specific at-risk census tracts:

- Tract 7 in Albany County is in the West Hill neighborhood of the city of Albany and had a 59.8 percent self-response rate in the 2010 Census.
- Tract 209 in Schenectady County is in the Hamilton Hill neighborhood of the city of Schenectady and had a 58.8 percent self-response rate in the 2010 Census.
- Tract 404 in Rensselaer County is in the North Central neighborhood in the city of Troy and had a 61.0 percent self-response rate in the 2010 Census.

Central New York (Cayuga, Cortland, Madison, Onondaga and Oswego counties): Central New York has the second-highest percentage of single-parent households (11.5 percent) in the state, well above the statewide average (10.8 percent). There is a total of 35,401 single-parent households in Central New York. A historically undercounted group, single parents commit a high percentage of their time to raising children with minimal assistance, making it more difficult to fill out and return the Census questionnaire in a timely fashion. Approximately 139,680 people in the Central New York region may not be counted in the self-response phase of the 2020 Census. The hard-to-count Census tracts in the region cluster in the city of Syracuse:

- Two of the most difficult areas to count are University Hill, a neighborhood of Syracuse University and SUNY Environmental Science & Forestry students, and the Near Westside, a historically impoverished neighborhood in the downtown area. University Hill boasts 98 percent renter-occupied households, the result of a concentrated college-age population who are also hard-to-count because of their transient nature.
- Apart from those two neighborhoods, the city of Syracuse has over 20 hard-to-count Census tracts in its city limits.
- There is also a hard-to-count tract in the city of Auburn: tract 0421.00 in Cayuga County more precisely, that had a low self-response rate in 2010, seemingly because of a high renter population (71 percent) and a large population below the poverty level (37 percent).

Some specific at-risk census tracts:

- Tract 40 in Onondaga County is in the Near Westside neighborhood in the city of Syracuse and had a 61.7 percent self-response rate in the 2010 Census.
- Tract 5.01 in Onondaga County is in the Washington Square neighborhood of the city of Syracuse and had a 63.3 percent self-response rate in the 2010 Census.
- Tract 54 in Onondaga County is in the Brighton neighborhood in the city of Syracuse and had a 64.9 percent self-response rate in the 2010 Census.

Finger Lakes (Genesee, Livingston, Monroe, Ontario, Orleans, Seneca, Wayne, Wyoming and Yates counties): The Finger Lakes region has a high percentage of their population that is Black (12.1 percent) and also has a high percentage of households that are single-parent (10.7 percent). The Census Bureau released data showing that they undercounted the Black population by 2.1 percent in 2010 and 1.8 percent in 2000. If the same undercount happens in 2020, the Finger Lakes region could miss almost 3,100 people among the black population alone. Approximately 206,660 people in the Finger Lakes region may not be counted in the self-response phase of the 2020 Census. The hardest-to-count Census tracts in the region are in Rochester, Brockport, Genesee, and Batavia:

- In Monroe County alone, 22 percent of the population, or 168,287 people, live in hard-to-count Census tracts. In Rochester, low self-response rates stem from high percentages of renter-occupied households, lack of internet access, and pockets of high racial/ethnic diversity.
- In the High Falls, Mayor's Heights, and Marketview Heights neighborhoods, around 40 percent of households do not have appropriate internet access, meaning they have a dial-up connection or no internet access at all.
- Neighborhoods surrounding SUNY Genesee in Livingston County and SUNY Brockport in western Monroe County also had very low self-response rates in the 2010 Census. High student-renter populations make these areas exceedingly hard-to-count, as renters were undercounted in each of the last two Censuses.

Some specific at-risk census tracts:

- Tract 15 in Monroe County is in the Marketview Heights neighborhood in the city of Rochester and had a 57.8 percent self-response rate in the 2010 Census.
- Tract 59 in Monroe County is in the Neighborhood of the Arts neighborhood in the city of Rochester and had a 61.0 percent self-response rate in the 2010 Census.
- Tract 9507 in Genesee County is on the south-side downtown area in the city of Batavia and had a 72.5 percent self-response rate in the 2010 Census.

Long Island (Nassau and Suffolk counties): Long Island has the second-largest immigrant population (18.6 percent) and the second-highest percentage of householders aged 65 or older (28.3 percent) in the state. Complete count committees in the Long Island area must grapple with a diverse population, having large pockets of historically undercounted groups and groups potentially undercounted in 2020. Approximately 676,190 people may not be counted in the self-response phase of the 2020 Census. The Long Island region has the second largest immigrant population and the second highest percentage of householders aged 65 or older in the state.

- Of the immigrant population, roughly 33 percent have entered the country since 2000 signaling that many are relatively new to the country.
- Almost a quarter of Nassau County's population, or 318,254 people live in hard-to-count neighborhoods.
- In Suffolk County, 490,496 people, 33 percent of the population, also live in hard-to-count neighborhoods.

Some specific at-risk census tracts:

- Tract 1224.06 in Suffolk County is in the hamlet of Wyandanch and had a 54.0 percent self-response rate in the 2010 Census.
- Tract 1233.02 in Suffolk County is in the hamlet of North Amityville and had a 59.0 percent self-response rate in the 2010 Census.
- Tract 4072.01 in Nassau County is in the village of Hempstead and had a 62.1 percent self-response rate in the 2010 Census.

Mid-Hudson (Dutchess, Orange, Putnam, Rockland, Sullivan, Ulster and Westchester counties): The Mid-Hudson region has the second-largest Hispanic population in the state (19 percent) and a large population aged 5 and under (5.8 percent). The Census Bureau undercounted the Hispanic population by 1.5 percent in 2010. As many as 6,600 Hispanic people in the Mid-Hudson region could be undercounted in 2020 if that trend continues. Approximately 560,910 people may not be counted in the self-response phase of the 2020 Census.

- In the 2010 Census, children under 5 were undercounted by a staggering 4.6 percent displaying how essential this population is to an accurate count.
- Sullivan Community College and SUNY New Paltz' campuses are situated within large student-renter populations, which contributed to an undercount of both neighborhoods in Sullivan County and Ulster County respectively. In the past two Censuses, renters have been undercounted by roughly 1 percent each time.

Some at-risk census tracts:

- Tract 11.01 in Westchester County is in the Nodine Hill neighborhood in the city of Yonkers and had a 44.9 percent self-response rate in the 2010 Census.
- Tract 30 in Westchester County is in the West Mount Vernon neighborhood in the city of Mount Vernon and had a 48.4 percent self-response rate in the 2010 Census.
- Tract 2211 in Dutchess County is in the downtown area of the city of Poughkeepsie and had a 50.4 percent self-response rate in the 2010 Census.

Mohawk Valley (Fulton, Herkimer, Montgomery, Oneida, Otsego and Schoharie counties): Of all REDC regions, the Mohawk Valley represents the highest percentage of householders aged 65 or older (29 percent) and households with dial-up internet or no internet access entirely (22 percent), both metrics that will be essential for an accurate count in 2020 with the introduction of online Census questionnaires. Approximately 94,840 people may not be counted in the self-response phase of the 2020 Census.

- The hardest-to-count tracts in the Mohawk Valley region cluster in the City of Utica.

- There are about 15 tracts in downtown Utica that are considered hard-to-count because of their low self-response rates in the 2010 Census. There is only one library in the downtown area should residents need a public space to fill out their online questionnaire in 2020.
- Areas surrounding SUNY Oneonta in Oswego County and Utica College in Oneida County were hard-to-count in the 2010 Census, likely because of high student-renter populations, populations that have been undercounted in each of the last two Censuses.

Some at-risk census tracts:

- Tract 211.01 in Oneida County is in the southwestern downtown area of the city of Utica and had a 55.2 percent self-response rate in the 2010 Census.
- Tract 208.03 in Oneida County is in the eastern downtown area of the city of Utica and had a 59.0 percent self-response rate in the 2010 Census.
- Tract 709 in Montgomery County is in the South Amsterdam neighborhood in the city of Amsterdam and had a 60.8 percent self-response rate in the 2010 Census.

North Country (Clinton, Essex, Franklin, Hamilton, Jefferson, Lewis and St. Lawrence counties): The North Country has the second-largest percentage of population aged 5 and under in the state (5.9 percent) and a large percentage of households that are single-parent (10.9 percent). Children under 5 were undercounted by 4.6 percent in the 2010 Census, according to a February 2014 report from the Census Bureau. Over 1,100 children in the North Country (4.6 percent of their total) are at risk of being undercounted if the 2020 Census results are similar to those of 2010. Approximately 85,810 people may not be counted in the self-response phase of the 2020 Census. The hardest-to-count areas in the North Country are the St. Regis Mohawk reservation, SUNY Plattsburgh and SUNY Potsdam.

- University neighborhoods, especially, are known for a high population of renter-occupied households, in which residents are historically hard-to-count. For example, the Census tract that covers SUNY Potsdam, which had a 62 percent response rate, is 100 percent renter-occupied households.
- The St. Regis Mohawk Reservation had a 45.8 percent self-response rate in 2010, meaning 54 percent of residents in that tract were counted using Census enumerators, a far more-costly option.
- A large portion of the North Country region, including the entirety of Hamilton County, are not sent Census questionnaires because of historically low response rates. Instead, these areas are only counted using in-person enumeration where a Census worker will interview the householder to complete the questionnaire.

Some at-risk census tracts:

- Tract 1013 in Clinton County is in the downtown area of the city of Plattsburgh and had a 65.0 percent self-response rate in the 2010 Census.
- Tract 612 in Jefferson County is in the eastern downtown area of the city of Watertown and had a 68.0 percent self-response rate in the 2010 Census.
- Tract 621 in Jefferson County is in the central downtown area of the city of Watertown and had a 71.2 percent self-response rate in the 2010 Census.

New York City (Bronx, Kings, New York, Queens and Richmond counties): New York City has the highest percentage of at-risk populations for eight of the ten metrics (percent population aged 5 and under, percent population black, percent population Hispanic, percent population in poverty, percent population born outside the US, percent households that are renter-occupied, percent households with limited English speakers, and percent single-parent households). Approximately 2,478,550 people may be counted in the self-response phase of the 2020 Census.

- The Rockefeller Institute's At-Risk Community Index identified the 500 hardest-to-count Census tracts in the state. 86 percent of those 500 tracts were in New York City (Kings County: 243, Queens County: 124, Bronx County: 49, New York County: 6, & Richmond County: 6).
- All five boroughs in this region have a high percentage of their population living in hard-to-count Census tracts
 - In Kings County, 80 percent of the entire population live in hard-to-count Census tracts, totaling 2.1 million people.
 - In Queens County, 67 percent of the population live in hard-to-count Census tracts.
 - 57 percent of people in Bronx County live in hard-to-count Census tracts.

- 19 percent of people in Richmond County live in hard-to-count Census tracts.
- 17 percent of people in New York County live in hard-to-count Census tracts.

Some at-risk census tracts:

- Tract 362 in Kings County is in the Brighton Beach neighborhood in the borough of Brooklyn and had a 43.8 percent self-response rate in the 2010 Census.
- Tract 108 in Queens County is in the south Richmond Hill neighborhood in the borough of Queens and had a 45.4 percent self-response rate in the 2010 Census.
- Tract 382 in Bronx County is in the Eastchester Heights neighborhood in the borough of Bronx and had a 53.0 percent self-response rate in the 2010 Census.

Southern Tier (Broome, Chemung, Chenango, Delaware, Schuyler, Steuben, Tioga and Tompkins counties): The Southern Tier has a large percentage of population with incomes below the poverty level (16.2 percent, or 99,381 people), the third-highest rate in the state. Low-income populations are at risk to be undercounted in the 2020 Census. Approximately 114,260 people may not be counted in the self-response phase of the 2020 Census. The Southern Tier region has a large percentage of householders over the age of 65 and people below the poverty line. With 28 percent of householders older than 65 and 16 percent of the population below the poverty line, the Southern Tier ranks top-3 in the state in both categories signaling multiple factors that could contribute to an undercount.

- The hard-to-count areas of the Southern Tier are in the cities of Binghamton, Elmira, and Ithaca.
- In Binghamton, there are five Census tracts in the downtown area with high poverty and high renter populations, which are metrics historically associated with missed respondents. The Census tract encompassing Binghamton University also had a low self-response in 2010 because of its high student-renter population.
- In Ithaca, the hard-to-count Census tracts are those that cover Cornell University campus and the popular student neighborhood Collegetown, between campus and downtown. Similar to Binghamton, the high student population hinders the Census from achieving an accurate count because of the residents' temporary nature.

Some at-risk census tracts:

- Tract 13 in Broome County is in the First Ward neighborhood in the city of Binghamton and had a 58.3 percent self-response rate in the 2010 Census.
- Tract 12 in Broome County is in the downtown area in the city of Binghamton and had a 67.4 percent self-response rate in the 2010 Census.
- Tract 2 in Tompkins County is in the eastern downtown area in the city of Ithaca and had a 62.4 percent self-response rate in the 2010 Census.

Western New York (Allegany, Cattaraugus, Chautauqua, Erie and Niagara counties): Western New York has the second-highest percentage of households without appropriate internet access (21.6 percent) in the state, meaning these households have a dial-up connection or are without internet altogether. These 119,823 households in the Western New York region that lack internet will be impacted by the switch to a predominately online census. The Western New York region also struggles with some historically undercounted populations, including children under the age of 5. Ranked fourth in the nation, 78 percent of the children under 5 in the city of Buffalo live in hard-to-count Census tracts. Approximately 265,080 people may not be counted in the self-response phase of the 2020 Census. There are hard-to-count Census tracts in the cities and surrounding neighborhoods of Amherst, Buffalo, Cheektowaga, Depew, Lockport, and North Tonawanda.

- One of the lowest self-response rates in 2010 was in the South Lake Village neighborhood north of Amherst, which is a student housing facility for the University at Buffalo where 0 percent of residents mailed back their Census questionnaire.
- In downtown Buffalo, there are roughly 30 Census tracts that are considered hard-to-count. There are ten in Niagara Falls that fall into the same designation. Many of these urban Census tracts are high poverty and high renter populations.
- The several Native American reservations in Western New York also pose a unique challenge. Both the Cattaraugus Reservation in Erie County and the Allegany Reservation in Cattaraugus County saw 30 percent of residents not respond to the self-response phase of the 2010 Census.

Some at-risk census tracts:

- Tract 27.02 in Erie County is in the Eastside neighborhood in the city of Buffalo and had a 57.7 percent self-response rate in the 2010 Census.
- Tract 52.02 in Erie County is in the Parkside neighborhood in the city of Buffalo and had a 58.1 percent self-response rate in the 2010 Census.
- Tract 202 in Niagara County is in the northern downtown area in the city of Niagara Falls, and had a 65.4 percent self-response rate in the 2010 Census.

New York State's Hard-to-Count Population, by County

| County | HTC Pop | County | HTC Pop | County | HTC Pop |
|-------------|---------|------------|---------|--------------|------------------|
| Albany | 60,503 | Herkimer | 10,883 | Richmond | 123,331 |
| Allegany | 8,404 | Jefferson | 25,034 | Rockland | 71,653 |
| Bronx | 411,022 | Kings | 852,334 | St Lawrence | 19,881 |
| Broome | 34,882 | Lewis | 4,417 | Saratoga | 35,215 |
| Cattaraugus | 13,832 | Livingston | 8,916 | Schenectady | 30,449 |
| Cayuga | 10,647 | Madison | 12,885 | Schoharie | 6,002 |
| Chautauqua | 21,494 | Monroe | 138,101 | Schuyler | 2,275 |
| Chemung | 14,155 | Montgomery | 10,485 | Seneca | 5,043 |
| Chenango | 8,652 | Nassau | 309,703 | Steuben | 15,807 |
| Clinton | 15,655 | New York | 369,716 | Suffolk | 361,387 |
| Columbia | 11,564 | Niagara | 38,931 | Sullivan | 23,027 |
| Cortland | 8,943 | Oneida | 45,227 | Tioga | 6,799 |
| Delaware | 8,639 | Onondaga | 85,435 | Tompkins | 20,559 |
| Dutchess | 69,024 | Ontario | 14,832 | Ulster | 40,185 |
| Erie | 180,265 | Orange | 100,454 | Warren | 11,375 |
| Essex | 8,244 | Orleans | 6,458 | Washington | 10,098 |
| Franklin | 10,461 | Oswego | 19,925 | Wayne | 14,050 |
| Fulton | 9,433 | Otsego | 11,711 | Westchester | 234,163 |
| Genesee | 8,972 | Putnam | 20,669 | Wyoming | 5,572 |
| Greene | 11,588 | Queens | 674,557 | Yates | 2,708 |
| Hamilton | 4,434 | Rensselaer | 31,251 | TOTAL | 4,762,316 |

1 2 3

RESOLUTION NO. 46

AUTHORIZING AN AGREEMENT WITH BST & CO., CPAS LLP FOR INDEPENDENT AUDITING SERVICES

Introduced: 2/10/20

By Audit and Finance Committee:

WHEREAS, Albany County is required by law to provide yearly independent audits to New York State, and

WHEREAS, By Resolution No. 507 for 2015 this Honorable Body authorized an agreement with BST & Co. CPAs, LLP regarding auditing services for the Department of Audit and Control for the 2015, 2016, and 2017 fiscal years, with two one-year options to renew, and

WHEREAS, The Albany County Comptroller has requested authorization to exercise the second one year option to renew and to enter into an agreement with BST & Co. CPAs, LLP regarding auditing services for the Department of Audit and Control for the 2019 fiscal year for a term commencing January 1, 2020 and ending January 31, 2020 in an amount not to exceed \$139,000, now, therefore be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with BST & Co. CPAs, LLP, Albany, NY 12205 regarding auditing services for the Department of Audit and Control for the 2019 fiscal year for a term commencing January 1, 2020 and ending January 31, 2020 in an amount not to exceed \$139,000, and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of the resolution the appropriate County Officials.

Adopted by unanimous vote – 2/10/20

124



DANIEL P. MCCOY
COUNTY EXECUTIVE

COUNTY OF ALBANY
DEPARTMENT OF MANAGEMENT AND BUDGET
112 STATE STREET, ROOM 1200
ALBANY, NEW YORK 12207
PHONE: (518) 447-5525 FAX: (518) 447-5589
www.albanycounty.com

SHAWN A. THELEN
COMMISSIONER

M. DAVID REILLY
DEPUTY COMMISSIONER

February 26, 2020

Hon. Andrew Joyce, Chairman
Albany County Legislature
112 State St., Rm 710
Albany, NY 1227

Dear Chairman Joyce:

The Capital Committee convened on February 25, 2020. The members of the board listened to and voted for approval of the amendment of two projects within the 2020 – 2024 Capital Plan. Attached are the summary changes to those projects. If you have any questions or comments, please feel free to contact my office.

Respectfully Yours,

Shawn A. Thelen

cc: Capital Projects Committee Members
Majority Counsel, Rm. 700, 112 State Street
Minority Counsel, Rm. 1360, 112 State Street
Hon. Dennis Feeney, Legislative Majority Leader
Hon. Frank Mauriello, Legislative Minority Leader
Hon. Wanda Willingham, Chairperson, Audit & Finance Comm.
Angelo Gaudio, Director of Water Purification Department
Facilities Committee

DGS - Amendment

Original Project

| Parking Facility Repairs & Maintenance | | | | | | | | |
|--|----------|------|--------------------|-------|-------|-------------------|------|-------|
| The purpose of this project is to address the ongoing needed parking facility repairs and preservation /upkeep to County owned garages & facilities. We are proposing this plan to address the overall concern over the needed maintenance. The project has a projected completion date of 2022. | | | | | | | | |
| New Project: 1 | | | Existing Projects: | | | Amended Projects: | | |
| Project Financing (In millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | | | 1.500 | 0.500 | 0.500 | | | 2.500 |
| Total County Cost | - | - | 1.500 | 0.500 | 0.500 | - | - | 2.500 |
| Management & Budget Recommendation: | | | | | | | | |

Amended Project

| Parking Facility Upgrades & Renovation | | | | | | | | |
|---|----------|------|--------------------|-------|-------|---------------------|------|-------|
| Amendment: The purpose of this project is to address the ongoing needed parking facility upgrades and renovation to County owned garages & facilities. We are proposing this plan to address the overall concern over the needed upgrades. The project has a projected completion date of 2022. | | | | | | | | |
| Project amended for 2020-2024 - updating language to clarify focus of project. | | | | | | | | |
| New Project: | | | Existing Projects: | | | Amended Projects: 1 | | |
| Project Financing (In millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | | | 1.500 | 0.500 | 0.500 | | | 2.500 |
| Total County Cost | - | - | 1.500 | 0.500 | 0.500 | - | - | 2.500 |
| Management & Budget Recommendation: | | | | | | | | |

WPD - Amendment

| Anaerobic Digestion of Bio-solids / Regional Organics to Energy Facility | | | | | | | | |
|--|----------|---------|----------------------|----------|------|-------------------|------|----------|
| Design, construct and operate an anaerobic digester to energy facility at the North Plant to replace existing ultimate disposal method of sewage sludge. The facility will also be a regional source separated organic (SSO) facility. This project will replace aging equipment, generate electricity and provide a regional disposal location for SSO's to remove organic waste from landfills. This project would be a major "green" initiative and beneficially use renewable energy resources. This project will be located at the North Plant, with related improvements at the South Plant. | | | | | | | | |
| New Project: | | | Existing Projects: 1 | | | Amended Projects: | | |
| Project amended for 2019-2023 - updating funding sources and total cost of project. | | | | | | | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | - | 1.839 | 11.000 | 11.000 | | - | - | 23.839 |
| Appropriations | 0.161 | - | - | 0.250 | | | | 0.411 |
| Saratoga County, NY | - | (2.000) | (11.125) | (11.125) | | | | (24.250) |
| State Reimbursement | | | | | | | | - |
| Federal Reimbursement | | | | | | | | - |
| Other | | 2.000 | 11.125 | 11.125 | | | | 24.250 |
| Fund Balance | | | | (0.250) | | | | (0.250) |
| Total County Cost | 0.161 | 1.839 | 11.000 | 11.250 | - | - | - | 24.250 |
| Management & Budget Recommendation: | | | | | | | | |

| Anaerobic Digestion of Bio-solids / Regional Organics to Energy Facility (Regional Anaerobic Digester Proj.) | | | | | | | | |
|---|----------|------|--------------------|---------|----------|---------------------|------|----------|
| To design, construct and operate a regional anaerobic digester to energy facility at the North Plant, with related improvements at the South plant, to replace existing ultimate disposal method of sewage sludge at both North and South plants. The facility will also be a regional source separated organic (SSO) facility with shared construction, operation and maintenance costs with the Saratoga County Sewer District. This project will replace aging equipment and provide a regional disposal location for SSO's to remove organic waste from landfills. This project would be a major "green" initiative and beneficially use renewable energy resources. This project in 2018 is amended to consider consolidation of solids handling operations of both the North, South plants and Saratoga Wastewater treatment plant (WWTP) biosolids and locating it at the North plant providing the greatest economic benefit for the rate payers. | | | | | | | | |
| New Project: | | | Existing Projects: | | | Amended Projects: 1 | | |
| Project amended for 2020-2024 - updating funding sources and total cost of project. | | | | | | | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | | | | 1.050 | 12.975 | 12.975 | | 27.000 |
| Appropriations | | | 1.000 | | | | | 1.000 |
| Saratoga County, NY | | | (1.000) | (1.050) | (12.975) | (12.975) | | (28.000) |
| State Reimbursement | | | | | | | | - |
| Federal Reimbursement | | | | | | | | - |
| Other | | | 1.000 | 1.050 | 12.975 | 12.975 | | 28.000 |
| Fund Balance | | | | | | | | - |
| Total County Cost | - | - | 1.000 | 1.050 | 12.975 | 12.975 | - | 28.000 |



DANIEL P. MCCOY
COUNTY EXECUTIVE

SHAWN A. THELEN
COMMISSIONER

COUNTY OF ALBANY
DEPARTMENT OF MANAGEMENT AND BUDGET
112 STATE STREET, SUITE 1210
ALBANY, NEW YORK 12207
OFFICE: (518) 447-5525
FAX: (518) 447-5589
www.albanycounty.com

M. DAVID REILLY
DEPUTY COMMISSIONER

February 20th, 2020

Hon. Andrew Joyce, Chairman
Albany County Legislature
112 State St., Rm 710
Albany, NY 12207

Dear Chairman Joyce:

The Capital Committee is to convene on February 25th, 2020 to hear the request to amend the 2020-2024 Capital Plan from two departments. The Water Purification District is requesting to modify their entry to reflect current proposed changes to the project. The Department of General Services is requesting to modify the verbiage with one project to properly reflect the projects scope. Subsequent to the meeting, the recommendation of the Capital Committee will be forwarded to the Legislature. Any additional questions or comments, please feel free to contact my office.

Respectfully Yours,


Shawn A. Thelen

CC:

Hon. Dennis A. Feeney, Legislative Majority Leader
Hon. Frank Mauriello, Legislative Minority Leader
Hon. Wanda Willingham, Chairman, Audit and Finance Committee
David Latina, Commissioner of General Services
Lisa Ramundo, Commissioner of Public Works
Angelo Gaudio, Director of Water Purification District
Majority Counsel, Room 700, 112 State Street
Minority Counsel, Room 1360, 112 State Street

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

..title

Request to Amend the 2020-2024 Capital Plan

..body

Date: 2/20/2020
Submitted By: Shawn Thelen
Department: Management and Budget
Title: Commissioner
Phone: 518-447-5525
Department Rep.
Attending Meeting: [Click or tap here to enter text.](#)

Purpose of Request:

- Adopting of Local Law
 - Amendment of Prior Legislation
 - Approval/Adoption of Plan/Procedure
 - Bond Approval
 - Budget Amendment
 - Contract Authorization
 - Countywide Services
 - Environmental Impact/SEQR
 - Home Rule Request
 - Property Conveyance
 - Other: (state if not listed) [Click or tap here to enter text.](#)
-

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- Equipment
- Fringe
- Personnel
- Personnel Non-Individual
- Revenue

Increase Account/Line No.: [Click or tap here to enter text.](#)
Source of Funds: [Click or tap here to enter text.](#)
Title Change: [Click or tap here to enter text.](#)

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- Change Order/Contract Amendment
- Purchase (Equipment/Supplies)
- Lease (Equipment/Supplies)
- Requirements
- Professional Services
- Education/Training
- Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- Settlement of a Claim
- Release of Liability
- Other: (state if not listed)

Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):

Click or tap here to enter text.

Additional Parties (Names/addresses):

Click or tap here to enter text.

Amount/Raise Schedule/Fee:
Scope of Services:

Click or tap here to enter text.
Click or tap here to enter text.

Bond Res. No.:
Date of Adoption:

Click or tap here to enter text.
Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service:
If Mandated Cite Authority:

Yes No
Click or tap here to enter text.

Is there a Fiscal Impact:
Anticipated in Current Budget:

Yes No
Yes No

County Budget Accounts:
Revenue Account and Line:
Revenue Amount:

Click or tap here to enter text.
Click or tap here to enter text.

Appropriation Account and Line:
Appropriation Amount:

Click or tap here to enter text.
Click or tap here to enter text.

Source of Funding – (Percentages)

Federal: Click or tap here to enter text.
State: Click or tap here to enter text.
County: Click or tap here to enter text.
Local: Click or tap here to enter text.

Term

Term: (Start and end date) Click or tap here to enter text.
Length of Contract: Click or tap here to enter text.

Impact on Pending Litigation

If yes, explain:

Yes No
Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: Reso 337 of 2019
Date of Adoption: 8/12/2019

Justification: (state briefly why legislative action is requested)

The Water Purification District is requesting to modify their entry to reflect current proposed changes to the project. The Department of General Services is requesting to modify the verbiage with one project to properly reflect the projects scope. Subsequent to the meeting, the recommendation of the Capital Committee will be forwarded to the Legislature.

DANIEL P. MCCOY
COUNTY CLERK



SHAWN A. THELEN
COMMISSIONER

COUNTY OF ALBANY
DEPARTMENT OF MANAGEMENT AND BUDGET
112 STATE STREET, SUITE 1200
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M. DAVID REILLY
DEPUTY COMMISSIONER

CAPITAL PROJECTS COMMITTEE MEETING

*Tuesday February 25th, 2020, 4:00pm
Room 940*

Meeting Organizer: Shawn Thelen

Purpose: To discuss the amending of the 2020 -2024 Capital Program.

Attendees: Capital Projects Committee, Director of Operations Penn. Departments Presenting
Capital Plan Amendments and Facilities Assessment Committee

Agenda

- ❖ Welcome / Introduction

- ❖ Capital Plan Amendment Timeline

- ❖ Presentations
 - Projects Requesting to be Amended
 - Anaerobic Digestion of Bio-solids
 - Parking Facilities Repairs & Maintenance

- ❖ Summary

DGS - Amendment

Original Project

| | | | | | | | | |
|--|----------|------|--------------------|-------|-------|-------------------|------|-------|
| Parking Facility Repairs & Maintenance | | | | | | | | |
| The purpose of this project is to address the ongoing needed parking facility repairs and preservation /upkeep to County owned garages & facilities. We are proposing this plan to address the overall concern over the needed maintenance. The project has a projected completion date of 2022. | | | | | | | | |
| New Project: 1 | | | Existing Projects: | | | Amended Projects: | | |
| Project Financing (In millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | | | 1.500 | 0.500 | 0.500 | | | 2.500 |
| Total County Cost | | | 1.500 | 0.500 | 0.500 | | | 2.500 |
| Management & Budget Recommendation: | | | | | | | | |

Amended Project

| | | | | | | | | |
|--|----------|------|--------------------|-------|-------|---------------------|------|-------|
| Parking Facility Upgrades & Preservation | | | | | | | | |
| Amendment: The purpose of this project is to address the ongoing needed parking facility upgrades and preservation to County owned garages & facilities. We are proposing this plan to address the overall concern over the needed maintenance. The project has a projected completion date of 2022. | | | | | | | | |
| New Project: | | | Existing Projects: | | | Amended Projects: 1 | | |
| Project Financing (In millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | | | 1.500 | 0.500 | 0.500 | | | 2.500 |
| Total County Cost | | | 1.500 | 0.500 | 0.500 | | | 2.500 |
| Management & Budget Recommendation: | | | | | | | | |

WPD - Amendment

Original Project

| Anaerobic Digestion of Bio-solids / Regional Organics to Energy Facility | | | | | | | | |
|--|----------|--------------------|----------|----------|------|-------------------|------|----------|
| Design, construct and operate an anaerobic digester to energy facility at the North Plant to replace existing ultimate disposal method of sewage sludge. The facility will also be a regional source separated organic (SSO) facility. This project will replace aging equipment, generate electricity and provide a regional disposal location for SSO's to remove organic waste from landfills. This project would be a major "green" initiative and beneficially use renewable energy resources. This project will be located at the North Plant, with related improvements at the South Plant. | | | | | | | | |
| New Project: | | Existing Projects: | | 1 | | Amended Projects: | | |
| Project amended for 2019-2023 - updating funding sources and total cost of project. | | | | | | | | |
| Project Financing (In millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | - | 1.839 | 11.000 | 11.000 | | | | 23.839 |
| Appropriations | 0.161 | - | - | 0.250 | | | | 0.411 |
| Saratoga County, NY | | (2.000) | (11.125) | (11.125) | | | | (24.250) |
| State Reimbursement | | | | | | | | - |
| Federal Reimbursement | | | | | | | | - |
| Other | | 2.000 | 11.125 | 11.125 | | | | 24.250 |
| Fund Balance | | | | (0.250) | | | | (0.250) |
| Total County Cost | 0.161 | 1.839 | 11.000 | 11.250 | | | | 24.250 |
| Management & Budget Recommendation: | | | | | | | | |

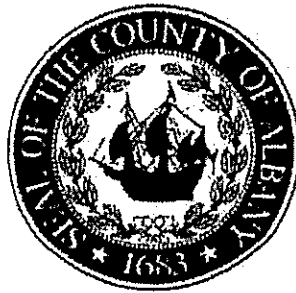
Amended Project

| Anaerobic Digestion of Bio-solids / Regional Organics to Energy Facility | | | | | | | | |
|--|----------|--------------------|-------|--------|--------|-------------------|------|--------|
| Amendment: To design, construct and operate a regional anaerobic digester to energy facility at the North Plant to replace existing ultimate disposal method of sewage sludge at both North and South plants. The facility will also be a regional source separated organic (SSO) facility with shared construction, operation and maintenance costs with the Saratoga County Sewer District. This project will replace aging equipment, generate electricity and provide a regional disposal location for SSO's to remove organic waste from landfills. This project would be a major "green" initiative and beneficially use renewable energy resources. This could also be a public / private partnership facility. This project in 2018 is amended to consider consolidation of solids handling operations of both the North, South plants and Saratoga WWTP biosolids and locating it at the North plant providing the greatest economic benefit for the rate payers. | | | | | | | | |
| New Project: | | Existing Projects: | | 1 | | Amended Projects: | | |
| Project amended for 2019-2023 - updating funding sources and total cost of project. | | | | | | | | |
| Project Financing (In millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | | | 1.040 | 11.105 | 11.105 | | | 23.250 |
| Appropriations | | 0.680 | 0.320 | | | | | 1.000 |
| Saratoga County, NY | | | | | | | | - |
| State Reimbursement | | | | | | | | - |
| Federal Reimbursement | | | | | | | | - |
| Other | | | | | | | | - |
| Fund Balance | | | | | | | | - |
| Total County Cost | | 0.680 | 1.360 | 11.105 | 11.105 | | | 24.250 |

ALBANY COUNTY

2020—2024

Capital Projects Plan



Capital Projects Committee:

Chairman of the Legislature;

Chairperson of the Audit and Finance Committee;

Ranking minority member of the Audit and Finance Committee;

Albany County Comptroller;

Commissioner of Management and Budget;

Commissioner of Public Works;

Commissioner of General Services.

AFUND - Civic Center

| Upper Level Seating Replacement | | | | | | | | |
|--|----------|------|----------------------|------|------|-------------------|------|-------|
| The chairs in the upper level are 25 years old. The lower level seating was replated in 2010. This plan was originally spread over two years utilizing Facility Fees. Combining the projects into the same year we would realize an approximate savings of \$100,000. Given lead time of the chairs, installation of chairs will begin spring of 2019, purchase of chairs will be in 2018. | | | | | | | | |
| New Project: | | | Existing Projects: 1 | | | Amended Projects: | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | 2.623 | | 0.752 | | | | | 3.375 |
| Total County Cost | 2.623 | - | 0.752 | - | - | - | - | 3.375 |
| Management & Budget Recommendation: | | | | | | | | |

| Food Concession Upgrade | | | | | | | | |
|---|----------|------|----------------------|------|------|-------------------|------|-------|
| The concession stands in the building have not been renovated in 11 years. New equipment and stand lay-outs would allow for higher quality service and a projected revenue increase due to more efficient operation. Work include mechanical upgrades to the two Beer Draft Coolers and new cosmetic and equipment design for the concourse concession stands. The design has been out to bid. The amount was amended to include epoxy floor finishing in the kitchen and stands for a cleaner safe work environment. | | | | | | | | |
| New Project: | | | Existing Projects: 1 | | | Amended Projects: | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | 1.709 | | | | | | | 1.709 |
| Total County Cost | 1.709 | - | - | - | - | - | - | 1.709 |
| Management & Budget Recommendation: | | | | | | | | |

| Exterior and Concourse Upgrades | | | | | | | | |
|---|----------|------|----------------------|------|------|-------------------|------|-------|
| This project includes the renovation & re-facing the walls of the concourse. The concourse has been painted numerous times over the last 25 years. An Epoxy coating would give a new clean look and eliminate the split block look that exists now. There are many areas of the building that will not be affected by the enclosure of the front atrium. These areas will need to be renovated so they look new with the rest of the building. This work includes repairs of exterior stairs and ceilings, painted and the replace of many hollow framed metal doors and windows. | | | | | | | | |
| New Project: | | | Existing Projects: 1 | | | Amended Projects: | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | 1.670 | | | | | | | 1.670 |
| Total County Cost | 1.670 | - | - | - | - | - | - | 1.670 |
| Management & Budget Recommendation: | | | | | | | | |

| LED Expansion | | | | | | | | |
|---|----------|------|--------------------|------|------|---------------------|------|-------|
| Install New LED Fascia to run all the way around the bowl. Move the back lit signs up. The fascia lights will increase the effects of the arena in the bowl and increased square footage could help increase revenues from these signs. Existing LED lights would relocate to the concourse for increased revenue. Back lit signs have been proven and long standing source of revenue and should be relocated and not replaced. Scoreboard modification would be replacing power supplies that are failing and cleaning. | | | | | | | | |
| New Project: | | | Existing Projects: | | | Amended Projects: 1 | | |
| Amended for 2020-2024 - to increase funding requirements. | | | | | | | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | 1.375 | | 1.500 | | | | | 2.875 |
| Total County Cost | 1.375 | - | 1.500 | - | - | - | - | 2.875 |
| Management & Budget Recommendation: | | | | | | | | |

| Garage Elevators and General Repairs | | | | | | | | |
|--|----------|-------|----------------------|------|------|-------------------|------|-------|
| Elevators in the TUC garage have been repaired numerous times due to water infiltration. Service company has indicated the parts needed for repair are obsolete. Stairwell pans are rusting out on several stair cases. Various other repairs such as caulking is needed to divert water to drains and protect mechanical and electrical equipment as well as further deterioration. | | | | | | | | |
| New Project: | | | Existing Projects: 1 | | | Amended Projects: | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | 0.750 | 4.375 | | | | | | 5.125 |
| Total County Cost | 0.750 | 4.375 | - | | | | | 5.125 |
| Management & Budget Recommendation: | | | | | | | | |

| Main Arena Sound System | | | | | | | | |
|---|----------|------|----------------------|------|------|-------------------|------|-------|
| The intent is to design and install a new sound system. The existing system has been maintained for over 20 years. It has been maintained and still operates, but the sound quality is failing. The components are outdated and difficult to replace. There are few assisted listening devices active. The purchase of over 200 units will be needed to keep up | | | | | | | | |
| New Project: | | | Existing Projects: 1 | | | Amended Projects: | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | 0.100 | | 0.850 | | | | | 0.950 |
| Total County Cost | 0.100 | - | 0.850 | - | - | - | - | 0.950 |
| Management & Budget Recommendation: | | | | | | | | |

| WiFi Network | | | | | | | | |
|--|----------|-------|----------------------|------|------|-------------------|------|-------|
| The wireless network system in the building has been pieced together over the years. The system does not have the capacity for the growing needs of the shows, media and patrons. The wired network has been upgraded. The awards of the NCAA Basketball Championship has put the need of this project to forefront to accommodate National Media needs. | | | | | | | | |
| New Project: | | | Existing Projects: 1 | | | Amended Projects: | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | 0.452 | 0.374 | | | | | | 0.826 |
| Total County Cost | 0.452 | 0.374 | - | - | - | - | - | 0.826 |
| Management & Budget Recommendation: | | | | | | | | |

| Arena Equipment Replacement | | | | | | | | |
|---|----------|-------|----------------------|------|------|-------------------|------|-------|
| All equipment is at least 15 years old. Replace staging the is old and degrading. Spotlights are in need of frequent repair and replacement parts. Existing barricade lacks step to assist patrons from GA floor. The turnstiles are needed for accurate counts of patrons entering. Forklifts are up in age. The West End curtains will cover the lights in the suites for end stage shows that production often have concerns | | | | | | | | |
| New Project: | | | Existing Projects: 1 | | | Amended Projects: | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | | 0.597 | | | | | | 0.597 |
| Total County Cost | - | 0.597 | - | - | - | - | - | 0.597 |
| Management & Budget Recommendation: | | | | | | | | |

| Replacement of Chiller, BMS Control, Concourse heat/Fan Coil Replacement, Lighting Upgrade | | | | | | | | |
|--|----------|----------------------|-------|------|-------------------|------|------|-------|
| Comfort Chiller is original to building construction and is past its useful life. The work for this project would also include replacement of motors, pumps, valves and suction diffusers. This work will offer significant energy reduction savings. This project is needed to run the building more efficiently and help accommodate the increased building load of the front atrium enclosure. Building sealing is needed to prevent loss of conditioned air. Concourse heat is needed rather than ambient from arena bowl. Additional BMS controls to automate more systems for energy conservation. Lighting upgrades are to replace high energy consumption bulbs. | | | | | | | | |
| New Project: | | Existing Projects: 1 | | | Amended Projects: | | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | | 0.700 | 1.250 | - | - | - | - | 1.950 |
| Total County Cost | | 0.700 | 1.250 | - | - | - | - | 1.950 |
| Management & Budget Recommendation: | | | | | | | | |

| Arena Floor, Kitchen Floor, Quad Stairs Refinishing and Atrium door patching | | | | | | | | |
|--|----------|----------------------|-------|------|-------------------|------|------|-------|
| The main arena floor has sustained several significant gouges. Rebar is showing in several areas. There have been several attempts to patch, but they continue to come out. The kitchen floor has had years of wear and tear. The existing floor covering is coming up in pieces and makes the kitchen look unsanitary. The Quad stairs going to the bathrooms stick out because it sits next to the refinished concourse and bathroom lobby floors. | | | | | | | | |
| New Project: | | Existing Projects: 1 | | | Amended Projects: | | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | | 0.250 | 0.250 | | | | | 0.500 |
| Total County Cost | | 0.250 | 0.250 | - | - | - | - | 0.500 |
| Management & Budget Recommendation: | | | | | | | | |

| Loading Dock Renovation | | | | | | | | |
|--|----------|----------------------|-------|------|-------------------|------|------|-------|
| Design and construction of loading dock platforms, doors and bays. Trucks have found it increasingly more difficult to back into the dock area. The dock plates are old and in constant need of adjustment. Weather proof doorways to keep the elements out. | | | | | | | | |
| New Project: | | Existing Projects: 1 | | | Amended Projects: | | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | | | 0.500 | | | | | 0.500 |
| Total County Cost | | | 0.500 | - | - | - | - | 0.500 |
| Management & Budget Recommendation: | | | | | | | | |

| Locker Room Renovations | | | | | | | | |
|---|----------|----------------------|-------|-------|-------------------|------|------|-------|
| The locker rooms are starting to look dated. They have not been renovated since 2014. Some of the rooms still have finishes from former teams. The heating and cooling in each room is controlled as one area. The modifications would allow for individual room temperature control. | | | | | | | | |
| New Project: | | Existing Projects: 1 | | | Amended Projects: | | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | | 0.850 | 0.850 | 0.350 | | | | 2.050 |
| Total County Cost | | 0.850 | 0.850 | 0.350 | - | - | - | 2.050 |
| Management & Budget Recommendation: | | | | | | | | |

| Additional Show Power and Transformer Replacement | | | | | | | | |
|--|----------|------|--------------------|------|------|-------------------|------|-------|
| Events are getting bigger and their expectations are higher. We have 2000 amps of show power. Shows often require more and they need to bring in a generator. This may make the building less desirable to put a show in than the next arena. There is available power in our switchgear, but work is needed to extend it and make it available. There are also several transformers that are over 20 years old and should be replaced before they fail. | | | | | | | | |
| New Project: 1 | | | Existing Projects: | | | Amended Projects: | | |
| Project Financing (In millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | | | 0.306 | | | | | 0.306 |
| Total County Cost | - | - | 0.306 | - | - | - | - | 0.306 |
| Management & Budget Recommendation: | | | | | | | | |

| Low Roof Replacement | | | | | | | | |
|---|----------|------|--------------------|------|------|-------------------|------|-------|
| The low roof is the last of the roofs that need replacement. There have been several leaks over renovated areas that need patching. The leaks seem to be coming from age, seals coming loose and general wear and tear. | | | | | | | | |
| New Project: 1 | | | Existing Projects: | | | Amended Projects: | | |
| Project Financing (In millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | | | 0.308 | | | | | 0.308 |
| Total County Cost | - | - | 0.308 | - | - | - | - | 0.308 |
| Management & Budget Recommendation: | | | | | | | | |

| Civic Center Capital Plan Summary: All Projects | | | | | | | | |
|---|----------|-------|-----------------------|-------|------|---------------------|------|--------|
| New Projects: 2 | | | Existing Projects: 11 | | | Amended Projects: 1 | | |
| Project Financing (In millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | 8.679 | 7.146 | 6.566 | 0.350 | - | - | - | 22.741 |
| Total County Cost | 8.679 | 7.146 | 6.566 | 0.350 | - | - | - | 22.741 |

AFUND - General Services

| Albany County Office Building Renovations | | | | | | | | | |
|--|--------------------|------|-------|-------|-------|-------------------|------|--------|---|
| This project provides for the renovation of the Harold L. Joyce Albany County Office Building. The project includes a new roof, HVAC and electrical systems, ADA compliance, elevator modernization and various interior and exterior upgrades. This project began in the Fall of 2002 and is estimated to be complete in 2018. The project has a useful life of 20 to 30 years. | | | | | | | | | |
| New Project: | Existing Projects: | | | | | Amended Projects: | | | 1 |
| Amended for 2020-2024 - to add funds and extend timelines for mechanical system upgrade. | | | | | | | | | |
| Project Financing (in millions of dollars) | | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | |
| County Debt (Bonds & BANS) | 19.734 | | 0.750 | 0.500 | 0.500 | | | 21.484 | |
| Total County Cost | 19.734 | - | 0.750 | 0.500 | 0.500 | | | 21.484 | |
| Management & Budget Recommendation: | | | | | | | | | |

| Facility Improvement Project | | | | | | | | | |
|---|--------------------|-------|-------|-------|------|-------------------|------|-------|---|
| As part of a continuing program to maintain existing facilities, this project consists of interior painting, carpeting, HVAC modifications, departmental relocation costs, design fees, construction fit-up costs (retrofit / office buildout), moving expenses and the installation of energy management systems at various facilities. Also included are expenses for Times Union Center garage and Spruce Street garage from 2016. | | | | | | | | | |
| New Project: | Existing Projects: | | | | | Amended Projects: | | | 1 |
| Project Financing (in millions of dollars) | | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | |
| County Debt (Bonds & BANS) | 6.162 | 1.250 | 1.000 | 0.750 | | | | 9.162 | |
| Total County Cost | 6.162 | 1.250 | 1.000 | 0.750 | | | | 9.162 | |
| Management & Budget Recommendation: | | | | | | | | | |

| Vehicle and Truck Replacement Project | | | | | | | | | |
|--|--------------------|-------|-------|-------|-------|-------------------|------|-------|---|
| This project would replace fleet pool vehicles in accordance with our Department Vehicle Replacement Plan. This plan would replace 11 +/- vehicles per year for the next 2 years and the vehicles being replaced are 10 years old or older. This project was amended to change the completion date to 2019 | | | | | | | | | |
| New Project: | Existing Projects: | | | | | Amended Projects: | | | 1 |
| Amended for 2020-2024 - to reflect a new project schedule and added project costs and new funding amounts. | | | | | | | | | |
| Project Financing (in millions of dollars) | | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | |
| County Debt (Bonds & BANS) | 1.864 | 0.356 | 0.250 | 0.250 | 0.250 | | | 2.970 | |
| Total County Cost | 1.864 | 0.356 | 0.250 | 0.250 | 0.250 | | | 2.970 | |
| Management & Budget Recommendation: | | | | | | | | | |

| County-wide Facilities Evaluation | | | | | | | | | |
|---|--------------------|------|-------|------|------|-------------------|------|-------|---|
| Many of the County's facilities are aged and would benefit from a structural and engineering evaluation. The proposed evaluation will allow the County to make the best use of its resources. This project will include evaluation and engineering fees starting in 2015, with any construction beginning in the out years. | | | | | | | | | |
| New Project: | Existing Projects: | | | | | Amended Projects: | | | 1 |
| Amended for 2020-2024 - to new funding amounts. | | | | | | | | | |
| Project Financing (in millions of dollars) | | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | |
| County Debt (Bonds & BANS) | 1.000 | | 0.350 | | | | | 1.350 | |
| Total County Cost | 1.000 | - | 0.350 | | | | | 1.350 | |
| Management & Budget Recommendation: | | | | | | | | | |

| Hockey Facility - Lockers, Bleachers, Warm Room & Turf | | | | | | | | |
|---|----------|------|----------------------|------|------|-------------------|------|-------|
| In 2015, the facility was renovated to address the foundation / slab as well as the size of the hockey rink and reduce it from Olympic to NHL size so that it would be more conducive to the local hockey team needs and replace an obsolete cooling system. This project would include the modification / improvement of bleachers, locker facilities, a warm room, and indoor turf. | | | | | | | | |
| New Project: | | | Existing Projects: 1 | | | Amended Projects: | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | 0.600 | | | | | | | 0.600 |
| Total County Cost | 0.600 | | | | | | | 0.600 |
| Management & Budget Recommendation: | | | | | | | | |

| Roof & Heating Project | | | | | | | | |
|--|----------|------|----------------------|------|------|-------------------|------|-------|
| This project would repair the roofs at the Cornell Co-op and the Dept of Social Services Building. It would also include the replacement of and add additional heating and cooling units at the Co-op. | | | | | | | | |
| New Project: | | | Existing Projects: 1 | | | Amended Projects: | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | 1.550 | | | | | | | 1.550 |
| Total County Cost | 1.550 | | | | | | | 1.550 |
| Management & Budget Recommendation: | | | | | | | | |

| Shaker Facility Complex | | | | | | | | |
|--|----------|------|----------------------|------|------|-------------------|------|-------|
| This project would stabilize County structures at the historic Shaker site, that the County is responsible for, including roofs. | | | | | | | | |
| New Project: | | | Existing Projects: 1 | | | Amended Projects: | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | 0.500 | | | | | | | 0.500 |
| Total County Cost | 0.500 | | | | | | | 0.500 |
| Management & Budget Recommendation: | | | | | | | | |

| Times Union Center Garage Egress & Parking Facility Repairs | | | | | | | | |
|--|----------|-------|----------------------|------|------|-------------------|------|-------|
| The purpose of this project is to address the ongoing traffic issue when attending events at the Times Union Center and daily parkers by providing another egress. In addition, we will address needed parking facility repairs. We are proposing this project to alleviate the con-gested traffic concern in Downtown Albany in conjunction with the ongoing renovations at the TU Center and Civic Center. Due to the construction of the Civic Center, the TU Garage has lost its second egress point and it is imperative to develop and build another exit. This egress project has a projected completion date of 2017 while the parking facility repairs will be ongoing thru 2020. | | | | | | | | |
| New Project: | | | Existing Projects: 1 | | | Amended Projects: | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | 2.000 | 0.800 | | | | | | 2.800 |
| Total County Cost | 2.000 | 0.800 | | | | | | 2.800 |
| Management & Budget Recommendation: | | | | | | | | |

| Energy Systems Upgrade | | | | | | | | |
|--|----------|-------|----------------------|------|------|-------------------|------|-------|
| The purpose of this project is to upgrade the energy systems throughout the various County properties. Our energy systems have outlived their useful life (or are close to) and the <u>repair</u> costs are increasing. The completed changes will make our many structures more efficient and lower the overall operating costs. This project could also include solar systems, where feasible, along with other cost saving measures in the properties and continue to be more economical going forward. | | | | | | | | |
| New Project: | | | Existing Projects: 1 | | | Amended Projects: | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | 0.550 | 0.525 | 0.525 | | | | | 1.600 |
| Total County Cost | 0.550 | 0.525 | 0.525 | | | | | 1.600 |
| Management & Budget Recommendation: | | | | | | | | |

| Office Modernization & Relocation | | | | | | | | |
|--|----------|-------|----------------------|------|------|-------------------|------|-------|
| The project will address the long term renovation of various County owned properties, including but not limited to DMV, Probation, BOE, & Shaker Place, that require updating prior to the relocation of various departments. Improvements will include various upgrades such as mechanical, HVAC, chillers, electrical, roofs (when necessary), painting & carpeting, moving costs, and energy management systems. Initial expenses will be essentially centered in structural & engineering evaluations. | | | | | | | | |
| New Project: | | | Existing Projects: 1 | | | Amended Projects: | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | | 0.500 | 2.500 | | | | | 3.000 |
| Total County Cost | | 0.500 | 2.500 | | | | | 3.000 |
| Management & Budget Recommendation: | | | | | | | | |

| Youth Facility Renovation & Upgrade | | | | | | | | |
|---|----------|-------|----------------------|---------|---------|-------------------|------|---------|
| The State of New York has stipulated that Albany County modify / renovate their youth facilities to be more conducive to both the age & sex of the child. Therefore, we must address revamping our facilities at DCYF as well as Family Court to comply. Initial cost estimates of this NYS reimbursable project are \$6.2 million. The scope of the makeover project shall include, but are not limited to, design fees, HVAC modification, renovation and fitup of viewing rooms & common areas, electrical, plumbing & bathroom facilities, painting & carpeting as well as furniture & fixtures. Reimbursement from NYS will be long term, most likely over a 20 year period. | | | | | | | | |
| New Project: | | | Existing Projects: 1 | | | Amended Projects: | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | | 6.200 | | | | | | 6.200 |
| NYS Reimbursement | | | (0.310) | (0.310) | (0.310) | (0.310) | | (1.240) |
| Total County Cost | | 6.200 | (0.310) | (0.310) | (0.310) | (0.310) | | 4.960 |
| Management & Budget Recommendation: | | | | | | | | |

| Building Renovations at 175 Green St. & 240,250 & 260 S Pearl St | | | | | | | | |
|--|----------|------|--------------------|-------|-------|-------------------|------|-------|
| As part of our continuing program to maintain existing facilities, this project addresses the building renovations at our structures located at 175 Green St., 240, 250 & 260 S. Pearl St. Improvements will primarily focus on HVAC, mechanicals, generators & energy management systems, construction fit-up costs (retro fit /office build out), design fees, office moving & relocation fees, painting & carpeting, the parking lot (paving & striping), and fencing. We anticipate this project to be completed in three to four years. | | | | | | | | |
| New Project: 1 | | | Existing Projects: | | | Amended Projects: | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | | | 0.500 | 0.250 | 0.100 | | | 0.850 |
| Total County Cost | | | 0.500 | 0.250 | 0.100 | | | 0.850 |
| Management & Budget Recommendation: | | | | | | | | |

| Parking Facility Repairs & Maintenance | | | | | | | | |
|--|----------|------|--------------------|-------|-------|-------------------|------|-------|
| The purpose of this project is to address the ongoing needed parking facility repairs and preservation /upkeep to County owned garages & facilities. We are proposing this plan to address the overall concern over the needed maintenance. The project has a projected completion date of 2022. | | | | | | | | |
| New Project: 1 | | | Existing Projects: | | | Amended Projects: | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | | | 1.500 | 0.500 | 0.500 | | | 2.500 |
| Total County Cost | | | 1.500 | 0.500 | 0.500 | | | 2.500 |
| Management & Budget Recommendation: | | | | | | | | |

| General Services Capital Plan Summary: All Projects | | | | | | | | |
|---|----------|-------|----------------------|---------|---------|---------------------|------|---------|
| New Projects: 2 | | | Existing Projects: 8 | | | Amended Projects: 3 | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | 33.960 | 9.631 | 7.375 | 2.250 | 1.350 | - | - | 54.566 |
| NYS Reimbursement | | | (0.310) | (0.310) | (0.310) | (0.310) | | (1.240) |
| Total County Cost | 33.960 | 9.631 | 7.065 | 1.940 | 1.040 | (0.310) | | 53.326 |

AFUND - Sheriff's Department

| Energy Upgrade via NYSEDA Flextech Services | | | | | | | | |
|---|--------------|--------------------|------|------|------|------|-------------------|--------------|
| This project would implement recommendations made pursuant to a New York State Energy and Research Development Authority (NYSEDA) Energy Assessment of the Albany County Correctional Facility. The assessment identified areas of potential energy savings with short term payback periods and incentive payments from NYSEDA offsetting the total cost. | | | | | | | | |
| New Project: | | Existing Projects: | | | 1 | | Amended Projects: | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | 3,600 | | | | | | | 3,600 |
| Appropriations | | | | | | | | |
| NYS Grant | | | | | | | | |
| Total County Cost | 3,600 | | | | | | | 3,600 |
| Management & Budget Recommendation: | | | | | | | | |

| Switchgear Replacement | | | | | | | | |
|--|----------|--------------------|------|------|------|------|-------------------|--------------|
| This project will remove and replace the Facility's aging switchgear (25+) that serves the entire facility. The project will bring reliability to our power system with up to date technology and updated equipment ensuring uninterrupted services. | | | | | | | | |
| New Project: | | Existing Projects: | | | 1 | | Amended Projects: | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | | 2,700 | | | | | | 2,700 |
| Appropriations | | | | | | | | |
| NYS Grant | | | | | | | | |
| Total County Cost | | 2,700 | | | | | | 2,700 |
| Management & Budget Recommendation: | | | | | | | | |

| Clarksville Public Safety Building Renovations & Upgrade | | | | | | | | |
|--|----------|--------------------|--------------|------|------|------|-------------------|--------------|
| Renovation and modification to upgrade the Public Safety Building in Clarksville, NY. This project includes modifications to the interior of the facility to maximize space and upgrade technology. This project also includes the erection of a large building to allow for the storage of numerous specialized vehicles and equipment. | | | | | | | | |
| Project amended for 2020-2024- timeline start pushed out, description modified, additional funding added. | | | | | | | | |
| New Project: | | Existing Projects: | | | 1 | | Amended Projects: | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | - | 2,200 | 1,500 | | | | | 3,700 |
| Appropriations | | | | | | | | |
| NYS Grant | | | | | | | | |
| Total County Cost | - | 2,200 | 1,500 | | | | | 3,700 |
| Management & Budget Recommendation: | | | | | | | | |

| 911 Communication's Center & Emergency Management Relocation and Upgrade | | | | | | | | |
|---|----------|-------|----------------------|------|------|-------------------|------|---------|
| Relocation, renovation and modification to existing space and structure, together with new construction, located at the Albany County Nursing Home, primarily the Shaker Wing located at 780 Albany Shaker Road in Albany. This project would include design, demolition, construction modifications, relocation and installation of existing communications equipment as well as the purchase of additional communications equipment which would maximize space and upgrade technology. This would afford the sheriff's office the ability to provide additional and enhanced services to the citizens of Albany County and allow for future growth and consolidation efforts. | | | | | | | | |
| New Project: | | | Existing Projects: 1 | | | Amended Projects: | | |
| Project amended for 2019-2023 - increased cost of project and extended time line. | | | | | | | | |
| Project Financing (In millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | | 8.000 | 1.000 | | | | | 9.000 |
| Appropriations | | | 1.000 | | | | | 1.000 |
| Project Total | | | | | | | | 10.000 |
| NYS Grant | | | (1.000) | | | | | (1.000) |
| Total County Cost | | 8.000 | 1.000 | | | | | 9.000 |
| Management & Budget Recommendation: | | | | | | | | |

| Sheriff's Capital Plan Summary: All Projects | | | | | | | | |
|--|----------|--------|---------|------|------|------|------|---------|
| New Projects: | 0 | | | | | | | |
| Existing: | 8 | | | | | | | |
| Amended Projects: | 1 | | | | | | | |
| Project Financing (In millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | 3.600 | 12.900 | 2.500 | - | - | - | - | 19.000 |
| Appropriations | - | - | 1.000 | - | - | - | - | 1.000 |
| NYS Grant | - | - | (1.000) | - | - | - | - | (1.000) |
| Total County Cost | 3.600 | 12.900 | 2.500 | - | - | - | - | 19.000 |

DFUND - Public Works

| CR 157, SR 155 Watervliet-Shaker Road (New Karner Road to Sand Creek Road) [Airport Area FGEIS] | | | | | | | | |
|--|----------|------|--------------------|------|-------|---------------------|------|-------|
| This project is Phase 3 of the Watervliet-Shaker Road Realignment Project. The section of Watervliet-Shaker Road (WSR) included in this project extends from New Karner Rd. to Sand Creek Rd. The project includes reconstruction and widening of approximately 0.75 miles of CR157 which could include the addition of a center or two additional lanes (depending on traffic study outcome), a new traffic signal at the intersection of New Karner Rd. and WSR, drainage improvements and new pavement. This last phase will complete the Albany-Shaker Rd/WSR Airport Improvement Project started in 2001. | | | | | | | | |
| New Project: | | | Existing Projects: | | | Amended Projects: 1 | | |
| Project amended in 2020-2024 - The project was amended to reflect a new project start and project end date as well as to update the cost estimate. | | | | | | | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | | | 0.433 | | 4.758 | | | 5.191 |
| Mitigation Fees | | | | | | | | - |
| State Reimbursement | | | | | | | | - |
| Federal Reimbursement | | | | | | | | - |
| Total County Cost | | | 0.433 | | 4.758 | | | 5.191 |
| Management & Budget Recommendation: | | | | | | | | |

| CR 352 Fox Creek Road Bridge Replacement Project | | | | | | | | |
|--|----------|------|----------------------|------|------|-------------------|------|-------|
| Replacement of a 30'X30' twin cell concrete box culvert over the Squirmer Creek in the Town of Rensselaerville. The box culvert was built in 1951 and its NYSDOT rating is currently below the minimum acceptable level. The project also includes minor approach paving on each side of the structure. Additional money added for design of this project. The bridge is beyond its useful life. | | | | | | | | |
| New Project: | | | Existing Projects: 1 | | | Amended Projects: | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | 1.268 | | | | | | | 1.268 |
| Mitigation Fees | | | | | | | | - |
| State Reimbursement | | | | | | | | - |
| Federal Reimbursement | | | | | | | | - |
| Total County Cost | 1.268 | | | | | | | 1.268 |
| Management & Budget Recommendation: | | | | | | | | |

| CR 9 (Bradt Hollow Road) Over Fox Creek Bridge Replacement Project | | | | | | | | |
|---|----------|------|----------------------|------|------|-------------------|------|---------|
| Replacement of a 156 ft. long x 32ft. wide, 3 span pre stressed concrete box beam bridge over Fox Creek in the Town of Berne. The bridge was built in 1985, and its NYS DOT rating is currently at the minimum acceptable level. The NYS DOT rating is expected to decrease despite continued maintenance and repairs. The bridge is currently been reduced in lane width due to deteriorated fascia beams. | | | | | | | | |
| New Project: | | | Existing Projects: 1 | | | Amended Projects: | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | 2.342 | | | | | | | 2.342 |
| Mitigation Fees | | | | | | | | - |
| State Reimbursement | | | | | | | | - |
| Federal Reimbursement | (1.872) | | | | | | | (1.872) |
| Total County Cost | 0.470 | | | | | | | 0.470 |
| Management & Budget Recommendation: | | | | | | | | |

| | | | | | | | | |
|--|----------|---------|--------------------|------|------|-------------------|------|---------|
| HHRT Phase I Paving Project | | | | | | | | |
| Pave approximately five miles of 10' wide trail using 2" binder course asphalt and 2" top course asphalt. Subbase to be provided and installed by Albany County forces. Also included is installation of three rail wooden fencing, pedestrian fencing and misc. signage. County forces to provide shoulder backup and turf establishment. | | | | | | | | |
| New Project: | | | Existing Projects: | | | Amended Projects: | | |
| | | | 1 | | | | | |
| Project amended for 2019-2023 to reduce cost. | | | | | | | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | 1.500 | | | | | | | 1.500 |
| Mitigation Fees | | | | | | | | |
| State Reimbursement | | (1.003) | | | | | | (1.003) |
| Federal Reimbursement | | | | | | | | |
| Total County Cost | 1.500 | (1.003) | | | | | | 0.497 |
| Management & Budget Recommendation: | | | | | | | | |

| | | | | | | | | |
|--|----------|-------|--------------------|-------|-------|-------------------|-------|-------|
| Highway Pavement Recycling Projects | | | | | | | | |
| Rehabilitation of several lane miles of County roadways by recycling pavement, re-establishing sub-base and repaving entire road. This pavement process is a very cost effective method of rehabilitating certain low traffic volume, rural County roadways. | | | | | | | | |
| New Project: | | | Existing Projects: | | | Amended Projects: | | |
| | | | | | | 1 | | |
| Project amended in 2020-2024 to add additional year and increase total cost. | | | | | | | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | 3.200 | 0.850 | 0.950 | 0.950 | 0.950 | 0.950 | 0.950 | 8.800 |
| Mitigation Fees | | | | | | | | |
| State Reimbursement | | | | | | | | |
| Federal Reimbursement | | | | | | | | |
| Total County Cost | 3.200 | 0.850 | 0.950 | 0.950 | 0.950 | 0.950 | 0.950 | 8.800 |
| Management & Budget Recommendation: | | | | | | | | |

| | | | | | | | | |
|---|----------|------|--------------------|---------|------|-------------------|------|---------|
| New Karner Road (NY 155) From US 20 to NY 5: Corridor Improvements | | | | | | | | |
| The project involves pavement rehabilitation, safety improvements, signal timing updates and addition of complete streets components along New Karner Road (NY 155) from US 20 to Watervliet Shaker Road. | | | | | | | | |
| New Project: | | | Existing Projects: | | | Amended Projects: | | |
| | | | | | | 1 | | |
| Project amended for 2020-2024 - to reflect a new project schedule and updated project costs and new funding amounts. | | | | | | | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | | | | 0.920 | | 4.601 | | 5.521 |
| Mitigation Fees | | | | | | | | |
| State Reimbursement | | | | | | | | |
| Federal Reimbursement | | | | (0.736) | | (3.681) | | (4.417) |
| Total County Cost | | | | 0.184 | | 0.920 | | 1.104 |
| Management & Budget Recommendation: | | | | | | | | |

| | | | | | | | | |
|--|----------|-------|--------------------|-------|-------|-------------------|-------|--------|
| Vehicle and Truck Replacement | | | | | | | | |
| This project would replace heavy-duty trucks and equipment and light-duty pickup trucks and cars in accordance with our Department Vehicle and Equipment Replacement Plan. | | | | | | | | |
| New Project: | | | Existing Projects: | | | Amended Projects: | | |
| | | | | | | 1 | | |
| Project amended in 2020-2024 - to reflect up to date pricing of new equipment/vehicles | | | | | | | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | 2.824 | 1.100 | 1.255 | 1.270 | 1.450 | 1.435 | 1.445 | 10.779 |
| Mitigation Fees | | | | | | | | |
| State Reimbursement | | | | | | | | |
| Federal Reimbursement | | | | | | | | |
| Total County Cost | 2.824 | 1.100 | 1.255 | 1.270 | 1.450 | 1.435 | 1.445 | 10.779 |
| Management & Budget Recommendation: | | | | | | | | |

| Weaver Road Bridge Rehabilitation Project | | | | | | | | |
|--|----------|------|----------------------|------|------|-------------------|------|-------|
| Rehabilitation of an existing deteriorated pre-stressed concrete box beam structure over the Black Creek in the Town of Guilderland. The bridge was built in 1975 and is currently closed to traffic. It's NYS DOT rating is currently below the minimum acceptable level. The bridge superstructure has failed and is in need of replacement. | | | | | | | | |
| New Project: | | | Existing Projects: 1 | | | Amended Projects: | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | 0.690 | | | | | | | 0.690 |
| Mitigation Fees | | | | | | | | |
| State Reimbursement | | | | | | | | |
| Federal Reimbursement | | | | | | | | |
| Total County Cost | 0.690 | | | | | | | 0.690 |
| Management & Budget Recommendation: | | | | | | | | |

| Traffic Sign Compliance Project | | | | | | | | |
|--|----------|-------|----------------------|-------|------|-------------------|------|-------|
| This project will ensure that the County of Albany complies with Federal and State regulations contained in the national Manual on Uniform Traffic Control Devices and the New York State Supplement to the Manual on Uniform Traffic Control Devices, primarily regarding traffic sign retro reflectivity (night-time visibility). All regulatory, warning and guide signs other than street name signs must meet minimum requirements for retro reflectivity as they are replaced. There are close to 8,000 signs on County roadways, in various conditions. | | | | | | | | |
| New Project: | | | Existing Projects: 1 | | | Amended Projects: | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | | 0.475 | 0.315 | 0.325 | | | | 1.115 |
| Mitigation Fees | | | | | | | | |
| State Reimbursement | | | | | | | | |
| Federal Reimbursement | | | | | | | | |
| Total County Cost | | 0.475 | 0.315 | 0.325 | | | | 1.115 |
| Management & Budget Recommendation: | | | | | | | | |

| Various Culvert Replacement Projects | | | | | | | | |
|---|----------|------|----------------------|------|------|-------------------|------|-------|
| The project includes removing existing deteriorated concrete box culverts and replacing with new pre-cast concrete box culverts at three (3) sites in the Town of Westerlo and repair to an existing concrete box culvert in the Town of New Scotland. The project also includes minor approach paving and guide rail installation. | | | | | | | | |
| New Project: | | | Existing Projects: 1 | | | Amended Projects: | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | 0.840 | | | | | | | 0.840 |
| Mitigation Fees | | | | | | | | |
| State Reimbursement | | | | | | | | |
| Federal Reimbursement | | | | | | | | |
| Total County Cost | 0.840 | | | | | | | 0.840 |
| Management & Budget Recommendation: | | | | | | | | |

| DPW Facilities Assessment/Building/Salt Sheds/Fuel Monitoring System | | | | | | | | |
|--|----------|------|----------------------|------|------|-------------------|------|-------|
| This project is an assessment to determine the feasibility or repair/replacement of DPW facilities, buildings, salt sheds, and the fuel monitoring system. (Will also explore shared services) | | | | | | | | |
| New Project: | | | Existing Projects: 1 | | | Amended Projects: | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | 1.000 | | | | | | | 1.000 |
| Mitigation Fees | | | | | | | | |
| State Reimbursement | | | | | | | | |
| Federal Reimbursement | | | | | | | | |
| Total County Cost | 1.000 | | | | | | | 1.000 |
| Management & Budget Recommendation: | | | | | | | | |

| CR 11 Highway Rehabilitation Project | | | | | | | | |
|---|----------|------|----------------------|------|------|-------------------|------|-------|
| Rehabilitation of approximately 3/4 miles of CR11 between CR412 and NY85 in the Town of Berne. Work includes rehabilitation of roadway by recycling existing asphalt pavement and repaving with base binder and top course asphalt. Also includes modifications to intersection at NY85, replacement of deteriorated concrete box culvert and upgrades to poorly functioning drainage system. Spot full depth replacement will be required at various locations along roadway. Pavement striping will also be included. | | | | | | | | |
| New Project: | | | Existing Projects: 1 | | | Amended Projects: | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | 1.250 | | | | | | | 1.250 |
| Mitigation Fees | | | | | | | | - |
| State Reimbursement | | | | | | | | - |
| Federal Reimbursement | | | | | | | | - |
| Total County Cost | 1.250 | | | | | | | 1.250 |
| Management & Budget Recommendation: | | | | | | | | |

| Heiderburg-Hudson Rail Trail Connecting Link between Phase I and Phase II | | | | | | | | |
|---|----------|-------|----------------------|------|------|-------------------|------|-------|
| This project would include minor repairs to the New Scotland Avenue Bridge to safely accommodate pedestrians and bicyclists. It would also eliminate encroachments at a private residence and a business in the immediate area. Additional money has been added for the design of this project. | | | | | | | | |
| New Project: | | | Existing Projects: 1 | | | Amended Projects: | | |
| Description Amendment: This project includes paving and striping the Slingerlands Trailhead parking lot as well as landscaping and new railing. No change in funding. | | | | | | | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | 0.075 | 0.875 | | | | | | 0.950 |
| Mitigation Fees | | | | | | | | - |
| State Reimbursement | | | | | | | | - |
| Federal Reimbursement | | | | | | | | - |
| Total County Cost | 0.075 | 0.875 | | | | | | 0.950 |
| Management & Budget Recommendation: | | | | | | | | |

| Large Culvert Replacement Project | | | | | | | | |
|--|----------|------|----------------------|------|------|-------------------|------|-------|
| The project includes removing large deteriorated concrete box culverts and large corrugated metal pipes and replacing with new pre-cast concrete box culverts at various sites throughout Albany county. Four sites are anticipated. Project will also include minor approach paving and guardrail installation. | | | | | | | | |
| New Project: | | | Existing Projects: 1 | | | Amended Projects: | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | 2.415 | | | | | | | 2.415 |
| Mitigation Fees | | | | | | | | - |
| State Reimbursement | | | | | | | | - |
| Federal Reimbursement | | | | | | | | - |
| Total County Cost | 2.415 | | | | | | | 2.415 |
| Management & Budget Recommendation: | | | | | | | | |

| CR253 (Bozenkill Rd.) over CSX Tracks | | | | | | | | |
|--|----------|-------|----------------------|------|------|-------------------|------|-------|
| CR253 (Bozenkill Rd.) over Rail Road Tracks (BIN 3301240) Bridge Rehabilitation Project. Rehabilitation of a pre-stressed concrete box beam superstructure and deck. Bridge was built in 1981 and is 95' long x 25' wide. Located in the Town of Knox. The bridge has a NYS DOT condition rating of 3.882 and is currently below NYS DOT acceptable standards. | | | | | | | | |
| New Project: | | | Existing Projects: 1 | | | Amended Projects: | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | 0.298 | 1.041 | | | | | | 1.339 |
| Mitigation Fees | | | | | | | | - |
| State Reimbursement | | | | | | | | - |
| Federal Reimbursement | | | | | | | | - |
| Total County Cost | 0.298 | 1.041 | | | | | | 1.339 |
| Management & Budget Recommendation: | | | | | | | | |

| CR 404 Culvert Replacement Project | | | | | | | | |
|---|----------|-------|----------------------|------|------|-------------------|------|-------|
| Culvert Replacement Project CR404 between CR410 and Basic Lane. Replace existing concrete box culvert approximately 30.5' x 12.5' located in the Town of Westerlo. Built in 1934. The concrete box culvert is narrow and in poor shape. Because of its length, less than 20' it is not subject to NYS DOT annual inspection. Project to include installing a wider concrete box culvert, minor approach work over both sides and new bridge rail. | | | | | | | | |
| New Project: | | | Existing Projects: 1 | | | Amended Projects: | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | | 0.128 | 0.338 | | | | | 0.466 |
| Mitigation Fees | | | | | | | | - |
| State Reimbursement | | | | | | | | - |
| Federal Reimbursement | | | | | | | | - |
| Total County Cost | | 0.128 | 0.338 | | | | | 0.466 |
| Management & Budget Recommendation: | | | | | | | | |

| CR 412 Culvert Replacement Project | | | | | | | | |
|--|----------|------|----------------------|-------|------|-------------------|------|-------|
| Culvert Replacement Project located in the Town of Westerlo on CR412. Replacement of three (3) sets of deteriorated culvert pipes. These culverts are prone to flooding and are in need of replacement. We anticipate using three (3) three sided low profile box culverts. Work would include paving and new bridge rail. | | | | | | | | |
| New Project: | | | Existing Projects: 1 | | | Amended Projects: | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | | | 0.200 | 0.700 | | | | 0.900 |
| Mitigation Fees | | | | | | | | - |
| State Reimbursement | | | | | | | | - |
| Federal Reimbursement | | | | | | | | - |
| Total County Cost | | | 0.200 | 0.700 | | | | 0.900 |
| Management & Budget Recommendation: | | | | | | | | |

| CR55 (Creble Rd.) over Vlomankill Culvert Project | | | | | | | | |
|---|----------|------|----------------------|-------|-------|-------------------|------|-------|
| CR55 (Creble Rd.) over Vlomankill Culvert Relining Project (BIN 3363610) - Slip line in place, 3 deteriorated corrugated metal pipes built in 1976 145' long x 35' wide. The culverts have deteriorated to the point that rehabilitation or replacement is necessary. The cost to rehabilitate will be 3-4 times less expensive than replacement. | | | | | | | | |
| New Project: | | | Existing Projects: 1 | | | Amended Projects: | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | | | | 0.201 | 0.750 | | | 0.951 |
| Mitigation Fees | | | | | | | | - |
| State Reimbursement | | | | | | | | - |
| Federal Reimbursement | | | | | | | | - |
| Total County Cost | | | | 0.201 | 0.750 | | | 0.951 |
| Management & Budget Recommendation: | | | | | | | | |

| Gifford Hollow Rd. over Tributary to the Switzkill | | | | | | | | |
|---|----------|------|----------------------|-------|------|-------------------|------|-------|
| Gifford Hollow Rd. over Tributary to the Switzkill Bridge Rehabilitation Project (BIN 3300960). Replacement of a 27' x 18' concrete box culvert located in the Town of Berne. The box culvert was built in 1932 and its NYS DOT rating is approaching the minimum acceptable level. The project also includes minor approach paving on each side of the structure along with new bridge rail. The bridge is beyond its useful life. | | | | | | | | |
| New Project: | | | Existing Projects: 1 | | | Amended Projects: | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | | | 0.157 | 0.535 | | | | 0.692 |
| Mitigation Fees | | | | | | | | - |
| State Reimbursement | | | | | | | | - |
| Federal Reimbursement | | | | | | | | - |
| Total County Cost | | | 0.157 | 0.535 | | | | 0.692 |
| Management & Budget Recommendation: | | | | | | | | |

| Knox Cave Rd. Rehabilitation Project | | | | | | | | |
|---|----------|-------|--------------------|------|------|------|-------------------|-------|
| Knox Cave Rd. Rehabilitation Project - CR254 to NY157A includes replacing/rehabbing one large culvert. Mill out top and binder course asphalt approximately 4" depth. Recycle in-place base(3") course and (2"-3") of subbase and inject liquid asphalt, grade and compact. Place 2 1/2" binder course and 1-1/2" top course asphalt. | | | | | | | | |
| New Project: | | | Existing Projects: | | 1 | | Amended Projects: | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | | 0.492 | 1.275 | | | | | 1.767 |
| Mitigation Fees | | | | | | | | |
| State Reimbursement | | | | | | | | |
| Federal Reimbursement | | | | | | | | |
| Total County Cost | | 0.492 | 1.275 | | | | | 1.767 |
| Management & Budget Recommendation: | | | | | | | | |

| Krumkill Rd. Truss over Normanskill Bridge | | | | | | | | |
|---|----------|------|--------------------|-------|------|------|-------------------|-------|
| Krumkill Rd. Truss over Normanskill Bridge Rehabilitation Project - BIN 3301270 | | | | | | | | |
| Rehabilitation of a 137' x 29' steel truss structure. The bridge was built in 1939 and has undergone a few repairs over the past years. The bridge will be stripped and repainted along with minor repairs to the truss as part of this project. The bridge is located in the Town of New Scotland. | | | | | | | | |
| New Project: | | | Existing Projects: | | 1 | | Amended Projects: | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | | | | 0.900 | | | | 0.900 |
| Mitigation Fees | | | | | | | | |
| State Reimbursement | | | | | | | | |
| Federal Reimbursement | | | | | | | | |
| Total County Cost | | | | 0.900 | | | | 0.900 |
| Management & Budget Recommendation: | | | | | | | | |

| Lawson Lake Facility Improvements | | | | | | | | |
|---|----------|-------|--------------------|------|------|------|-------------------|-------|
| This project includes planning, studies, survey, mapping permitting design and construction required to update the infrastructure at Lawson Lake County Park. The project is a follow up to the Lawson Lake County Park Feasibility Study dated September 2016. | | | | | | | | |
| New Project: | | | Existing Projects: | | 1 | | Amended Projects: | |
| Description Amendment: Provide potable running water and sanitary waste removal systems to park users. No change in funding. | | | | | | | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | 0.160 | 0.700 | | | | | | 0.860 |
| Mitigation Fees | | | | | | | | |
| State Reimbursement | | | | | | | | |
| Federal Reimbursement | | | | | | | | |
| Total County Cost | 0.160 | 0.700 | | | | | | 0.860 |
| Management & Budget Recommendation: | | | | | | | | |

| Old Ravena Rd. over Coeymans Creek | | | | | | | | |
|--|----------|-------|--------------------|------|------|------|-------------------|-------|
| Old Ravena Road over Coeymans Creek (BIN 3301030) Bridge Rehabilitation Project. Repair/replace existing deteriorated pre-stressed concrete "t" beam structure. Bridge is 77' long by 23' wide. New bridge rail will also be installed. The bridge was built in 1975 and it NYS DOT condition rating is 4.891 and is currently below the minimum acceptable level. The NYS DOT rating is expected to decrease due to age and condition of structure. | | | | | | | | |
| New Project: | | | Existing Projects: | | 1 | | Amended Projects: | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | | 0.182 | 0.701 | | | | | 0.883 |
| Mitigation Fees | | | | | | | | |
| State Reimbursement | | | | | | | | |
| Federal Reimbursement | | | | | | | | |
| Total County Cost | | 0.182 | 0.701 | | | | | 0.883 |
| Management & Budget Recommendation: | | | | | | | | |

| Various Bridge Deck Replacement Projects | | | | | | | | |
|--|----------|----------------------|------|------|-------------------|------|------|-------|
| Various Bridge Deck Replacement/Rehabilitation Projects of four (4) Bridges, CR202(BIN 3301168), CR405 (BIN 3301590), CR357 (BIN3301460), CR353 (BIN 3301470) Work includes replacement of deteriorating concrete superstructures, armor joints and bridge rail. | | | | | | | | |
| New Project: | | Existing Projects: 1 | | | Amended Projects: | | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | 0.435 | 1.789 | | | | | | 2.224 |
| Mitigation Fees | | | | | | | | - |
| State Reimbursement | | | | | | | | - |
| Federal Reimbursement | | | | | | | | - |
| Total County Cost | 0.435 | 1.789 | | | | | | 2.224 |
| Management & Budget Recommendation: | | | | | | | | |

| CR311 and CR 303 (Beaver Dam Road) Rehabilitation Project | | | | | | | | |
|--|----------|--------------------|-------|------|---------------------|------|------|-------|
| This project will rehabilitate 1.7 miles along CR311 from CR303 to NY157 and 2.0 miles along CR303 from CR303 to NY157A in the Towns of New Scotland and Berne. Full Depth Reclamation of 3.7 miles of existing asphalt followed by placing 3" base, 2 1/2" binder and 1 1/2" of top course asphalt over recycled roadway. | | | | | | | | |
| New Project: | | Existing Projects: | | | Amended Projects: 1 | | | |
| Project amended in 2020-2024 to push out start date and add funding. | | | | | | | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | | | 2.300 | | | | | 2.300 |
| Mitigation Fees | | | | | | | | - |
| State Reimbursement | | | | | | | | - |
| Federal Reimbursement | | | | | | | | - |
| Total County Cost | | | 2.300 | | | | | 2.300 |
| Management & Budget Recommendation: | | | | | | | | |

| 357 over Ten Mile Creek Superstructure Replacement | | | | | | | | |
|---|----------|----------------------|------|-------|-------------------|------|------|-------|
| Superstructure replacement of CR357 over Ten Mile Creek (BIN 3301460). The existing 42' x 33' pre-stressed concrete box beam superstructure with a concrete deck was constructed in 1987. The superstructure is in need of replacement. | | | | | | | | |
| New Project: | | Existing Projects: 1 | | | Amended Projects: | | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | | | | 0.150 | 0.700 | | | 0.850 |
| Mitigation Fees | | | | | | | | - |
| State Reimbursement | | | | | | | | - |
| Federal Reimbursement | | | | | | | | - |
| Total County Cost | | | | 0.150 | 0.700 | | | 0.850 |
| Management & Budget Recommendation: | | | | | | | | |

| CR402 over Eight Mile Creek (BIN3369600) Box Culvert Replacement | | | | | | | | |
|---|----------|----------------------|-------|-------|-------------------|------|------|-------|
| Replacement of Concrete Box Culvert on CR 402 over Eight Mile Creek. The NYSDOT condition rating of the structure is 4.545 which is considered deficient. | | | | | | | | |
| New Project: | | Existing Projects: 1 | | | Amended Projects: | | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | | | 0.175 | 0.825 | | | | 1.000 |
| Mitigation Fees | | | | | | | | - |
| State Reimbursement | | | | | | | | - |
| Federal Reimbursement | | | | | | | | - |
| Total County Cost | | | 0.175 | 0.825 | | | | 1.000 |
| Management & Budget Recommendation: | | | | | | | | |

| | | | | | | | | |
|---|----------|----------------------|-------|-------|-------------------|------|------|-------|
| CR403 over Wolf Fly Creek and CR 405 over Basic Creek Superstructure Repl. | | | | | | | | |
| Superstructure replacement of CR403 over Wolf Fly Creek (BIN 3301570) and CR 405 over Basic Creek (BIN 3301590). Both structures are currently rated below a 5 which is considered deficient by NYSDOT Standards. | | | | | | | | |
| New Project: | | Existing Projects: 1 | | | Amended Projects: | | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | | | 0.300 | 1.200 | | | | 1.500 |
| Mitigation Fees | | | | | | | | - |
| State Reimbursement | | | | | | | | - |
| Federal Reimbursement | | | | | | | | - |
| Total County Cost | | | 0.300 | 1.200 | | | | 1.500 |
| Management & Budget Recommendation: | | | | | | | | |

| | | | | | | | | |
|--|----------|--------------------|-------|------|---------------------|------|------|-------|
| HHRT Bridge over State RTE 85 | | | | | | | | |
| Replacement of the existing HHRT Bridge (BIN 7032650) over New Scotland Road (State RTE 85) with a pedestrian structure. The existing girder and floorbeam structure was built approximately in 1912. It is located in the Town of Bethlehem. The bridge is not currently posted as it is used for pedestrian traffic only, however advanced section loss in the many of the steel columns combined with severe impact distortion to two columns makes this bridge a candidate for replacement. The bridge also has substandard vertical clearance of 12'-2", 14' is the required minimum. | | | | | | | | |
| New Project: | | Existing Projects: | | | Amended Projects: 1 | | | |
| Project Amended for 2020-2024 Plan. Project start date was moved to August 2018 due to poor condition of the bridge. Changed project cost based on updated replacement estimate. Cost could be modified if rehabilitation option is chosen over replacement. | | | | | | | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | | 0.150 | 1.700 | | | | | 1.850 |
| Mitigation Fees | | | | | | | | - |
| State Reimbursement | | | | | | | | - |
| Federal Reimbursement | | | | | | | | - |
| Total County Cost | | 0.150 | 1.700 | | | | | 1.850 |
| Management & Budget Recommendation: | | | | | | | | |

| | | | | | | | | |
|---|----------|----------------------|------|------|-------------------|------|------|-------|
| DPW Facilities Improvement Project | | | | | | | | |
| Replacement of mechanical equipment, garage doors, entry doors, carwash updates, plumbing updates, roofing, windows, internet services, and flooring in various DPW subdivisions. | | | | | | | | |
| New Project: | | Existing Projects: 1 | | | Amended Projects: | | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | | 0.350 | | | | | | 0.350 |
| Mitigation Fees | | | | | | | | - |
| State Reimbursement | | | | | | | | - |
| Federal Reimbursement | | | | | | | | - |
| Total County Cost | | 0.350 | | | | | | 0.350 |
| Management & Budget Recommendation: | | | | | | | | |

| | | | | | | | | |
|---|----------|--------------------|-------|-------|-------------------|------|------|-------|
| Replacement of Two Culverts on CR412 over Hannacrois Creek | | | | | | | | |
| This project will replace two sets of deteriorated culverts along CR 412 in the Town of Westerlo. The first is a 50 foot long, 4 foot diameter corrugated metal pipe (CMP) culvert with a parallel 2 foot diameter concrete pipe culvert located just below the Berne Town line. The second are two 62 foot long 6 foot diameter reinforced concrete pipe culverts with CMP extensions located near Slade Hill Road. Both culverts will be replaced with Precast Concrete Box Culverts. Minor approach paving and new railing will be required. | | | | | | | | |
| New Project: 1 | | Existing Projects: | | | Amended Projects: | | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | | | 0.270 | 0.470 | | | | 0.740 |
| Mitigation Fees | | | | | | | | - |
| State Reimbursement | | | | | | | | - |
| Federal Reimbursement | | | | | | | | - |
| Total County Cost | | | 0.270 | 0.470 | | | | 0.740 |
| Management & Budget Recommendation: | | | | | | | | |

| CR 108 over Tributary to Feur] Spruyt Culvert Replacement Project | | | | | | | | |
|---|----------|------|--------------------|------|------|-------------------|-------|-------|
| This project replaces two parallel 55 foot long, 4 foot diameter corrugated metal culvert pipes with a single pre-cast concrete box culvert. The project is located in the Town of Coeymans. Minor approach work and new railing are included in the project. | | | | | | | | |
| New Project: 1 | | | Existing Projects: | | | Amended Projects: | | |
| Project Financing (In millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | | | | | | 0.175 | 0.250 | 0.425 |
| Mitigation Fees | | | | | | | | - |
| State Reimbursement | | | | | | | | - |
| Federal Reimbursement | | | | | | | | - |
| Total County Cost | | | | | | 0.175 | 0.250 | 0.425 |
| Management & Budget Recommendation: | | | | | | | | |

| CR 201 over Black Creek Bridge Replacement | | | | | | | | |
|---|----------|------|--------------------|-------|-------|-------------------|------|-------|
| This project will replace the 28 foot long concrete superstructure bridge over Black Creek in Guilderland. Minor approach work and new railing will be included in the project. | | | | | | | | |
| New Project: 1 | | | Existing Projects: | | | Amended Projects: | | |
| Project Financing (In millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | | | | 0.175 | 0.900 | | | 1.075 |
| Mitigation Fees | | | | | | | | - |
| State Reimbursement | | | | | | | | - |
| Federal Reimbursement | | | | | | | | - |
| Total County Cost | | | | 0.175 | 0.900 | | | 1.075 |
| Management & Budget Recommendation: | | | | | | | | |

| Culvert Replacement on CR256 over Tributary to Black Creek | | | | | | | | |
|---|----------|------|--------------------|-------|-------|-------------------|------|-------|
| This project proposes to remove the existing 30 foot long, 5.33 x 7.67 foot wide corrugated metal pipe connected to a 20 foot long 5.25 x 8 foot concrete box culvert and replace it with a pre-cast concrete box culvert. The project is in the Town of Knox. It includes minor approach paving and railing. | | | | | | | | |
| New Project: 1 | | | Existing Projects: | | | Amended Projects: | | |
| Project Financing (In millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | | | | 0.175 | 0.400 | | | 0.575 |
| Mitigation Fees | | | | | | | | - |
| State Reimbursement | | | | | | | | - |
| Federal Reimbursement | | | | | | | | - |
| Total County Cost | | | | 0.175 | 0.400 | | | 0.575 |
| Management & Budget Recommendation: | | | | | | | | |

| CR352 over Fox Creek Bridge Replacement Project | | | | | | | | |
|---|----------|------|--------------------|-------|------|-------------------|------|-------|
| This project will replace the existing 40' long A588 steel bridge over Fox Creek in the Town of Rensselaerville. Minor approach work and new railing will be included in the project. | | | | | | | | |
| New Project: 1 | | | Existing Projects: | | | Amended Projects: | | |
| Project Financing (In millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | | | 0.180 | 1.000 | | | | 1.180 |
| Mitigation Fees | | | | | | | | - |
| State Reimbursement | | | | | | | | - |
| Federal Reimbursement | | | | | | | | - |
| Total County Cost | | | 0.180 | 1.000 | | | | 1.180 |
| Management & Budget Recommendation: | | | | | | | | |

| CR405 over 8 Mile Creek Culvert Replacement | | | | | | | | |
|--|----------|------|------|--------------------|-------|------|-------------------|-------|
| This project replaces the existing triple, 60 foot long, 4 foot diameter corrugated metal pipe culverts with a single pre-cast concrete box culvert. The project is in the Town of Westerlo. Minor approach work and new railing will be included. | | | | | | | | |
| New Projects: | | 1 | | Existing Projects: | | | Amended Projects: | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | | | | 0.200 | 0.350 | | | 0.550 |
| Mitigation Fees | | | | | | | | - |
| State Reimbursement | | | | | | | | - |
| Federal Reimbursement | | | | | | | | - |
| Total County Cost | | | | 0.200 | 0.350 | | | 0.550 |
| Management & Budget Recommendation: | | | | | | | | |

| Public Works Capital Plan Summary: All Projects | | | | | | | | |
|---|----------|---------|--------|---------|--------|---------|-------|---------|
| New Projects: | | 6 | | | | | | |
| Existing Projects: | | 24 | | | | | | |
| Amended Projects: | | 6 | | | | | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | 18.297 | 8.192 | 10.549 | 9.996 | 10.258 | 7.161 | 2.645 | 67.098 |
| Mitigation Fees | - | - | - | - | - | - | - | - |
| State Reimbursement | - | (1.003) | - | - | - | - | - | (1.003) |
| Federal Reimbursement | (1.872) | - | - | (0.735) | - | (3.681) | - | (6.289) |
| Total County Cost | 16.425 | 7.129 | 10.549 | 9.260 | 10.258 | 3.480 | 2.645 | 59.746 |

GFUND - Water Purification District

| North and South Return and Waste Activated Sludge Pump Replacement Project | | | | | | | | |
|---|--------------|------|----------------------|------|------|-------------------|------|--------------|
| Replacement of 40 year old pumping equipment that is at the end of useful life which includes the return and waste activated pumping systems at both sites. The return and waste activated pump systems are integral to the secondary treatment process units. This project will also include energy efficiency components including energy efficient motors and variable frequency drives. | | | | | | | | |
| New Project: | | | Existing Projects: 1 | | | Amended Projects: | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | 2.200 | | | | | | | 2.200 |
| Appropriations | 1.080 | | | | | | | 1.080 |
| Private Investment | | | | | | | | |
| State Reimbursement | | | | | | | | |
| Federal Reimbursement | | | | | | | | |
| Other | | | | | | | | |
| Total County Cost | 3.280 | | | | | | | 3.280 |
| Management & Budget Recommendation: | | | | | | | | |

| North and South Plant Electric Improvements | | | | | | | | |
|--|--------------|------|----------------------|------|------|-------------------|------|--------------|
| Upgrades/replacement of motor control centers at both North and South sites with replacement of the North Plant emergency generator and ancillary wiring and conduit upgrades. | | | | | | | | |
| New Project: | | | Existing Projects: 1 | | | Amended Projects: | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | 2.294 | | | | | | | 2.294 |
| Appropriations | 2.052 | | | | | | | 2.052 |
| Private Investment | | | | | | | | |
| State Reimbursement | | | | | | | | |
| Federal Reimbursement | | | | | | | | |
| Other | | | | | | | | |
| Total County Cost | 4.346 | | | | | | | 4.346 |
| Management & Budget Recommendation: | | | | | | | | |

| Anaerobic Digestion of Bio-solids / Regional Organics to Energy Facility | | | | | | | | |
|--|--------------|--------------|----------------------|---------------|------|-------------------|------|---------------|
| Design, construct and operate an anaerobic digester to energy facility at the North Plant to replace existing ultimate disposal method of sewage sludge. The facility will also be a regional source separated organic (SSO) facility. This project will replace aging equipment, generate electricity and provide a regional disposal location for SSO's to remove organic waste from landfills. This project would be a major "green" initiative and beneficially use renewable energy resources. This project will be located at the North Plant, with related improvements at the South Plant. | | | | | | | | |
| New Project: | | | Existing Projects: 1 | | | Amended Projects: | | |
| Project amended for 2019-2023 - updating funding sources and total cost of project. | | | | | | | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | - | 1.839 | 11.000 | 11.000 | | | | 23.839 |
| Appropriations | 0.161 | | | 0.250 | | | | 0.411 |
| Saratoga County, NY | | (2.000) | (11.125) | (11.125) | | | | (24.250) |
| State Reimbursement | | | | | | | | |
| Federal Reimbursement | | | | | | | | |
| Other | | 2.000 | 11.125 | 11.125 | | | | 24.250 |
| Fund Balance | | | | (0.250) | | | | (0.250) |
| Total County Cost | 0.161 | 1.839 | 11.000 | 11.250 | | | | 24.250 |
| Management & Budget Recommendation: | | | | | | | | |

| South Plant Preliminary Treatment Building Repair Project | | | | | | | | |
|---|----------|------|--------------------|------|------|-------------------|------|-------|
| The South plant was constructed in the early 1970's with much of the facility built on pilings. The Preliminary Treatment building, though built on bedrock, has shifted horizontally causing two major cracks in two walls supporting the concrete roof panels each weighing over 2,000 lbs. The District will perform an engineering evaluation to determine what step need to be taken to repair the building. | | | | | | | | |
| Amended for 2020-2024 - changed funding sources. | | | | | | | | |
| New Project: | | | Existing Projects: | | | Amended Projects: | | |
| | | | | | | 1 | | |
| Project Financing (In millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | | | | | | | | |
| Appropriations | | | 0.650 | | | | | 0.650 |
| Private Investment | | | | | | | | |
| NYSERDA/ARRA/GIGP | | | | | | | | |
| State Reimbursement | | | | | | | | |
| Federal Reimbursement | | | | | | | | |
| Other | | | | | | | | |
| Total County Cost | | | 0.650 | | | | | 0.650 |
| Management & Budget Recommendation: | | | | | | | | |

| Clarifier Upgrade Project | | | | | | | | |
|--|----------|------|--------------------|-------|-------|-------------------|------|-------|
| Project to include the study, design, and construction of improvements to the existing primary and secondary clarifiers at both the North and South treatment plants. The clarifiers are required for the removal of solids and are a critical process for meeting permit compliance. The majority of the clarifiers mechanical systems are original to both facilities and at the end of their useful life. | | | | | | | | |
| New Project: | | | Existing Projects: | | | Amended Projects: | | |
| 1 | | | | | | | | |
| Project Financing (In millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | | | | 0.300 | 2.400 | 1.150 | | 3.850 |
| Appropriations | | | 0.050 | | | | | 0.050 |
| Private Investment | | | | | | | | |
| NYSERDA/ARRA/GIGP | | | | | | | | |
| State Reimbursement | | | | | | | | |
| Federal Reimbursement | | | | | | | | |
| Other | | | | | | | | |
| Total County Cost | | | 0.050 | 0.300 | 2.400 | 1.150 | | 3.900 |
| Management & Budget Recommendation: | | | | | | | | |

| High Voltage Upgrade | | | | | | | | |
|---|----------|-------|--------------------|-------|------|-------------------|------|-------|
| Project to include the study, design, and construction of improvement to the high voltage electrical service equipment at both the North and South treatment plants. Electric service is critical to the operations of both facilities and the high voltage equipment is original to both facilities and at the end of its useful life. | | | | | | | | |
| New Project: | | | Existing Projects: | | | Amended Projects: | | |
| 1 | | | | | | | | |
| Project Financing (In millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | | | 1.300 | 2.000 | | | | 3.300 |
| Appropriations | | 0.050 | | | | | | 0.050 |
| Private Investment | | | | | | | | |
| NYSERDA/ARRA/GIGP | | | | | | | | |
| State Reimbursement | | | | | | | | |
| Federal Reimbursement | | | | | | | | |
| Other | | | | | | | | |
| Total County Cost | | 0.050 | 1.300 | 2.000 | | | | 3.350 |
| Management & Budget Recommendation: | | | | | | | | |

| Water Purification District Capital Plan Summary: All Projects | | | | | | | | |
|--|----------|---------|----------|----------|-------|-------|------|----------|
| New Projects: | 2 | | | | | | | |
| Existing Projects: | 3 | | | | | | | |
| Amended Projects: | 1 | | | | | | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | 4,494 | 1,839 | 12,300 | 13,300 | 2,400 | 1,150 | - | 35,483 |
| Appropriations | 3,293 | 0,050 | 0,700 | 0,250 | - | - | - | 4,293 |
| Saratoga County, NY | - | (2,000) | (11,125) | (11,125) | - | - | - | (24,250) |
| State Reimbursement | - | - | - | - | - | - | - | - |
| Federal Reimbursement | - | - | - | - | - | - | - | - |
| Other | - | 2,000 | 11,125 | 11,125 | - | - | - | 24,250 |
| Fund Balance | - | - | - | (0,250) | - | - | - | (0,250) |
| Total County Cost | 7,787 | 1,889 | 13,000 | 13,300 | 2,400 | 1,150 | - | 39,526 |

NHFUND - Nursing Home

| Albany County Nursing Common Areas Renovations | | | | | | | | |
|---|----------|------|----------------------|------|------|-------------------|------|-------|
| The modernization of common areas. This would include remodeling the main bathrooms and showers to a functional level. Modernizing outer restrooms to a more appealing look and increased functionality. Replacing tables, chairs and wall coverings in common areas and to a more up to date style. Also, the remodeling of an area to an ADL (Activities of Daily Living) apartment for increased therapy billings. | | | | | | | | |
| New Project: | | | Existing Projects: 1 | | | Amended Projects: | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | 0.385 | | | | | | | 0.385 |
| Total County Cost | 0.385 | | | | | | | 0.385 |
| Management & Budget Recommendation: | | | | | | | | |

| Albany County Nursing Room Furnishings | | | | | | | | |
|--|----------|------|----------------------|------|------|-------------------|------|-------|
| The replacement of the current beds, bureaus, bedside stands, over-bed tables and high-back chairs in the resident's personal rooms. This replacement would be to modernize the current room furnishings as many are past the end of their useful life, in disrepair or damaged, mismatched and/or outdated. | | | | | | | | |
| New Project: | | | Existing Projects: 1 | | | Amended Projects: | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | 0.571 | | | | | | | 0.571 |
| Total County Cost | 0.571 | | | | | | | 0.571 |
| Management & Budget Recommendation: | | | | | | | | |

| Albany County Nursing Unit Living Areas Replacement | | | | | | | | |
|--|----------|------|----------------------|------|------|-------------------|------|-------|
| The modernization of resident rooms and living areas. This would include new drapes, cubicles, HVAC units, a facelift for personal bathrooms and updating the flooring on the units. Two units would be started and completed in 2015 with the four other units being completed in 2016. | | | | | | | | |
| New Project: | | | Existing Projects: 1 | | | Amended Projects: | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | 1.500 | | | | | | | 1.500 |
| Total County Cost | 1.500 | | | | | | | 1.500 |
| Management & Budget Recommendation: | | | | | | | | |

| Fire System and Kronos Workforce Management Upgrades | | | | | | | | |
|---|----------|------|----------------------|------|------|-------------------|------|-------|
| A Fire Alarm system, in working order, is required for the nursing home. The current system has many components that have reached the end of their useful lives. A modification to our existing system to a more modern one is necessary. This upgrade coincides with current capital projects that are involved in the renovation plan at the Nursing Home. This will also upgrade the system to current NFPA Standards of compliance. | | | | | | | | |
| New Project: | | | Existing Projects: 1 | | | Amended Projects: | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | 0.269 | | | | | | | 0.269 |
| Total County Cost | 0.269 | | | | | | | 0.269 |
| Management & Budget Recommendation: | | | | | | | | |

| Basement and Kitchen Renovation | | | | | | | | |
|---|----------|------|----------------------|------|-------------------|------|------|-------|
| Renovation and re-equipping of approximately 19,500 square feet of Nursing Home basement space consisting of: kitchen, dishwasher room, food storage room, boiler room, central supply, maintenance shops, compressor rooms, delivery area receiving area, dietary offices, housekeeping offices and supply and linen area. | | | | | | | | |
| New Project: | | | Existing Projects: 1 | | Amended Projects: | | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | 0.626 | | | | | | | 0.626 |
| Total County Cost | 0.626 | - | - | - | - | - | - | 0.626 |
| Management & Budget Recommendation: | | | | | | | | |

| Albany County Nursing Home Elevator Modernization | | | | | | | | |
|--|----------|------|----------------------|------|-------------------|------|------|-------|
| The Nursing Home elevators are original to the facility and date back to the early 1970's when the building was first constructed. The mechanical system has reached the end of its useful life and are in need of major improvements to comply with current Department of Health regulations. Due to the age of the mechanical systems, frequent downtime of the elevators occur. The modernization will include updating the cars and the mechanical system to a compliant and reliable elevator system. | | | | | | | | |
| New Project: | | | Existing Projects: 1 | | Amended Projects: | | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | 1.300 | | | | | | | 1.300 |
| Total County Cost | 1.300 | - | - | - | - | - | - | 1.300 |
| Management & Budget Recommendation: | | | | | | | | |

| Exterior Renovations | | | | | | | | |
|--|----------|------|----------------------|------|-------------------|------|------|-------|
| To: a) Re-pave (asphalt) all of the parking areas and roadways of the Nursing Home and provide updated and proper lighting for those areas, b) Replace and upgrade the outdoor signage and c) Replace the entrance walkway and canopy. | | | | | | | | |
| New Project: | | | Existing Projects: 1 | | Amended Projects: | | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | 0.365 | | | | | | | 0.365 |
| Total County Cost | 0.365 | - | - | - | - | - | - | 0.365 |
| Management & Budget Recommendation: | | | | | | | | |

| Main Floor Renovations | | | | | | | | |
|---|----------|------|----------------------|------|-------------------|------|------|-------|
| Renovation of the main floor, unit hallways and resident's outdoor area of the Nursing Home. This approximately 19,000 square feet of space contains the following functional services/areas: Physical Therapy, Occupational Therapy, Medical Records, Finance/Business, Social Work, Administration, Clinical, In-service (training), Maintenance Director, Nurse Manager, Staff Conference Room, Human Resources, Barber and Beauty Shops, Mail Room, Recreation Director and Recreation rooms, Infection control, Lobby and 12 Bathrooms. This includes providing solar-like inserts into the two hallways from the main floor to the North and South Wings and a Metal Sun-Protection Awning and Seating for the Resident's Outdoor Area. | | | | | | | | |
| New Project: | | | Existing Projects: 1 | | Amended Projects: | | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | 1.184 | | | | | | | 1.184 |
| Total County Cost | 1.184 | - | - | - | - | - | - | 1.184 |
| Management & Budget Recommendation: | | | | | | | | |

| Renovation and Reconfiguration of North Wing (D, E & F) | | | | | | | | |
|--|----------|------|----------------------|------|------|-------------------|------|-------|
| Currently our resident wings D, E and F are 40 bed units and we are utilizing wing E only for residents and D and F for storage. Since all the units connect to one common area one of the three units would have no revenue value. Therefore, we are proposing to use all units for residents and through renovation increase our private rooms. The compliment would be 30 residents per unit, 8 double bedded rooms and 14 private. | | | | | | | | |
| New Project: | | | Existing Projects: 1 | | | Amended Projects: | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | 1.100 | | | | | | | 1.100 |
| Total County Cost | 1.100 | | | | | | | 1.100 |
| Management & Budget Recommendation: | | | | | | | | |

| Renovation of Shaker Place | | | | | | | | |
|---|----------|------|----------------------|------|------|-------------------|------|-------|
| Shaker Place is a 20 bed Skilled Nursing Facility wing, this unit was closed about a year ago. We are proposing that this unit be renovated as the others so all are in the same condition and can be used as needed. This unit could be used for a Ventilator CON or a heavy care rehabilitation unit. | | | | | | | | |
| New Project: | | | Existing Projects: 1 | | | Amended Projects: | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | 0.550 | | | | | | | 0.550 |
| Total County Cost | 0.550 | | | | | | | 0.550 |
| Management & Budget Recommendation: | | | | | | | | |

| Renovation and re-purposing of South Wing (A, B & C) | | | | | | | | |
|--|----------|------|----------------------|------|------|-------------------|------|-------|
| In order for Units A, B, and C to have a positive economic value (revenue generating) for the Nursing Home, renovations of these units is required. These units are outdated and non-conforming. This renovation will bring the resident rooms to code requirements, allow for additional private rooms, permit the admission of higher acuity residents and create an environment that meets NYSDOH requirements. | | | | | | | | |
| New Project: | | | Existing Projects: 1 | | | Amended Projects: | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | 2.600 | | | | | | | 2.600 |
| Total County Cost | 2.600 | | | | | | | 2.600 |
| Management & Budget Recommendation: | | | | | | | | |

Albany County Nursing Home Energy Upgrades

An Investment Grade Audit has been conducted by consultants retained by Albany County for the Albany County Nursing Home. This audit yielded considerable recommendations to improve the energy efficiency and the overall attractiveness of the facility. The plan includes lighting improvements, water conservation measures, improvement to the envelope of the building (windows, doors, insulation, etc.) a variety of HVAC measures and an overhaul of the kitchen. These improvements will be paid for in part by the NYSDOH Medicaid capital reimbursement methodology, lower energy costs and the possibility of NYS Energy Savings Programs. The total project cost is approximately \$11 million and is part of the 2015 and 2016 Capital Plan, commencing in 2016. Reso

18-310 An Investment Grade Audit was conducted in 2016 to determine the Energy Efficiencies. The plan included lighting improvements, water conservation measures, improvement to the envelope of the building, a variety of HVAC upgrades and an overhaul of the kitchen. Since that audit a architectural consultant and an energy efficiency expert was retained to validate the findings and issue a revised program. It was determine that upgrades or replacement of windows, boilers, HVAC, lighting, kitchen equipment, refrigerators, generators, insulation, doors, outdoor surfaces, alternative energy, circulating pipes and water conservation systems and or the purchase of new equipment were required. These energy efficiencies were incorporated into our NYSDOH CON and approved as part of the renovation and new construction project.

| | | | |
|---------------------|---------------------------|---|--------------------------|
| New Project: | Existing Projects: | 1 | Amended Projects: |
|---------------------|---------------------------|---|--------------------------|

| Project Financing (in millions of dollars) | | | | | | | | |
|--|----------|------|-------|------|------|------|------|--------|
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | 11.000 | | 4.000 | | | | | 15.000 |
| Total County Cost | 11.000 | - | 4.000 | - | - | - | - | 15.000 |

Management & Budget Recommendation:

Albany County Nursing Home New Construction Project

The purpose of this project is to add an addition to the existing nursing home with approximately 125 new conforming beds, ancillary areas, resident dining and activity rooms, handicapped bathrooms and country style kitchens. This addition will be located on the same site as the existing nursing home. This project will require NYSDOH approval, architectural and engineering with drawings, land studies, surveys, subcontracting, construction management and will permit the current capital plan to be implemented that has been approved and funded by Albany County and the Legislature, however, this initiative will require additional funding. This construction project will require modifications to the existing high rise some mandated and others to accommodate alternate uses, since this part of the facility after the new construction will not be used by the nursing residents. This construction /renovation including the cost of architect, construction manager, sub-contractors, HVAC, moveable equipment and non-moveable equipment under the NYSDOH capital expenditure regulations is considered reimbursable through our Medicaid Rate. A Certificate of Need application will be filed with the NYSDOH.

Reso 18-310 The purpose of this project is to add an addition to the existing nursing home with approximately 125 new conforming beds, ancillary areas, resident dining and activity rooms, handicapped bathrooms and country style kitchens. By creating this new facility that will be attached to the current nursing home we will meet the NYSDOH and ADA requirements. It has been determined that remediation of the Albany County Nursing Home is required. To perform this remediation which is outside of the original new construction and renovation project it will be necessary to remove in the existing nursing home all the of walls, partitions, showers, sinks and toilets. Through discussion with the New York State Department of Health they agreed since all resident rooms will be gutted that this new construction should be made handicap accessible and we agreed. This redesign will include the reconfiguration to accommodate a new medical record department with appropriate protected storage and a ADA staff bathing and locker facilities.

| | | | |
|---------------------|---------------------------|---|--------------------------|
| New Project: | Existing Projects: | 1 | Amended Projects: |
|---------------------|---------------------------|---|--------------------------|

| Project Financing (in millions of dollars) | | | | | | | | |
|--|----------|--------|--------|------|------|------|------|--------|
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | - | 40.000 | 18.000 | | | | | 58.000 |
| Total County Cost | - | 40.000 | 18.000 | - | - | - | - | 58.000 |

Management & Budget Recommendation:

| Albany County Nursing Home Vehicle Replacement | | | | | | | | |
|---|----------|------|----------------------|------|-------------------|------|------|-------|
| Albany County Nursing Home is in need of replacing our current vehicle fleet. The vehicles have been in service for over 15 years without replacement and are at end of life. It is our plan to replace the entire fleet over the next 2 years. | | | | | | | | |
| New Project: | | | Existing Projects: 1 | | Amended Projects: | | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | | | 0.350 | | | | | 0.350 |
| Total County Cost | | | 0.350 | | | | | 0.350 |
| Management & Budget Recommendation: | | | | | | | | |

| Albany County Nursing Home Capital Plan Summary: All Projects | | | | | | | | |
|---|----------|--------|--------|------|------|------|------|--------|
| New Projects: | | | 0 | | | | | |
| Existing Projects: | | | 14 | | | | | |
| Amended Projects: | | | 0 | | | | | |
| Project Financing (in millions of dollars) | | | | | | | | |
| Year | Pre 2019 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| County Debt (Bonds & BANS) | 21.450 | 40.000 | 22.350 | - | - | - | - | 83.800 |
| Total County Cost | 21.450 | 40.000 | 22.350 | - | - | - | - | 83.800 |