Fund A Fund CS Fund CD Fund D Fund NH Fund V Total Description Fund DM Fund G **Appropriations** General Government \$0 \$0 \$0 \$0 \$0 \$0 \$165,011,599 \$163,621,292 \$1,390,307 \$0 \$0 \$0 Education \$28,576,000 \$0 \$0 \$0 \$0 \$28,576,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Public Safety \$87.649.810 \$87.649.810 Health/Mental Health \$41,142,956 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$41,142,956 Transportation \$1,245,437 \$0 \$0 \$13,909,469 \$1,737,271 \$0 \$0 \$0 \$16,892,177 \$0 Econ Asst/Opportunity \$206,785,602 \$0 \$0 \$0 \$26,887,806 \$0 \$233,673,408 \$0 Culture/Recreation \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1.387.105 \$1,387,105 Home/Community \$2,827,665 \$0 \$0 \$0 \$0 \$10,310,624 \$0 \$0 \$13,138,289 Undistributed \$8,711,416 \$4,369,593 \$40,930 \$1,375,354 \$0 \$1,327,460 \$4,083,766 \$32,979,998 \$52,888,517 \$40,930 \$15,284,823 \$1,737,271 \$11,638,084 \$30,971,572 \$32,979,998 640,359,861 **SubTotal Appropriations** \$541,947,283 \$5,759,900 Interfund Transfers \$35,115,266 \$0 \$0 \$499,991 \$3,993 \$1,661,745 \$1,539,837 \$0 38,820,832 \$32,979,998 Total Appropriations \$577,062,549 \$5,759,900 \$40.930 \$15,784,814 \$1.741.264 \$13,299,829 \$32,511,409 679,180,693 Revenue Other Unclassified Revenues \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Local Tax Items (\$290,210,695) \$0 \$0 \$0 \$0 \$0 (\$290,210,695) (\$54,726,612) (\$3,479,897) (\$40.930)(\$12,299,829) (\$28,803,567) (\$2,978,868) Dept/Misc Income (\$2,683,000)(\$1,741,264)(\$106,753,967) State Aid (\$69,400,142) \$0 \$0 \$0 \$0 \$0 (\$3,555,308)(\$639,192) (\$73,594,642) Federal Aid (\$72,632,036) \$0 \$0 \$0 \$0 \$0 (\$1,545,448)\$0 (\$74,177,484) \$0 \$0 \$0 \$0 \$0 \$0 Econ Asst/Opportunity \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Culture/Recreation \$0 Home/Community \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 SubTotal Revenue (\$486,969,485) (\$3,479,897) (\$40,930) (\$6,238,308) (\$1,741,264) (\$12,299,829) (\$30,349,015) (\$3,618,060) (544,736,788) Interfund Transfer (\$446,745) (\$2,280,003)\$0 (\$9,546,506) \$0 \$0 (\$12,394) (\$25,462,462) (\$37,748,110) Total Revenue (\$487,416,230) (\$5,759,900) (\$40,930) (\$15,784,814) (\$1,741,264) (\$12,299,829) (\$30,361,409) (29,080,522)(\$582,484,898) **Total Appropriations** \$577,062,549 \$5,759,900 \$40,930 \$15,784,814 \$1,741,264 \$13,299,829 \$32,511,409 \$32,979,998 679,180,693 **Total Revenues** (\$487,416,230) (\$5,759,900) (\$40,930)(\$15,784,814) (\$1,741,264)(\$12,299,829) (\$30,361,409)(\$29,080,522) (\$582,484,898) Fund Balance \$0 (\$1,000,000) (\$2,150,000) (\$3,150,000) Appropriated Reserve \$0 \$0 \$0 \$0 \$0 \$0 \$0 (\$3,899,476) (\$3,899,476) Yields Property Tax For **Budget Purposes** \$89,646,319 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$89,646,319 Allowance for Uncollectable Taxes \$350,000 \$350,000 Deferred Tax Revenue \$2,500,000 \$2,500,000 **\$0 \$0 \$0** \$92,496,319 **\$0 \$0 \$0 \$0** 92,496,319 Grand Total

Albany County 2018 Budget: Adopted Appropriations and Revenues - Summary of All Funds